



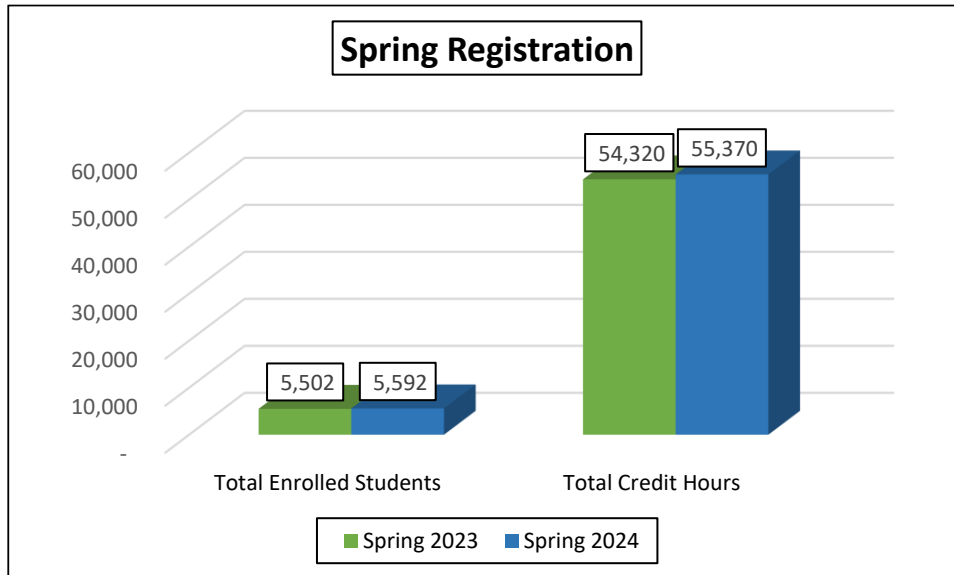
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

January 2024

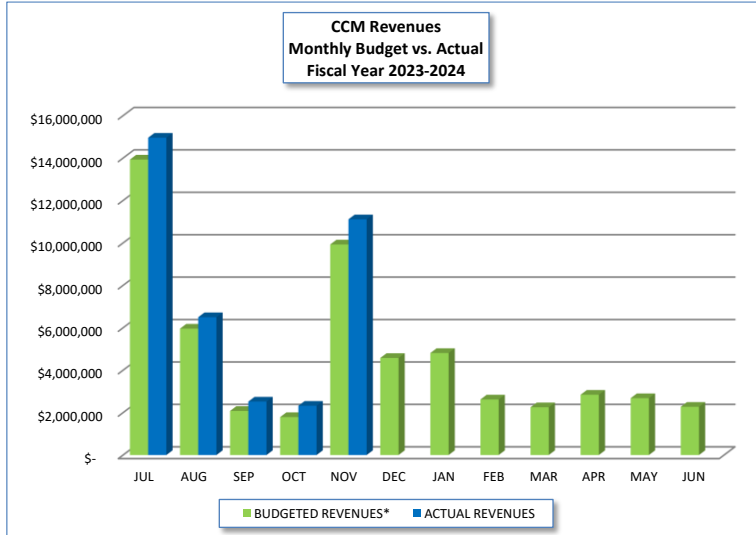
ENROLLMENT STATISTICS:



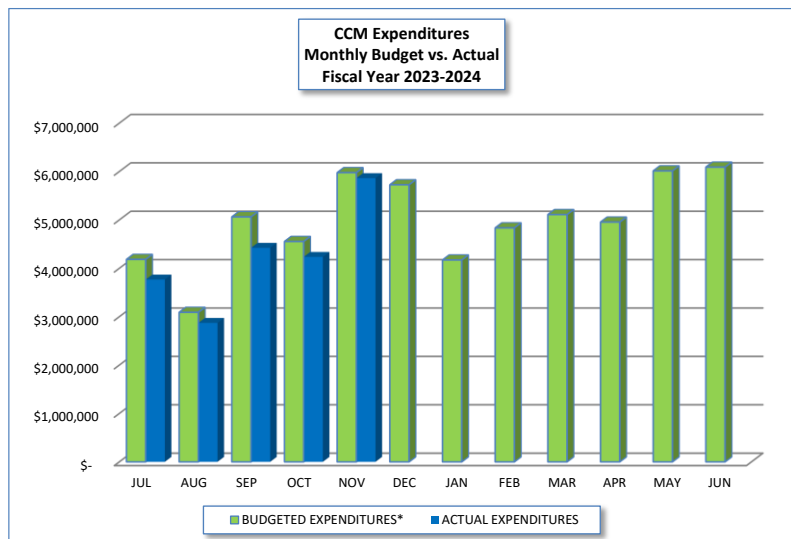
	Point in Time/End of Term Comparisons		
	Spring 2023	Spring 2024	% Change
Total Enrolled Students	5,502 / 5,565	5,592	1.6% / 0.5%
Total Credit Hours	54,320 / 54,657	55,370	1.9% / 1.3%



FINANCIAL REPORT:



	NOV	Y-T-D
BUDGETED REVENUES	\$ 9,926,921	\$ 33,682,416
MONTHLY ACTUAL REVENUES	\$ 11,111,481	\$ 37,410,819
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 1,184,560	\$ 3,728,403



	NOV	Y-T-D
BUDGETED EXPENDITURES	\$ 5,976,707	\$ 22,866,879
MONTHLY ACTUAL EXPENDITURES	\$ 5,862,650	\$ 21,158,219
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 114,057	\$ 1,708,660

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. November and May reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY24 GIVING: (July 1, 2023 – January 29, 2024)	
Annual Contributions	\$843,947.00
Total FY 2024 Gifts	\$843,947.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no criminal incidents, fires nor emergencies for the period of December 1-31, 2023.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of December 1-31, 2023.

Public Safety Initiatives for the period of December 1-31, 2023:

Date	Activity
December 2023	Active Threat Training: Run/Hide/Fight, Active Threat Training continues across campus. Most recently conducted with the Printing Services, Accounting, and Workforce Development personnel.
December 8, 2023	CPR/AED Training: Initial CPR/AED training was provided to CCM staff through Workforce Development, CCM Safety Committee and Public Safety Consortium.