

**COUNTY COLLEGE OF MORRIS
FY2024 BUDGET SUMMARY**

	FY2024 BUDGET
CURRENT INCOME:	
Education & General	
Tuition and Fees	31,042,105
State of New Jersey	7,541,436
County of Morris	11,880,000
Chargeback	304,338
Self Pay & OC	3,059,653
Investment Income	964,925
Other	945,446
Application of Fund Balance	<u>4,029,163</u>
Sub-total Education & General	59,767,066
Auxiliary Enterprises	\$ 1,938,000
Student Clubs & Organizations	238,500
Student Aid	14,018,668
Grants & Contracts	<u>3,881,571</u>
TOTAL CURRENT REVENUES	<u><u>79,843,805</u></u>
 CURRENT EXPENDITURES:	
Education & General	
Instruction	24,952,908
Academic Support	5,210,008
Public Service	226,015
Student Services	5,768,966
Institutional Support	16,740,256
Operation of Plant	6,409,282
Transfers	<u>459,631</u>
Sub-Total Education & General	\$59,767,066
Auxiliary Enterprises	\$ 1,938,000
Student Clubs & Organizations	238,500
Student Aid	14,018,668
Grants & Contracts	<u>3,881,571</u>
TOTAL CURRENT EXPENDITURES	<u><u>\$79,843,805</u></u>