



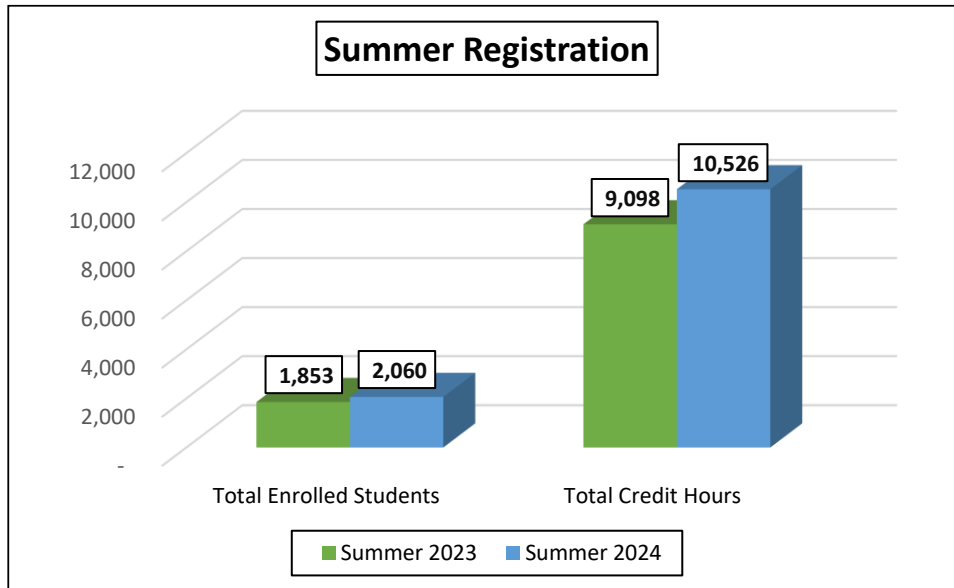
**COUNTY  
COLLEGE  
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

# Report of the President

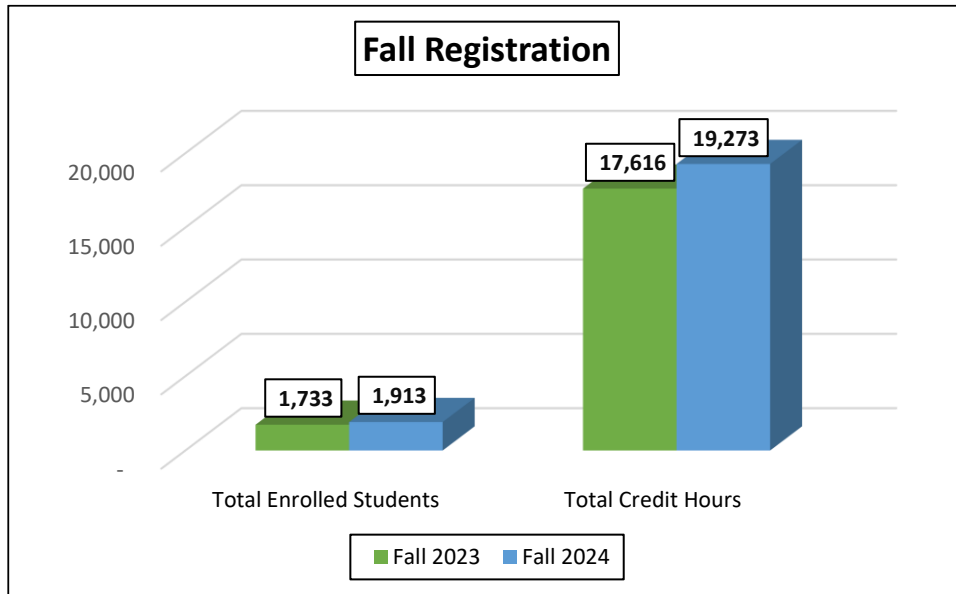
## April 2024

### ENROLLMENT STATISTICS:



Point in Time / End of Term Comparisons

	Summer 2023	Summer 2024	% Change
Total Enrolled Students	1,853 / 2,774	2,060	11.2% / -25.7%
Total Credit Hours	9,098 / 13,065	10,526	15.7% / -19.4%

