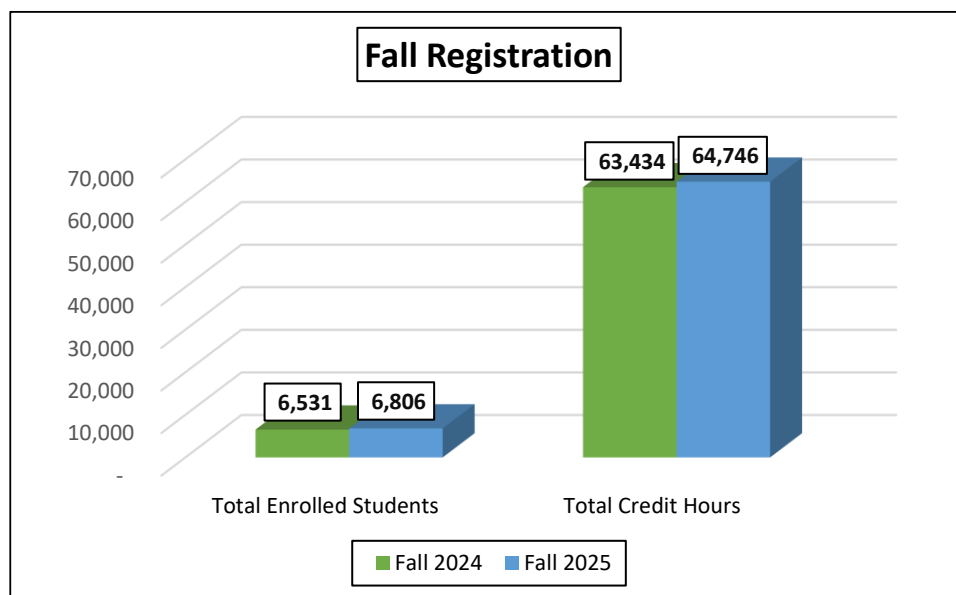


October 2025

## ENROLLMENT STATISTICS

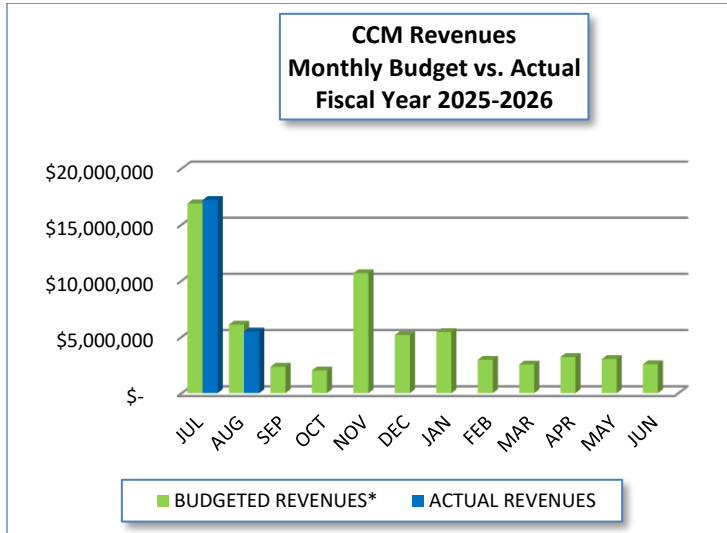


### Fall Registration

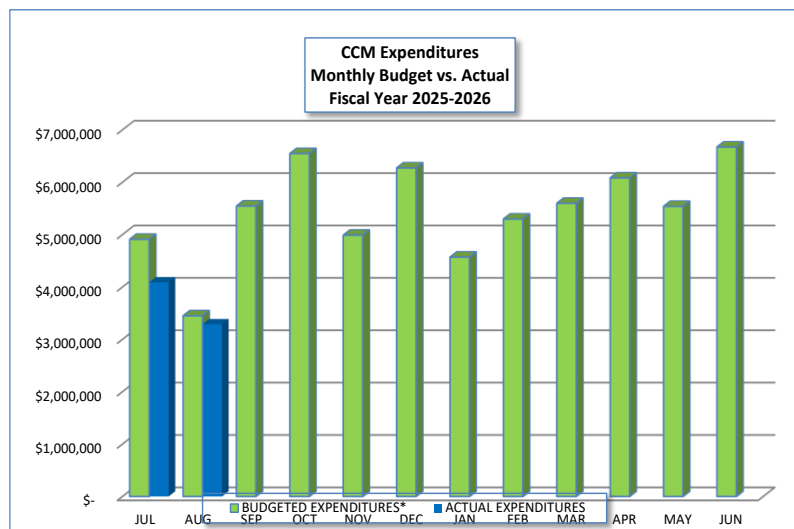
|                         | Fall 2024 | Fall 2025 | % Change |
|-------------------------|-----------|-----------|----------|
| Total Enrolled Students | 6,531     | 6,806     | 4.2%     |
| Total Credit Hours      | 63,434    | 64,746    | 2.1%     |

| Point in Time/End of Term Comparisons |               |           |             |
|---------------------------------------|---------------|-----------|-------------|
|                                       | Fall 2024     | Fall 2025 | % Change    |
| Total Enrolled Students               | 6,531/6,510   | 6,806     | 4.2% / 4.5% |
| Total Credit Hours                    | 63,434/63,276 | 64,746    | 2.1% / 2.3% |

## FINANCIAL REPORT:



|                         | AUG          | Y-T-D         |
|-------------------------|--------------|---------------|
| BUDGETED REVENUES       | \$ 6,093,725 | \$ 22,978,814 |
| MONTHLY ACTUAL REVENUES | \$ 5,472,626 | \$ 22,654,837 |
| VARIANCE                |              |               |
| FAVORABLE (UNFAVORABLE) | \$ (621,099) | \$ (323,977)  |



|                             | AUG          | Y-T-D        |
|-----------------------------|--------------|--------------|
| BUDGETED EXPENDITURES       | \$ 3,450,690 | \$ 8,361,540 |
| MONTHLY ACTUAL EXPENDITURES | \$ 3,289,878 | \$ 7,379,079 |
| VARIANCE                    |              |              |
| FAVORABLE (UNFAVORABLE)     | \$ 160,812   | \$ 982,461   |



## RESOURCE DEVELOPMENT:

### CCM FOUNDATION FY25 GIVING:

(July 1, 2025 – October 27, 2025)

|                      |              |
|----------------------|--------------|
| Annual Contributions | \$183,050.00 |
| Total FY 2026 Gifts  | \$183,050.00 |

*(Includes gifts from individuals, corporations and private foundations)*

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There was **one** criminal incident; **no** fires or emergencies for the period of September 1, 2025 – September 30, 2025.

The Clery Act: There were **two** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of September 1, 2025 – September 30, 2025

### **Public Safety trainings for September 2025 included the following:**

- Run, Hide, Fight: AD Fichter and Sgt. Hildebrand met with LRC Evening staff to discuss campus safety protocols, emergency response to threats, and resources available to prevent threats by others.
- Domestic Violence Update and Presentation at Morris County Public Safety Training Academy – Officer Whitteaker, and CCM Counselors Volante and Wyeroski attended the training 9a-5pm.
- Public Safety using Blackboard Ultra Training Platform – AD Fichter and Sgt. Hildebrand met with Virtual Campus staff to create training shells to use for department onboarding and continuing professional development with staff.
- AED / CPR / BLS: New officers (4) attended department first aid training for BLS certification. Training conducted by Sgt. Hildebrand and Sr. Dispatcher Palmer.