

**COUNTY COLLEGE OF MORRIS
FY2026 BUDGET SUMMARY**

	FY2026 BUDGET
CURRENT INCOME:	
Education & General	
Tuition and Fees	35,291,885
State of New Jersey	8,257,682
County of Morris	12,355,000
Self Pay & OC	3,464,275
Chargeback	346,114
Investment Income	2,000,000
Other	1,171,783
Application of Fund Balance	2,591,255
Sub-total Education & General	65,477,994
Auxiliary Enterprises	\$ 2,713,500
Student Clubs & Organizations	282,905
Student Aid	17,587,652
Grants & Contracts	5,587,012
TOTAL CURRENT REVENUES	91,649,063
 CURRENT EXPENDITURES:	
Education & General	
Instruction	26,380,269
Academic Support	6,056,095
Public Service	273,144
Student Services	6,661,908
Institutional Support	18,203,406
Operation of Plant	7,371,761
Transfers	531,411
Sub-Total Education & General	\$65,477,994
Auxiliary Enterprises	\$ 2,713,500
Student Clubs & Organizations	282,905
Student Aid	17,587,652
Grants & Contracts	5,587,012
TOTAL CURRENT EXPENDITURES	\$91,649,063