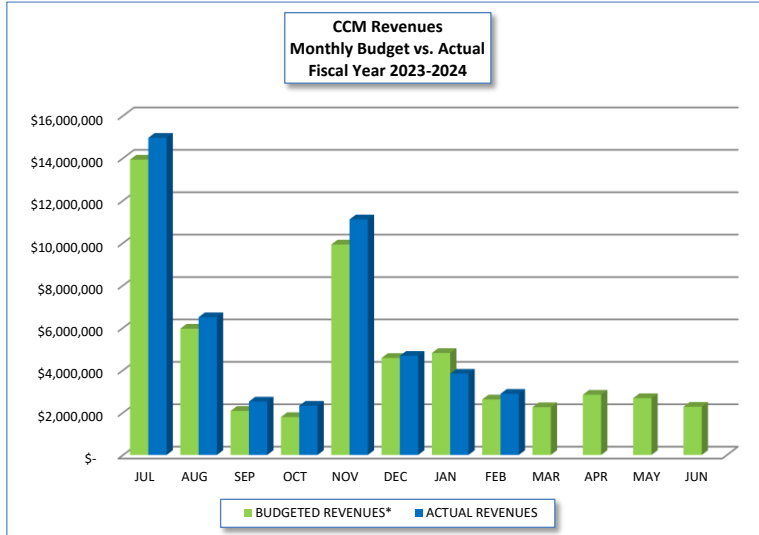


Point in Time/End of Term Comparisons

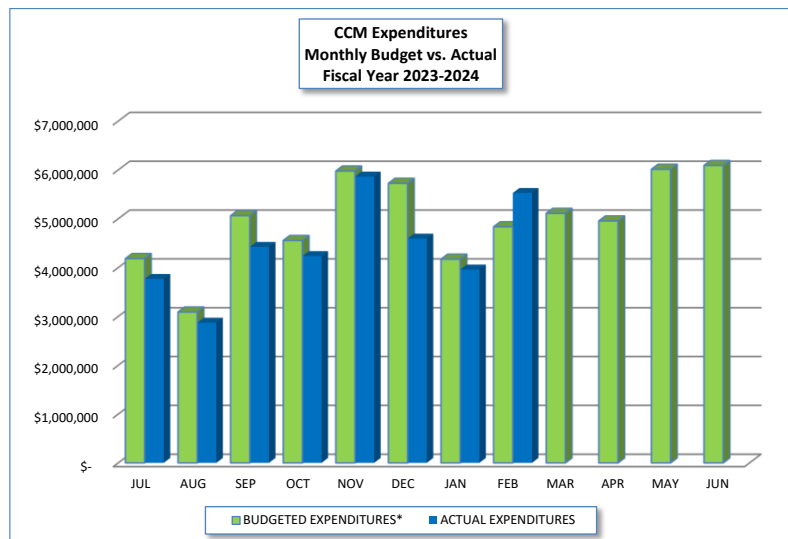
	Fall 2023	Fall 2024	% Change
Total Enrolled Students	1,733 / 6,113	1,913	10.4% / -68.7%
Total Credit Hours	17,616 / 61,371	19,273	9.4% / -68.6%



## FINANCIAL REPORT:



	FEB	Y-T-D
BUDGETED REVENUES	\$ 2,619,681	\$ 45,688,360
MONTHLY ACTUAL REVENUES	\$ 2,886,267	\$ 48,807,057
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 266,586	\$ 3,118,697



	FEB	Y-T-D
BUDGETED EXPENDITURES	\$ 4,835,156	\$ 37,599,461
MONTHLY ACTUAL EXPENDITURES	\$ 5,526,792	\$ 35,236,173
VARIANCE FAVORABLE (UNFAVORABLE)	\$ (691,636)	\$ 2,363,288

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. November and May reflect three pay periods. June reflects transfers to Plant Fund.



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY24 GIVING: (July 1, 2023 – April 22, 2024)	
Annual Contributions	\$1,161,852.00
Total FY 2024 Gifts	<u>\$1,161,852.00</u>
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

---

## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires nor emergencies for the period of March 1-31, 2024.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of March 1-31, 2024.

Public Safety Initiatives for the period of March 1-31, 2024:

Date	Activity
March 6, 2024	Safety Training: Director Ackerman and Dean Panek conducted a campus-wide, mandatory training on campus safety and behavioral intervention awareness.
March 19, 2024	COVID-19 Vaccination Clinic: CCM hosted the Morris County Department of Risk Management’s COVID-19 vaccination clinic which was open to staff, faculty, students, and the community at large.
March 20-21, 2024	Behavioral Intervention Certification: CCM hosted a National Association for Behavioral Intervention and Threat Assessment Organization (NABITA), Behavioral Intervention and Threat (BIT) Assessment Training which provided attendees a certification in BIT Standards and Best Practices. CCM’s CARE team, including staff from Public Safety, Accessibility Services and Counseling & Wellness, earned certificates.
January 2024	Active Threat Training: Run/Hide/Fight, Active Threat Training continues across campus. Most recently conducted with Plant & Maintenance and Switchboard personnel.