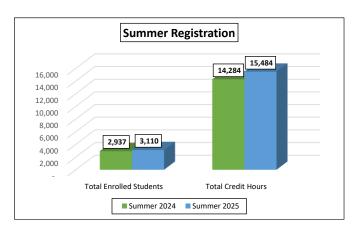


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to educational advancement, cultural enrichment and workforce development.

Report of the President June 2025

ENROLLMENT STATISTICS



Summer Registration

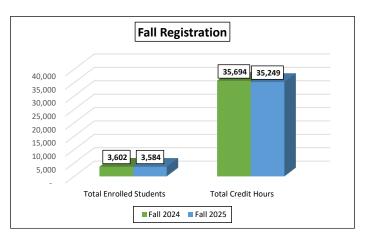
	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,937	3,110	5.9%
Total Credit Hours	14,284	15,484	8.4%
Daint in Tree / Faul of Tame Communications			

 Point in Time / End of Term Comparisons

 Summer 2024
 Summer 2025
 % Change

 Total Enrolled Students
 2,937/2,991
 3,110
 5.9% / 4.0%

 Total Credit Hours
 14,284/14,266
 15,484
 8.4% /8.5%

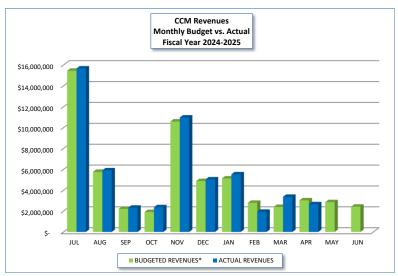


Fall Registration

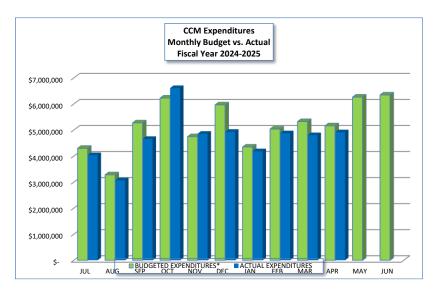
_	Fall 2024	Fall 2025	% Change
Total Enrolled Students	3,602	3,584	-0.5%
Total Credit Hours	35,694	35,249	-1.2%



FINANCIAL REPORT:



		APR	Y-T-D
BUDGETED REVENUES	\$	3,030,512	\$ 51,108,699
MONTHLY ACTUAL REVENUES		2,657,051	\$ 53,094,905
VARIANCE			
FAVORABLE (UNFAVORABLE)		(373,461)	\$ 1,986,206



		APR		Y-T-D
BUDGETED EXPENDITURES	\$	5,160,407	\$	49,643,242
MONTHLY ACTUAL EXPENDITURES		4,913,176	\$	47,066,386
VARIANCE				
FAVORABLE (UNFAVORABLE)	\$	247,231	\$	2,576,856

Report of the President June 2025 Page 2 of 3



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2024 – June 23, 2025) Annual Contributions Total FY 2025 Gifts

\$801,224.00 \$801,224.00

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of May 1, 2025 – May 31, 2025.

The Clery Act: There was no Clery crimes reported. No hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and no VAWA offense during the period of May 1, 2025 – May 31, 2025.