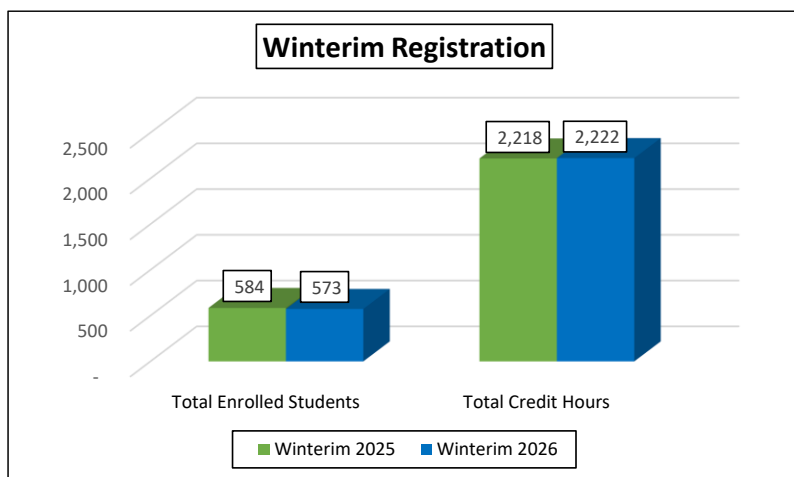


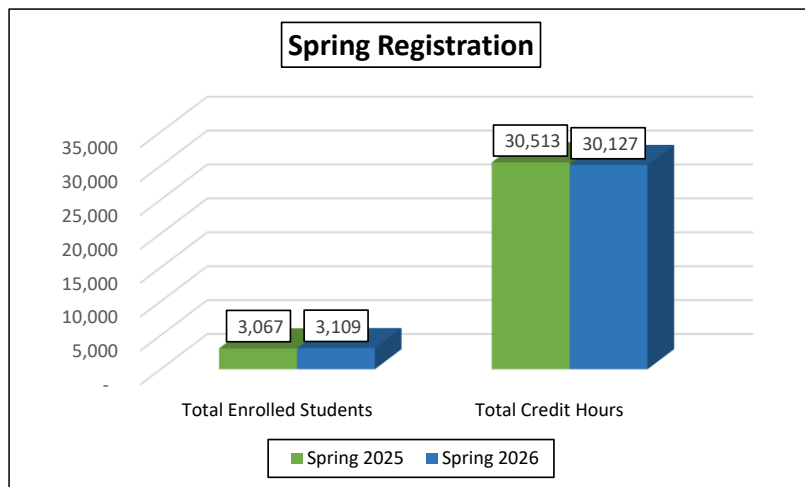
November 2025

ENROLLMENT STATISTICS



Winterim

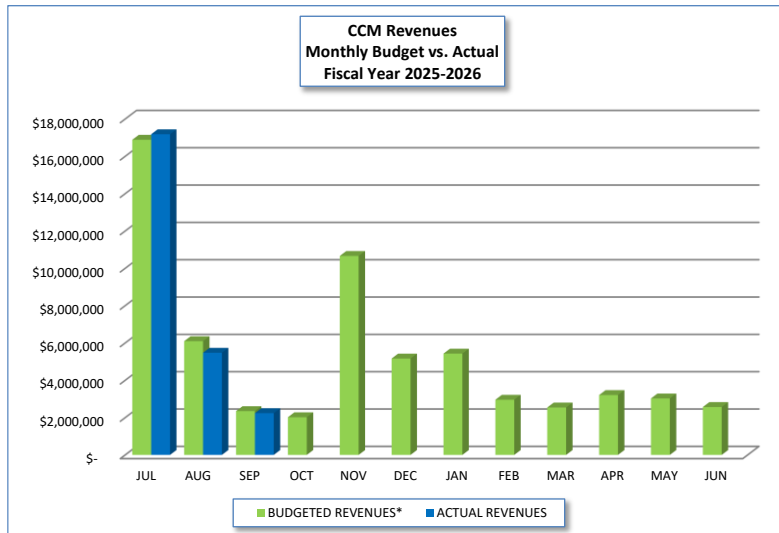
	Winterim 2025	Winterim 2026	% Change
Total Enrolled Students	584	573	-1.9%
Total Credit Hours	2,218	2,222	0.2%



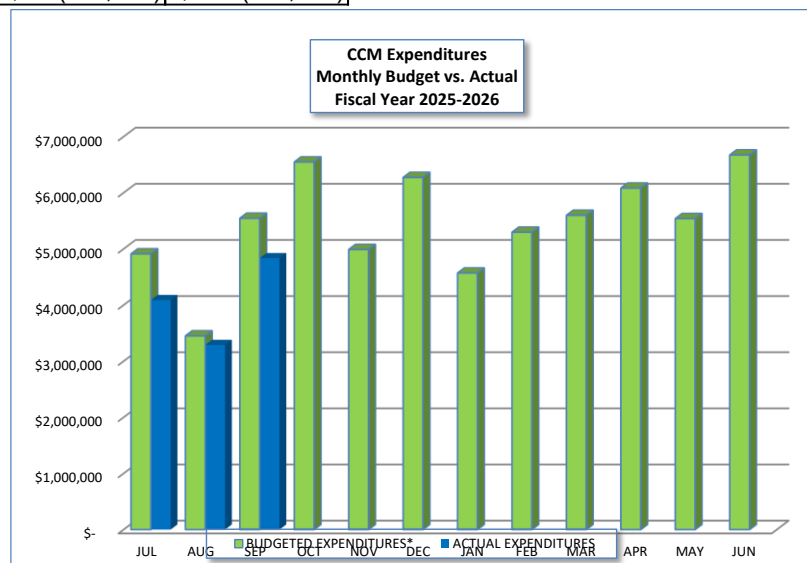
Spring Registration

	Spring 2025	Spring 2026	% Change
Total Enrolled Students	3,067	3,109	1.4%
Total Credit Hours	30,513	30,127	-1.3%

FINANCIAL REPORT:



	SEP	Y-T-D
BUDGETED REVENUES	\$ 2,345,675	\$ 25,324,490
MONTHLY ACTUAL REVENUES	\$ 2,237,000	\$ 24,891,838
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (108,675)	\$ (432,652)



	SEP	Y-T-D
BUDGETED EXPENDITURES	\$ 5,545,986	\$ 13,907,526
MONTHLY ACTUAL EXPENDITURES	\$ 4,835,308	\$ 12,214,386
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 710,678	\$ 1,693,140



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING: (July 1, 2025 – November 17, 2025)	
Annual Contributions	\$208,512.00
Total FY 2026 Gifts	\$208,512.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** criminal incidents; **no** fires or emergencies for the period of October 1, 2025 – October 31, 2025.

The Clery Act: There were **two** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of October 1, 2025 – October 31, 2025.

Public Safety Trainings for October 2025:

Public Safety Staff – During the month officers completed training for Defensive Driving Program – 5 officers

Public Safety Staff – During the month all officers completed virtual training for:

- Suspicious Packages scenarios and response protocols are recommended by the Department of Homeland Security.
- Foundations of 1st Amendment Rights and Public Safety response to protests on campus.