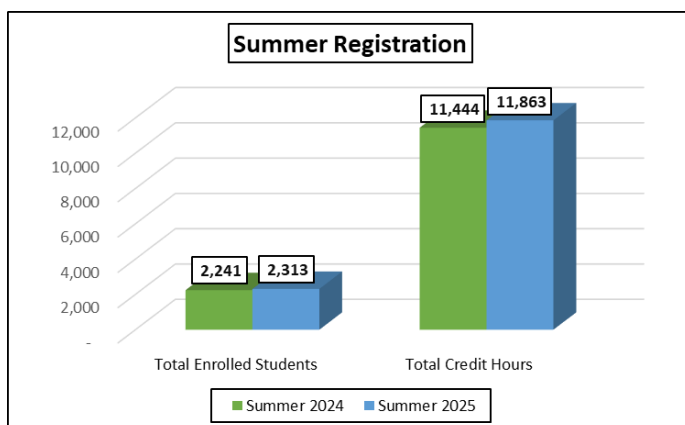


Report of the President

April 2025

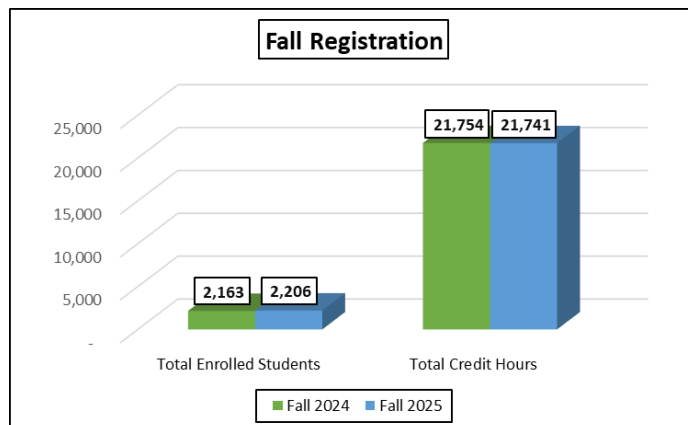
ENROLLMENT STATISTICS



Summer Registration

	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,241	2,313	3.2%
Total Credit Hours	11,444	11,863	3.7%

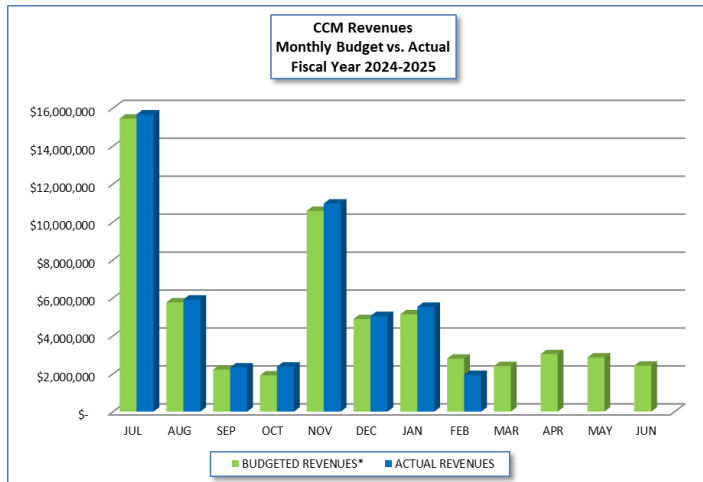
	Point in Time / End of Term Comparisons		
	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,241 / 2,991	2,313	3.2% / -22.7%
Total Credit Hours	11,444 / 14,266	11,863	3.7% / -16.8%



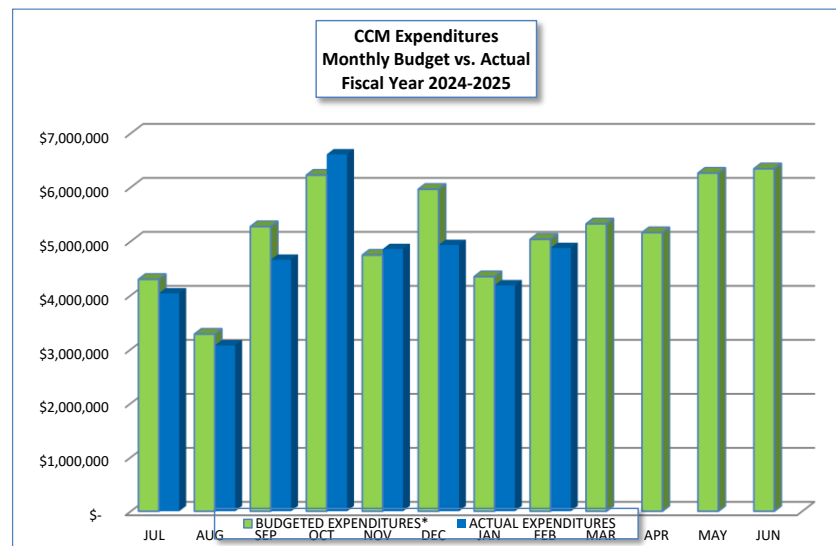
Fall Registration

	Fall 2024	Fall 2025	% Change
Total Enrolled Students	2,163	2,206	2.0%
Total Credit Hours	21,754	21,741	-0.1%

FINANCIAL REPORT:



	FEB	Y-T-D
BUDGETED REVENUES	\$ 2,792,825	\$ 48,708,058
MONTHLY ACTUAL REVENUES	\$ 1,932,818	\$ 49,726,398
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (860,007)	\$ 1,018,340



	FEB	Y-T-D
BUDGETED EXPENDITURES	\$ 5,035,910	\$ 39,160,581
MONTHLY ACTUAL EXPENDITURES	\$ 4,874,385	\$ 37,351,606
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 161,525	\$ 1,808,975



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING: (July 1, 2024 – April 18, 2025)	
Annual Contributions	\$637,014.00
Total FY 2025 Gifts	\$637,014.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of March 1, 2025 – March 31, 2025.

The Clery Act: There was one Clery crime reported. No hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and one VAWA offense during the period of March 1, 2025 – March 31, 2025.

Public Safety initiatives for March 2025 included:

- Professional Day Safety Training: Director Ackerman coordinated Professional Day Campus Wide Safety training with HR and Dean Panek. Training in-person on March 11th and follow up in-person – March 27th and virtual.
- Webinar – March 25th – Arrow Security Industry hosted online training: Topic Current Trends and Needs at Campuses. AD Fichter attended.
- Webinar - March 28th – National Association Behavioral Intervention Team Administrators (NABITA) Topic – Behavioral Trends In Education.