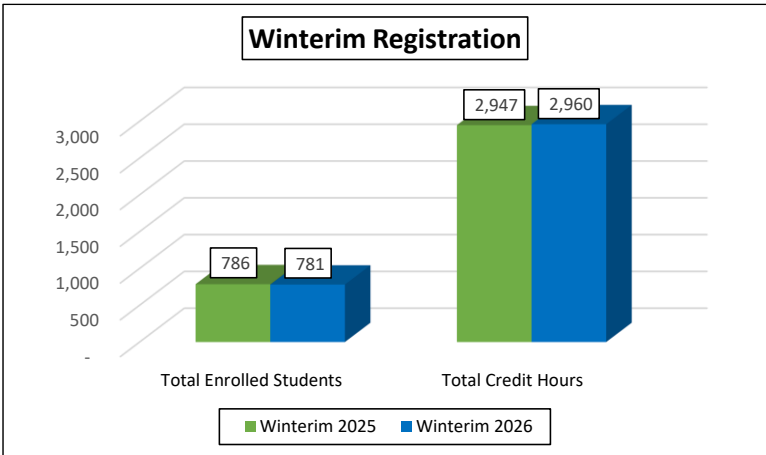


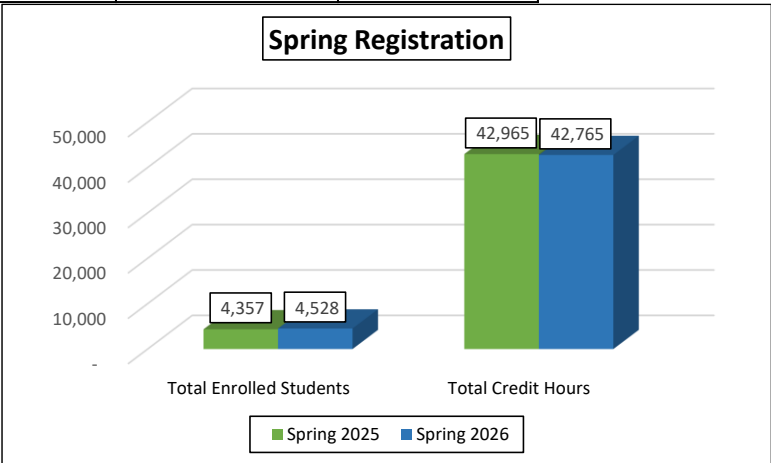
December 2025

ENROLLMENT STATISTICS



Winterim

| | Winterim 2025 | Winterim 2026 | % Change |
|-------------------------|---------------|---------------|----------|
| Total Enrolled Students | 786 | 781 | -0.6% |
| Total Credit Hours | 2,947 | 2,960 | 0.4% |

