

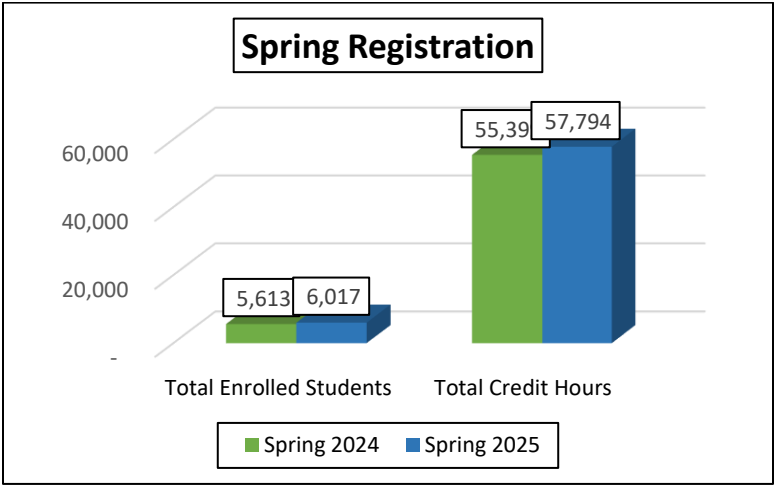


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

February 2025

ENROLLMENT STATISTICS



Spring Registration

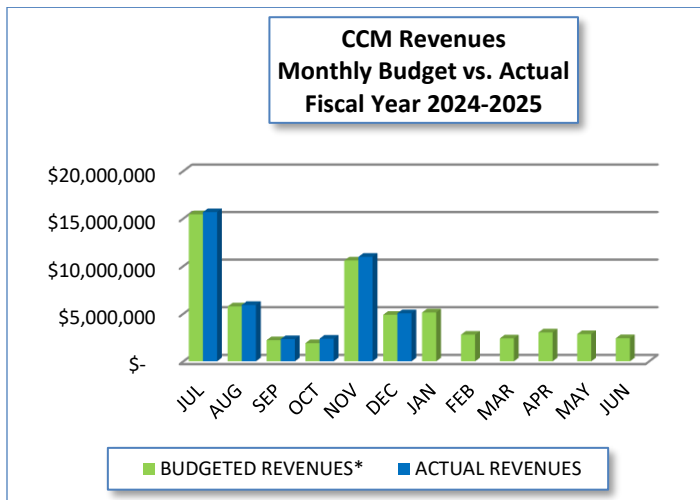
	Spring 2024	Spring 2025	% Change
Total Enrolled Students	5,613	6,017	7.2%
Total Credit Hours	55,399	57,794	4.3%

Point in Time/End of Term Comparisons

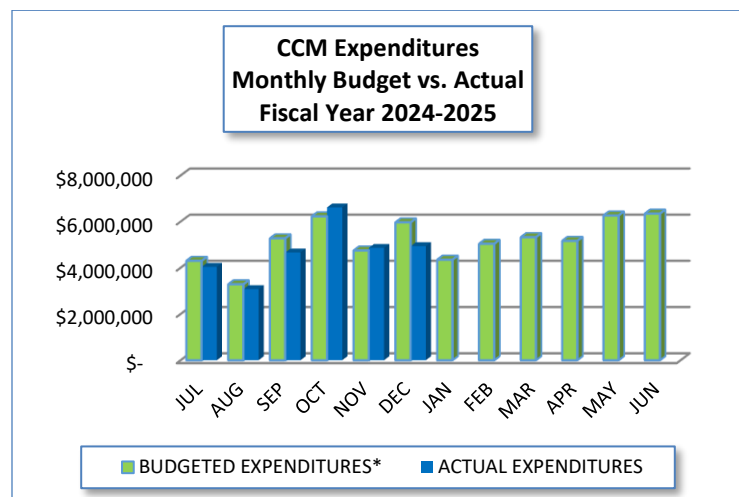
	Spring 2024	Spring 2025	% Change
Total Enrolled Students	5,613 / 5,644	6,017	7.2% / 6.6%
Total Credit Hours	55,399/ 55,826	57,794	4.3% / 3.5%



FINANCIAL REPORT:



	DEC	Y-T-D
BUDGETED REVENUES	\$ 4,878,531	\$ 40,787,130
MONTHLY ACTUAL REVENUES	\$ 5,038,019	\$ 42,271,342
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 159,488	\$ 1,484,212



	DEC	Y-T-D
BUDGETED EXPENDITURES	\$ 5,963,414	\$ 29,779,720
MONTHLY ACTUAL EXPENDITURES	\$ 4,931,133	\$ 28,158,888
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 1,032,281	\$ 1,620,832



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2024 – January 27, 2025)

Annual Contributions

\$471,628.00

Total FY 2025 Gifts

\$471,628.00

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of January 1, 2025 – January 31, 2025.

The Clery Act: There were no reported hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and one VAWA offense during the period of January 1, 2025 – January 31, 2025.

Assistant Director Fichter attended a webinar hosted by NYPD re: Active Threats and Active Shooter response and management. Current statistics and resources were presented to attendees. In addition, Director Ackerman and Assistant Director Fichter met with BMET Division members to discuss campus safety resources, safety mitigation and preparation with staff. New Officers Adrian Lios (fulltime) and James Varga (parttime) started employment, training and on-boarding.