

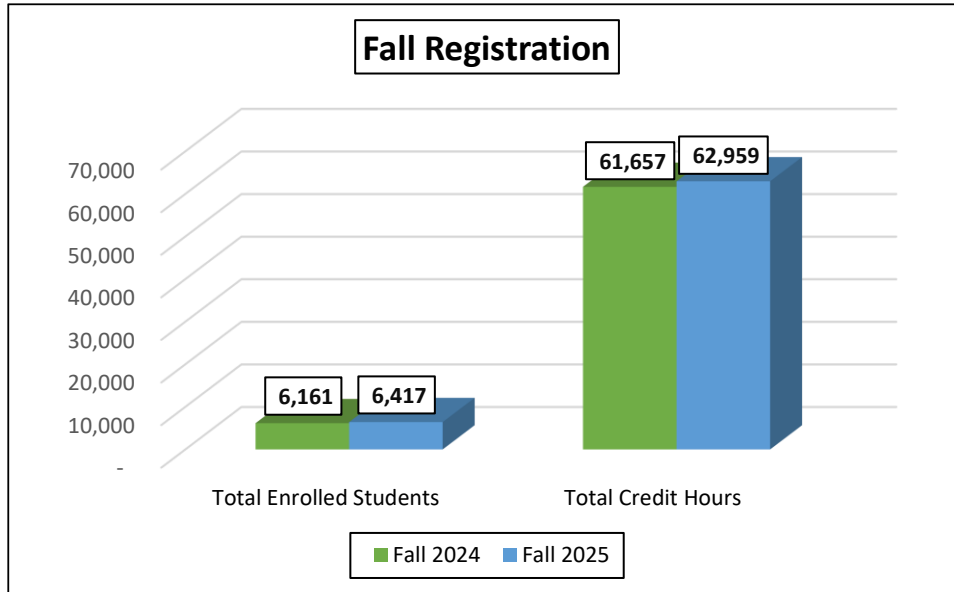


**COUNTY  
COLLEGE  
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to educational advancement, cultural enrichment and workforce development.

# September 2025

## ENROLLMENT STATISTICS



### Fall Registration

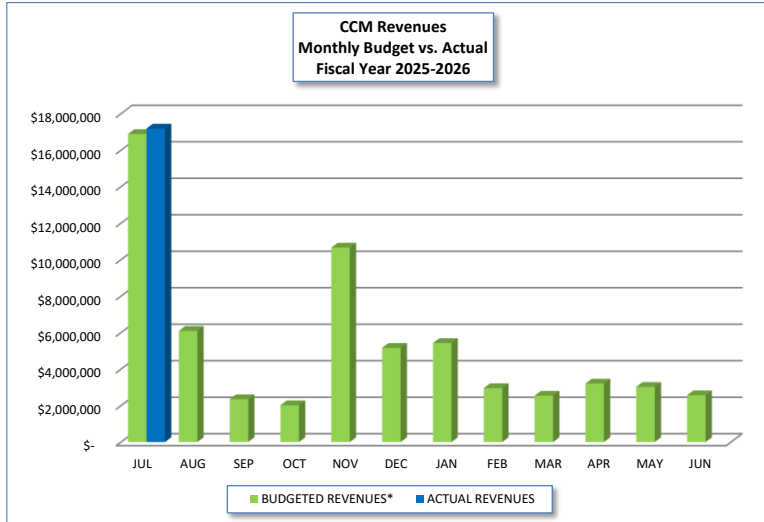
	Fall 2024	Fall 2025	% Change
Total Enrolled Students	6,161	6,417	4.2%
Total Credit Hours	61,657	62,959	2.1%

### Point in Time/End of Term Comparisons

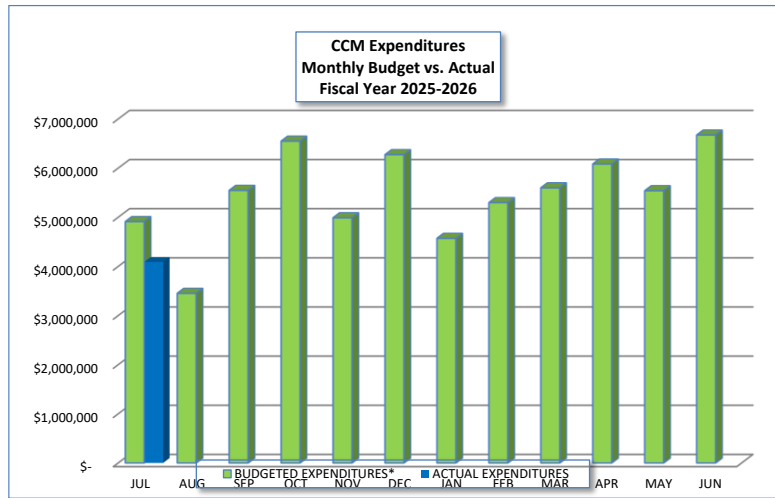
	Fall 2024	Fall 2025	% Change
Total Enrolled Students	6,161/6,251	6,417	4.2% / 2.7%
Total Credit Hours	61,657/62,311	62,959	2.1% / 1.0%



# FINANCIAL REPORT:



	JUL	Y-T-D
BUDGETED REVENUES	\$ 16,885,089	\$ 16,885,089
MONTHLY ACTUAL REVENUES	\$ 17,182,211	\$ 17,182,211
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 297,122	\$ 297,122



	JUL	Y-T-D
BUDGETED EXPENDITURES	\$ 4,910,850	\$ 4,910,850
MONTHLY ACTUAL EXPENDITURES	\$ 4,089,201	\$ 4,089,201
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 821,649	\$ 821,649



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING: (July 1, 2025 – September 22, 2025)	
Annual Contributions	\$159,726.00
Total FY 2026 Gifts	\$159,726.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** fires, emergencies nor criminal incidents for the period of August 1, 2025 – August 31, 2025.

The Clery Act: There were **no** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of August 1, 2025 – August 31, 2025