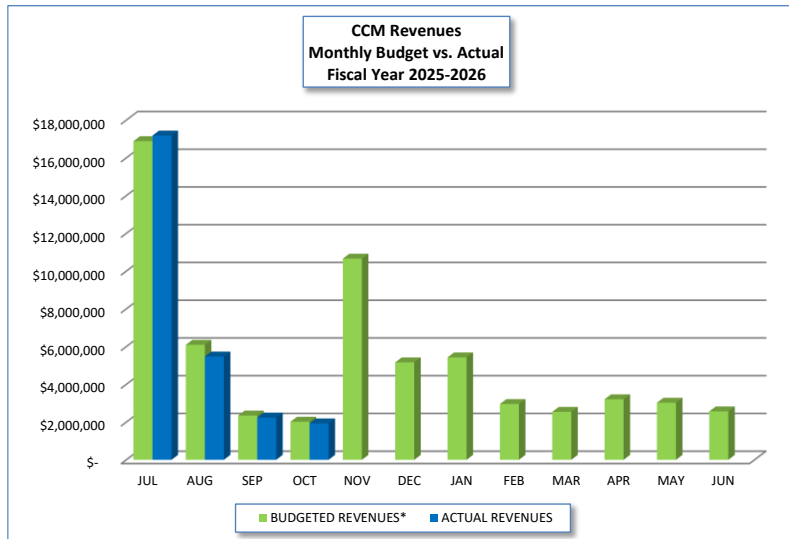


Spring Registration

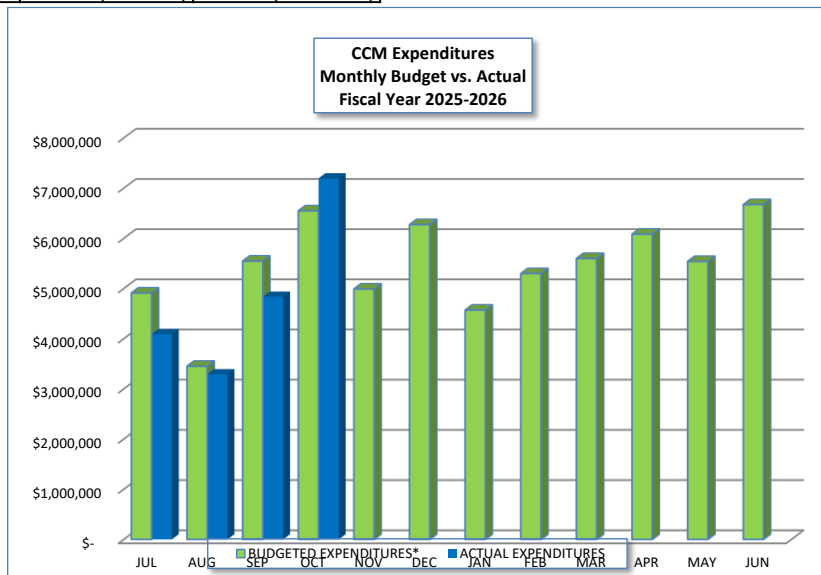
| | Spring 2025 | Spring 2026 | % Change |
|-------------------------|-------------|-------------|----------|
| Total Enrolled Students | 4,357 | 4,528 | 3.9% |
| Total Credit Hours | 42,965 | 42,765 | -0.5% |

| Point in Time/End of Term Comparisons | | | |
|---------------------------------------|-----------------|-------------|--------------|
| | Spring 2025 | Spring 2026 | % Change |
| Total Enrolled Students | 4,357 / 6,027 | 4,528 | 3.9% /-24.9% |
| Total Credit Hours | 42,965 / 57,931 | 42,765 | -0.5%/-26.2% |

FINANCIAL REPORT:



| | OCT | Y-T-D |
|-------------------------|--------------|---------------|
| BUDGETED REVENUES | \$ 2,018,664 | \$ 27,343,154 |
| MONTHLY ACTUAL REVENUES | \$ 1,929,217 | \$ 26,821,057 |
| VARIANCE | | |
| FAVORABLE (UNFAVORABLE) | \$ (89,447) | \$ (522,097) |



| | OCT | Y-T-D |
|-----------------------------|--------------|---------------|
| BUDGETED EXPENDITURES | \$ 6,547,799 | \$ 20,455,325 |
| MONTHLY ACTUAL EXPENDITURES | \$ 7,193,583 | \$ 19,407,970 |
| VARIANCE | | |
| FAVORABLE (UNFAVORABLE) | \$ (645,784) | \$ 1,047,355 |



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2025 – November 15, 2025)

| | |
|----------------------|--------------|
| Annual Contributions | \$231,953.00 |
| Total FY 2026 Gifts | \$231,953.00 |

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** criminal incidents; **no** fires or emergencies for the period of November 1, 2025 – November 30, 2025.

The Clery Act: There were **no** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of November 1, 2025 – November 30, 2025.

Public Safety Trainings for November 2025:

Nov. 4th: Updated Campus Safety Authority (CSA) mandatory training for volunteers and coaches, highlighting compliance requirements under the Clery Act and the need for accessible email accounts to complete training.

- Nov. 5th: Assigned Back Injury and Lifting training to custodial staff in the Plant and Maintenance Department via Vector Solutions.
- Nov. 7th: Assigned annual Health and Safety trainings to maintenance staff, including modules on Asbestos Awareness, Lead Awareness, Silica Awareness, Hazard Communication, Bloodborne Pathogens, Personal Protective Equipment, Lockout/Tagout, and Ladder Safety.