

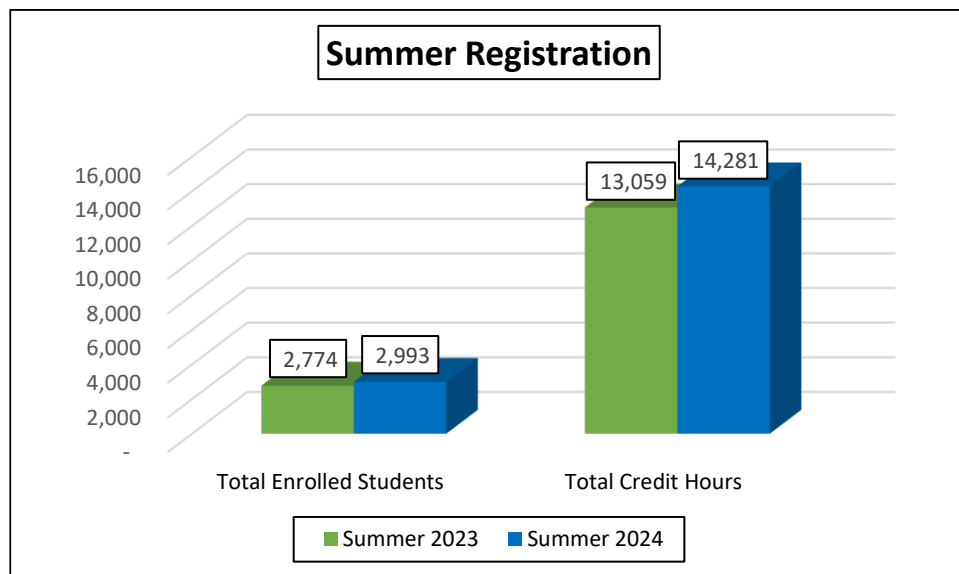


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

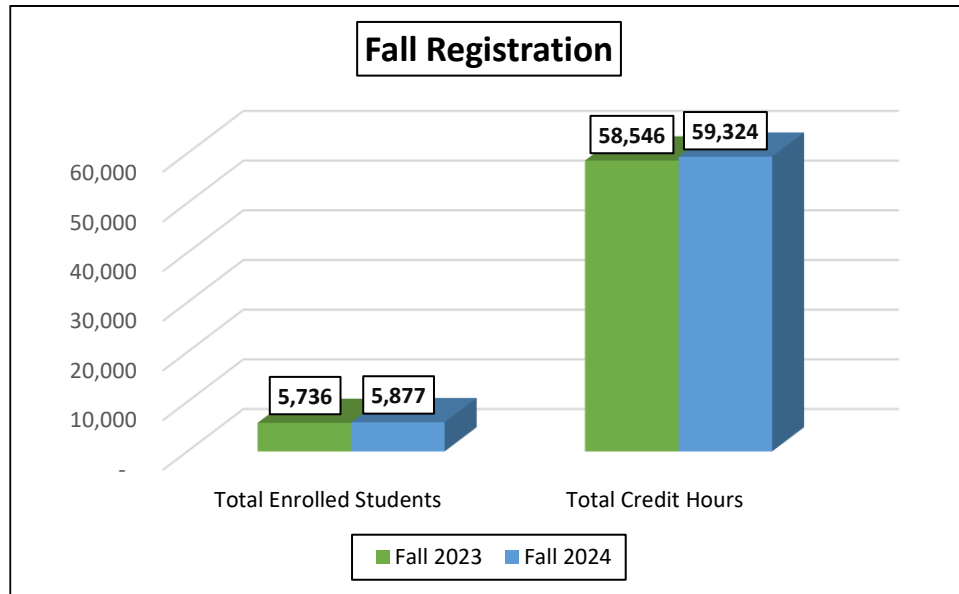
Report of the President

August 2024

ENROLLMENT STATISTICS



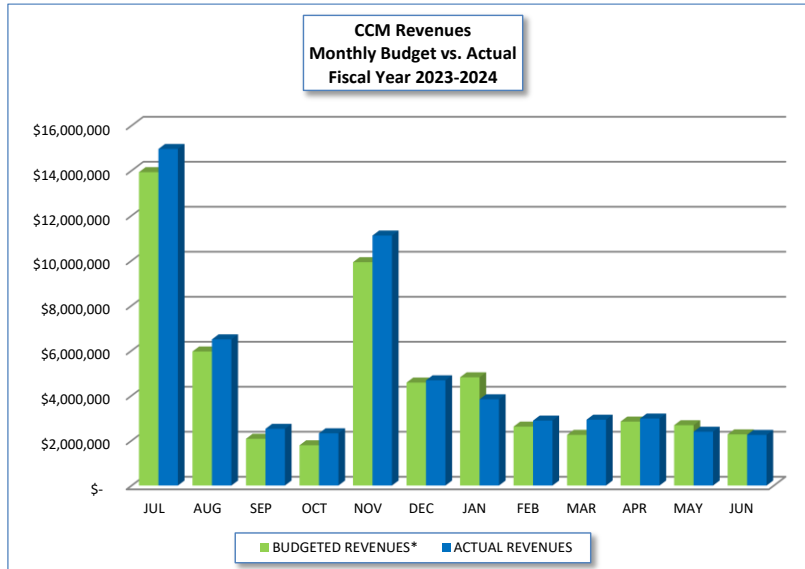
	Summer 2023	Summer 2024	% Change
Total Enrolled Students	2,774	2,993	7.9%
Total Credit Hours	13,059	14,281	9.4%



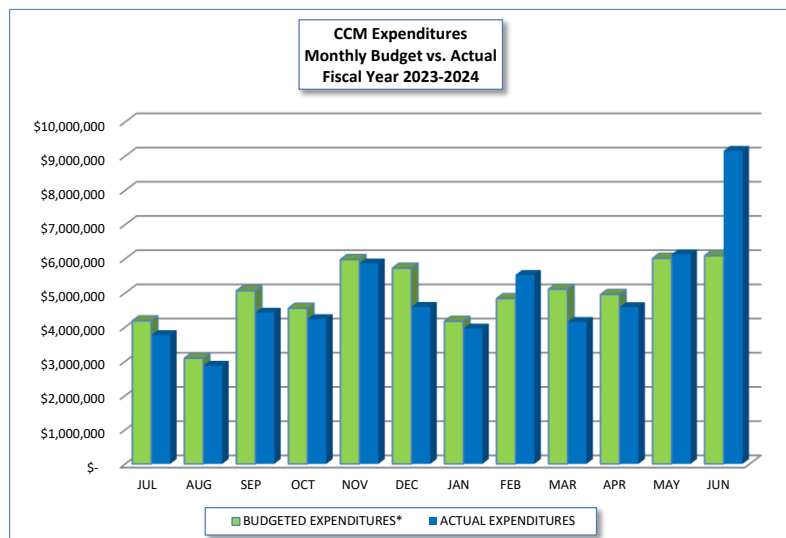
Point in Time/End of Term Comparisons			
	Fall 2023	Fall 2024	% Change
Total Enrolled Students	5,736 / 6,112	5,877	2.5% / -3.8%
Total Credit Hours	58,546 / 61,356	59,324	1.3% / -3.3%



FINANCIAL REPORT:



	JUNE	Y-T-D
BUDGETED REVENUES	\$ 2,274,106	\$ 55,737,903
MONTHLY ACTUAL REVENUES	\$ 2,250,581	\$ 59,354,274
VARIANCE FAVORABLE (UNFAVORABLE)	\$ (23,525)	\$ 3,616,371



	JUNE	Y-T-D
BUDGETED EXPENDITURES	\$ 6,090,264	\$ 59,767,066
MONTHLY ACTUAL EXPENDITURES	\$ 9,155,781	\$ 59,257,106
VARIANCE FAVORABLE (UNFAVORABLE)	\$ (3,065,517)	\$ 509,960



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2024 – August 26, 2025)

Annual Contributions	\$188,943.00
Total FY 2025 Gifts	\$188,943.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires nor criminal activities during the period of June 1 to July 31, 2024.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of June 1 to July 31, 2024.