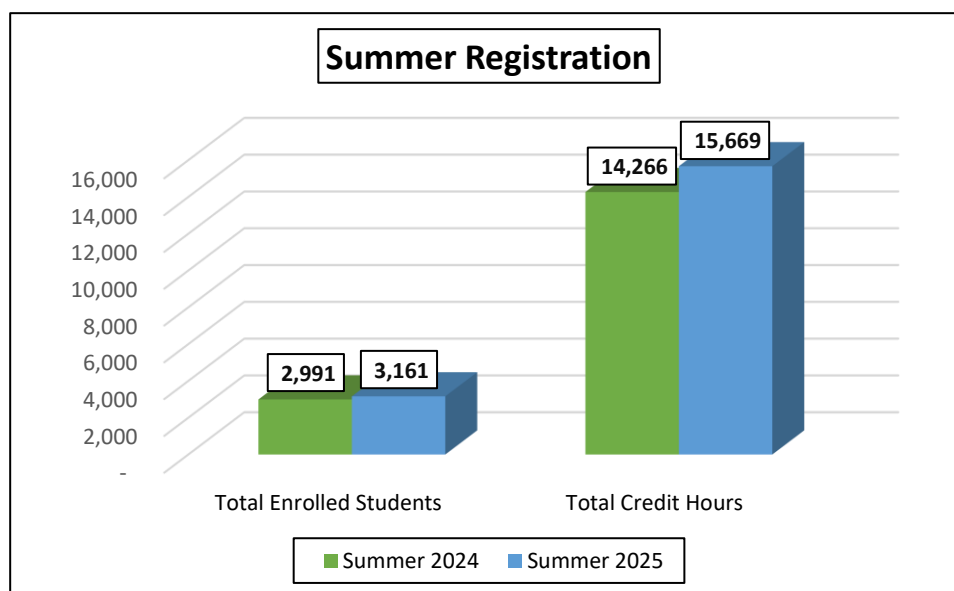


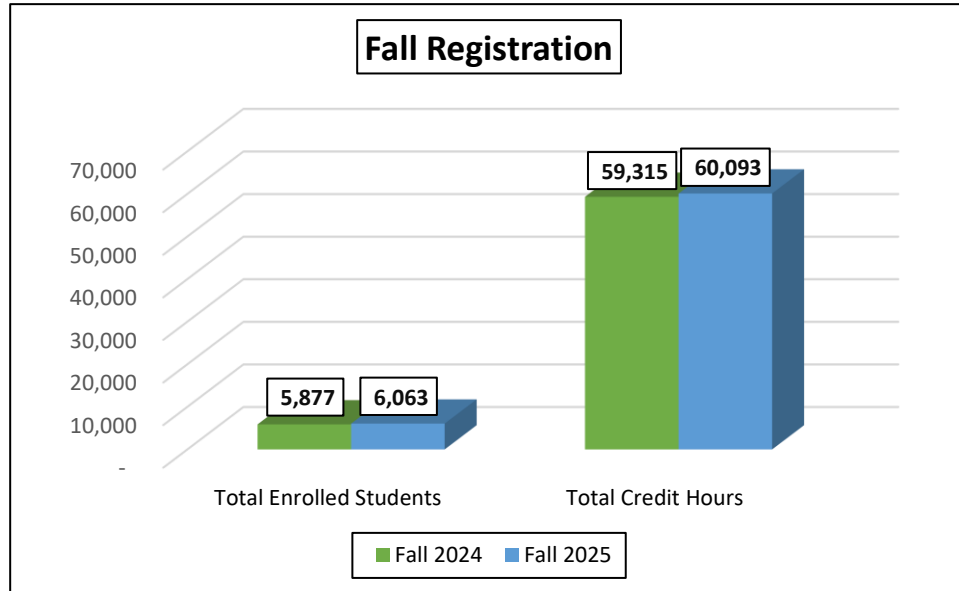
August 2025

ENROLLMENT STATISTICS



Summer Registration

	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,991	3,161	5.7%
Total Credit Hours	14,266	15,669	9.8%

