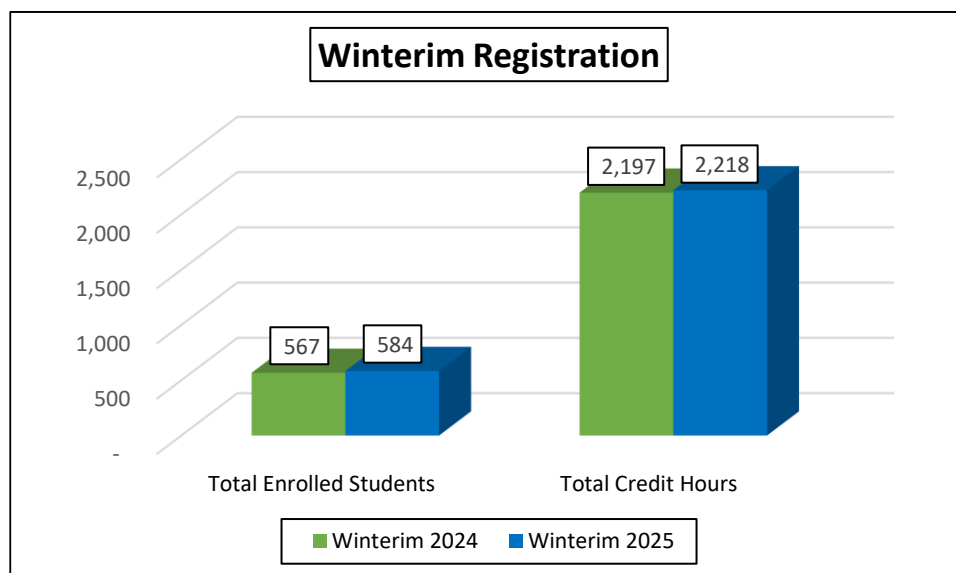


Report of the President

November 2024

ENROLLMENT STATISTICS

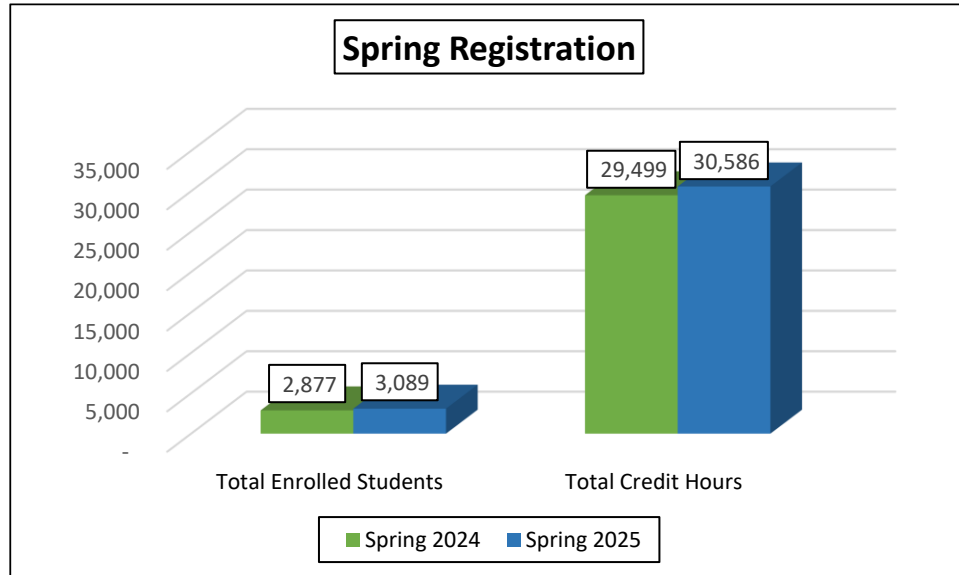


Winterim

| | Winterim 2024 | Winterim 2025 | % Change |
|-------------------------|---------------|---------------|----------|
| Total Enrolled Students | 567 | 584 | 3.0% |
| Total Credit Hours | 2,197 | 2,218 | 1.0% |

Point in Time/End of Term Comparisons

| | Winterim 2024 | Winterim 2025 | % Change |
|-------------------------|---------------|---------------|---------------|
| Total Enrolled Students | 567 / 791 | 584 | 3.0% / -26.2% |
| Total Credit Hours | 2,197 / 2,957 | 2,218 | 1.0%/-25.0% |

