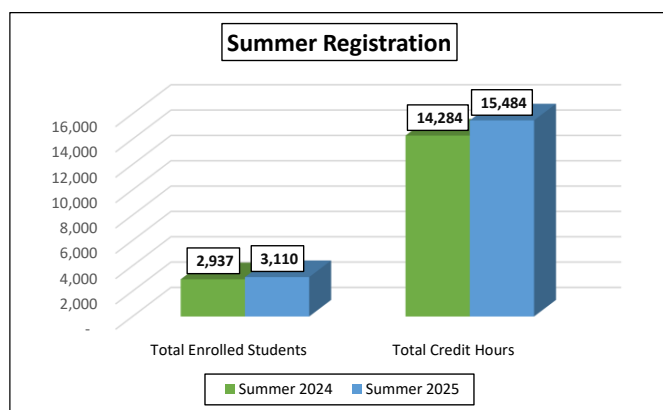


Report of the President

June 2025

ENROLLMENT STATISTICS

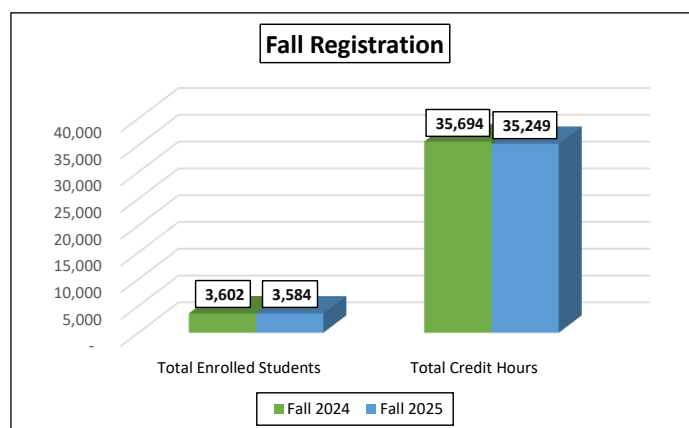


Summer Registration

	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,937	3,110	5.9%
Total Credit Hours	14,284	15,484	8.4%

Point in Time / End of Term Comparisons

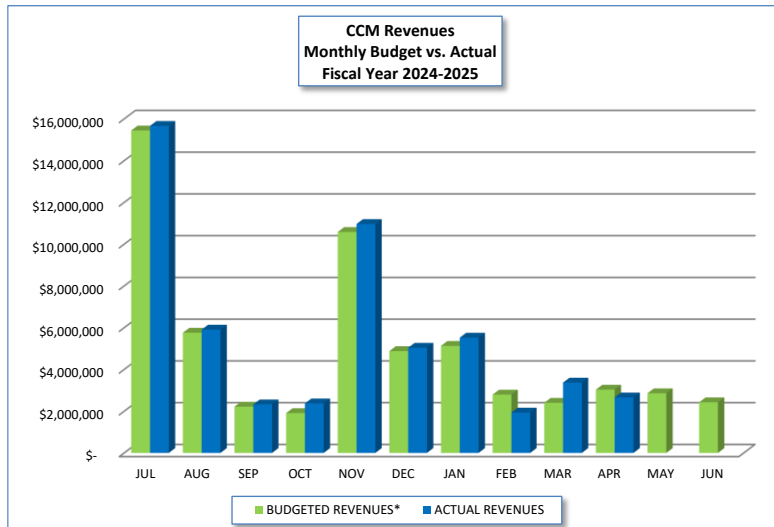
	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,937/2,991	3,110	5.9% / 4.0%
Total Credit Hours	14,284/14,266	15,484	8.4% /8.5%



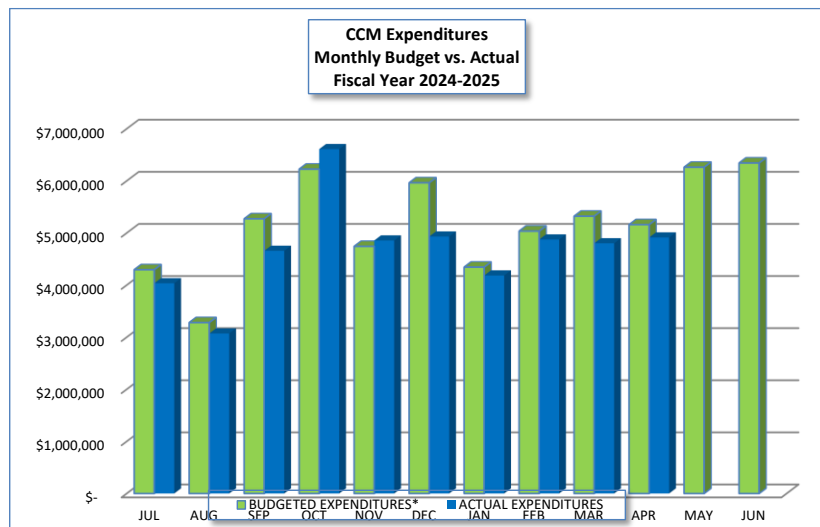
Fall Registration

	Fall 2024	Fall 2025	% Change
Total Enrolled Students	3,602	3,584	-0.5%
Total Credit Hours	35,694	35,249	-1.2%

FINANCIAL REPORT:



	APR	Y-T-D
BUDGETED REVENUES	\$ 3,030,512	\$ 51,108,699
MONTHLY ACTUAL REVENUES	\$ 2,657,051	\$ 53,094,905
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (373,461)	\$ 1,986,206



	APR	Y-T-D
BUDGETED EXPENDITURES	\$ 5,160,407	\$ 49,643,242
MONTHLY ACTUAL EXPENDITURES	\$ 4,913,176	\$ 47,066,386
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 247,231	\$ 2,576,856



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING: (July 1, 2024 – June 23, 2025)	
Annual Contributions	\$801,224.00
Total FY 2025 Gifts	\$801,224.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of May 1, 2025 – May 31, 2025.

The Clery Act: There was no Clery crimes reported. No hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and no VAWA offense during the period of May 1, 2025 – May 31, 2025.