



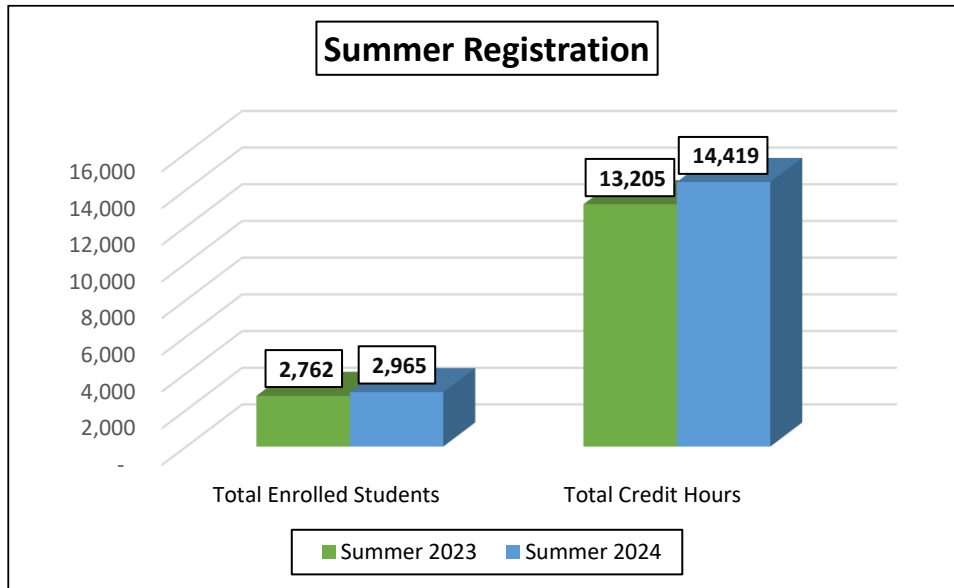
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

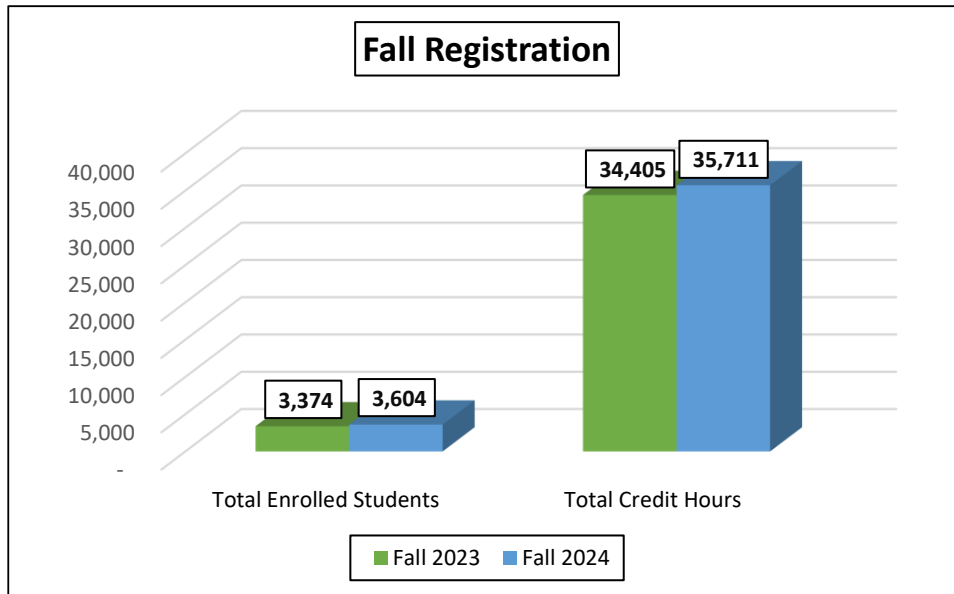
June 2024

ENROLLMENT STATISTICS:



Point in Time / End of Term Comparisons

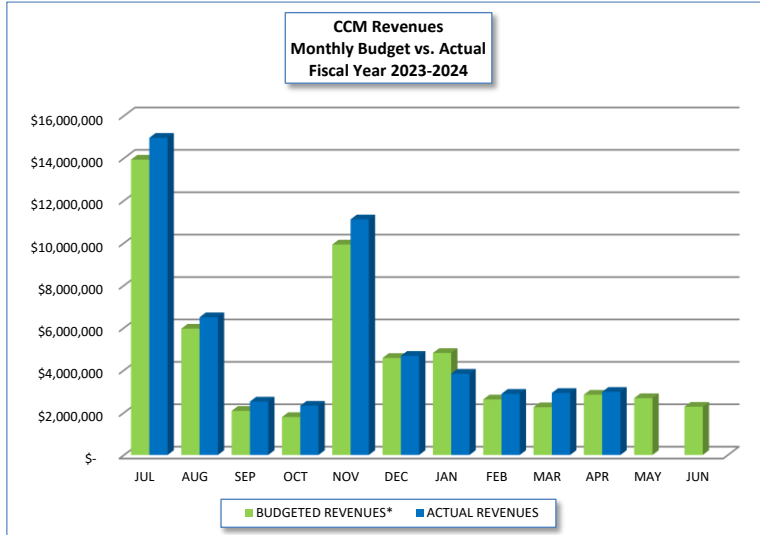
	Summer 2023	Summer 2024	% Change
Total Enrolled Students	2,762 / 2,774	2,965	7.3% / 6.9%
Total Credit Hours	13,205 / 13,059	14,419	9.2% / 10.4%



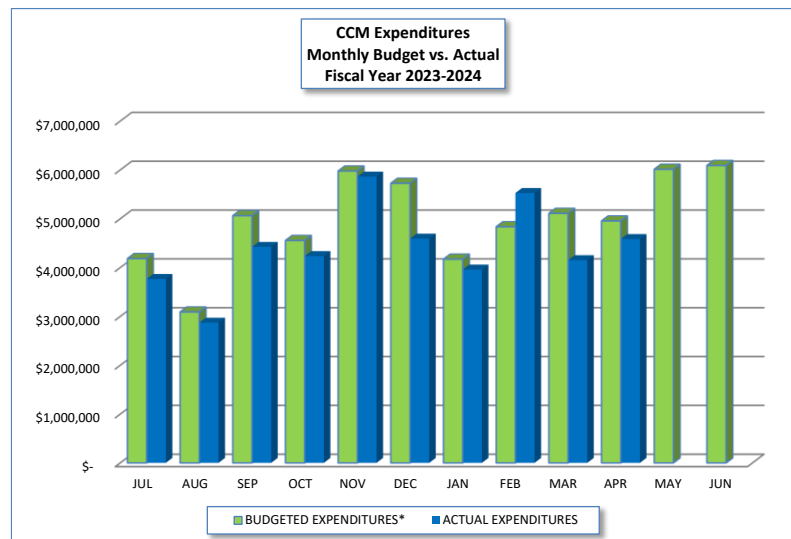
Point in Time/End of Term Comparisons

	Fall 2023	Fall 2024	% Change
Total Enrolled Students	3,374 / 6,112	3,604	6.8% / -41.0%
Total Credit Hours	34,405 / 61,356	35,711	3.8% / -41.8%

FINANCIAL REPORT:



	APR	Y-T-D
BUDGETED REVENUES	\$ 2,842,633	\$ 50,782,804
MONTHLY ACTUAL REVENUES	\$ 2,978,154	\$ 54,711,245
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 135,521	\$ 3,928,441



	APR	Y-T-D
BUDGETED EXPENDITURES	\$ 4,954,690	\$ 47,664,235
MONTHLY ACTUAL EXPENDITURES	\$ 4,584,402	\$ 43,972,022
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 370,288	\$ 3,692,213

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. November and May reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY24 GIVING: (July 1, 2023 – June 24, 2024)	
Annual Contributions	\$1,282,384.00
Total FY 2024 Gifts	\$1,282,384.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires for the period of May 1-31, 2024. There was one criminal incident for the period of May 1-31, 2024. The criminal incident involved a report to Public Safety of sexual assault; see below for more information.

The Clery Act: There were no reported criminal offenses, hate crimes, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of May 1-31, 2024. There was one VAWA offense reported on May 17, 2024: a student filed a report of sexual assault with Randolph Police for an incident which allegedly occurred on May 8, 2024, in parking lot 8 on campus. Randolph Police and Public Safety worked concurrently on the investigation; Randolph Police for criminal investigation and Public Safety for Title IX and Code of Conduct violations. The student filing the report did not want to pursue a criminal investigation but did file a Title IX complaint with the College.