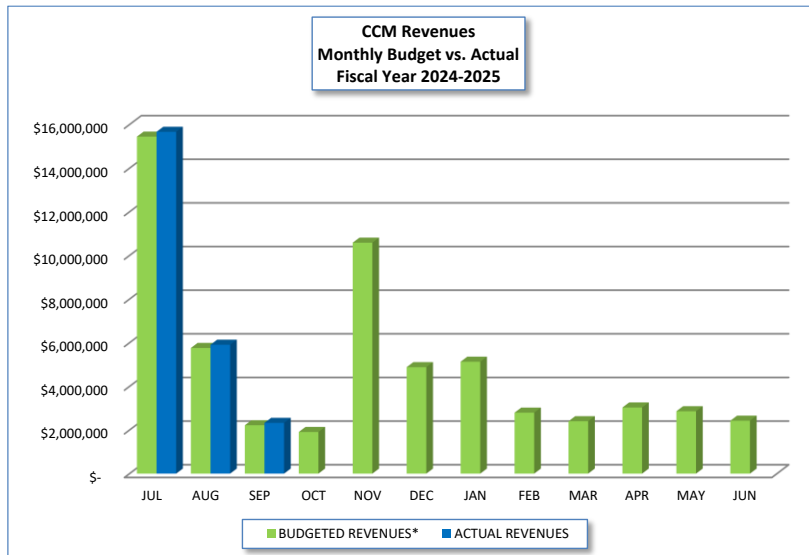


Spring Registration

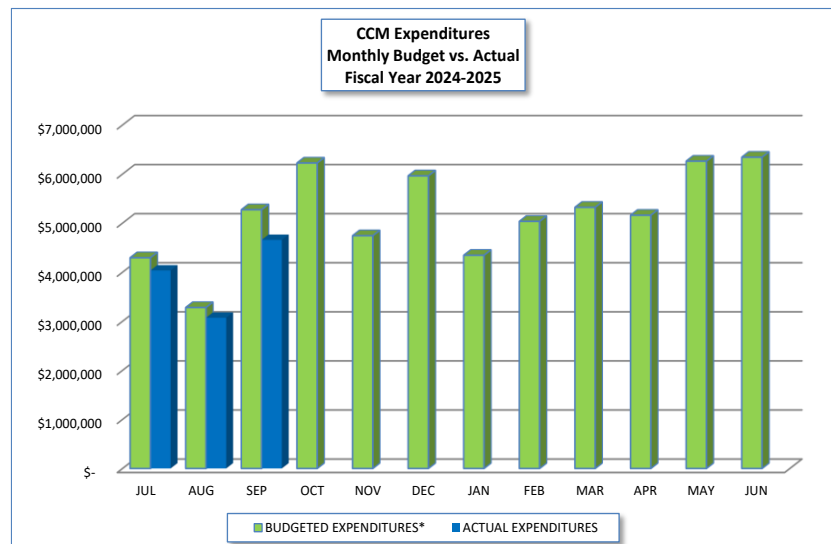
| | Spring 2024 | Spring 2025 | % Change |
|-------------------------|-------------|-------------|----------|
| Total Enrolled Students | 2,877 | 3,089 | 7.4% |
| Total Credit Hours | 29,499 | 30,586 | 3.7% |

| | Point in Time/End of Term Comparisons | | |
|-------------------------|---------------------------------------|-------------|---------------|
| | Spring 2024 | Spring 2025 | % Change |
| Total Enrolled Students | 2,877 / 5,645 | 3,089 | 7.4% / -45.3% |
| Total Credit Hours | 29,499 / 55,838 | 30,586 | 3.7% / -45.2% |

FINANCIAL REPORT:



| | SEP | Y-T-D |
|-------------------------|--------------|---------------|
| BUDGETED REVENUES | \$ 2,216,434 | \$ 23,418,135 |
| MONTHLY ACTUAL REVENUES | \$ 2,325,241 | \$ 23,897,349 |
| VARIANCE | | |
| FAVORABLE (UNFAVORABLE) | \$ 108,807 | \$ 479,214 |



| | SEP | Y-T-D |
|-----------------------------|--------------|---------------|
| BUDGETED EXPENDITURES | \$ 5,272,455 | \$ 12,848,107 |
| MONTHLY ACTUAL EXPENDITURES | \$ 4,657,268 | \$ 11,763,049 |
| VARIANCE | | |
| FAVORABLE (UNFAVORABLE) | \$ 615,187 | \$ 1,085,058 |



RESOURCE DEVELOPMENT:

| | |
|--------------------------------------------------------------------------------|--------------|
| CCM FOUNDATION FY25 GIVING: (July 1, 2024 – November 18, 2024) | |
| Annual Contributions | \$290,758.00 |
| Total FY 2025 Gifts | \$290,758.00 |
| <i>(Includes gifts from individuals, corporations and private foundations)</i> | |

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of October 1, 2024 – October 31, 2024.

The Clery Act: There were no reported hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and one VAWA offense during the period of October 1, 2024 – October 31, 2024.

Public Safety Director Steve Ackerman completed the Association of Title IX Administrators two-day training for Title IX Investigator certification. Sergeants Munk and Hildebrand attended “Reclaiming the Narrative” training presented by the International Association of Law Enforcement Administrators. The training covered strategies for messaging to the campus community to provide resources and exchange of information. Assistant Director Fichter attended a virtual training presented by the NJ OHSP on east coast gang activity.

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