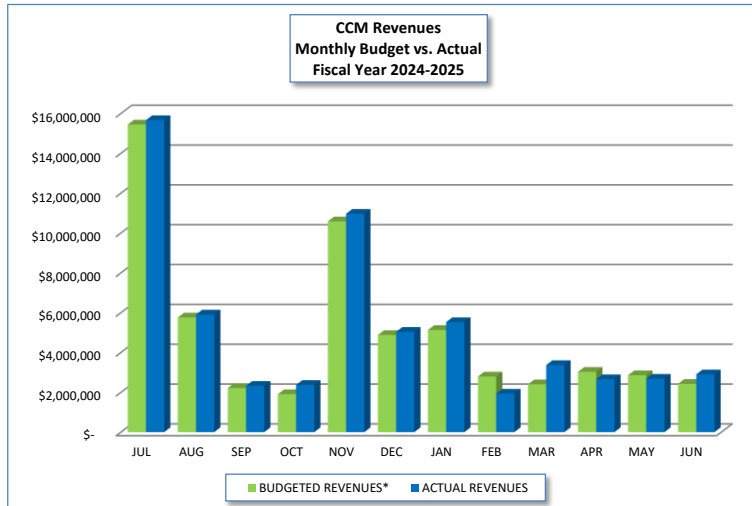


Fall Registration

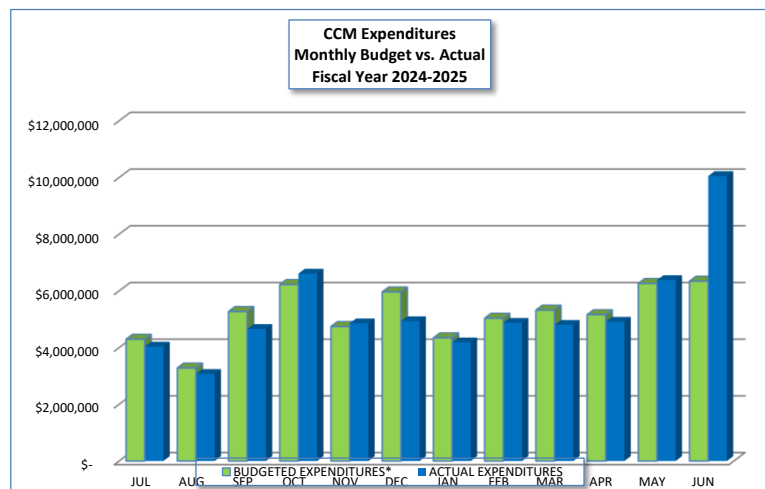
	Fall 2024	Fall 2025	% Change
Total Enrolled Students	5,877	6,063	3.2%
Total Credit Hours	59,315	60,093	1.3%

Point in Time/End of Term Comparisons			
	Fall 2024	Fall 2025	% Change
Total Enrolled Students	5,877/6,251	6,063	3.2%/-3.0%
Total Credit Hours	59,315/62,311	60,093	1.3%/-3.6%

FINANCIAL REPORT:



	JUN	Y-T-D
BUDGETED REVENUES	\$ 2,424,410	\$ 59,421,810
MONTHLY ACTUAL REVENUES	\$ 2,900,698	\$ 61,333,956
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 476,288	\$ 1,912,146



	JUN	Y-T-D
BUDGETED EXPENDITURES	\$ 6,343,130	\$ 62,248,579
MONTHLY ACTUAL EXPENDITURES	\$ 10,052,042	\$ 63,500,098
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (3,708,912)	\$ (1,251,519)



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2025 – August 25, 2025)

Annual Contributions	\$121,546.00
----------------------	--------------

Total FY 2026 Gifts	\$121,546.00
---------------------	--------------

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of June 1, 2025 – July 31, 2025.

The Clery Act: There was no Clery crimes reported. No hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and no VAWA offense during the period of June 1, 2025 – July 31, 2025.