

Summer 2025



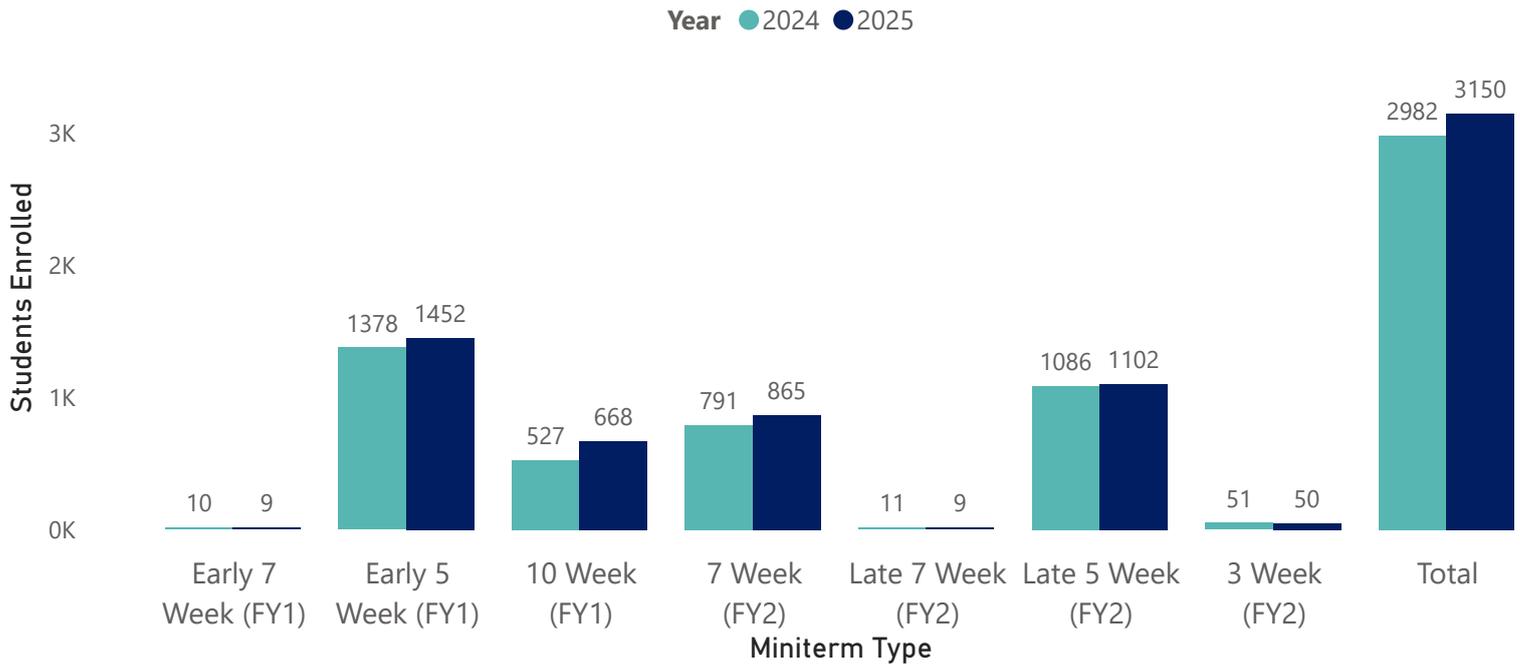
**INSTITUTIONAL
EFFECTIVENESS**

Table of Contents	2
Summer <u>2025</u> Enrollment Comparison	3
Summer <u>2025</u> Credit Hours Comparison	4
Section Enrollment - All	5
Section Enrollment – Early 7 Week (FY1)	6
Section Enrollment – Early 5 Week (FY1)	7
Section Enrollment – 10 Week (FY1)	8
Section Enrollment – 7 Week (FY2)	9
Section Enrollment – Late 7 Week (FY2)	10
Section Enrollment – Late 5 Week (FY2)	11
Section Enrollment – 3 Week (FY2)	12

Summer Enrollment Comparison

Year	Early 7 Week (FY1)	Early 5 Week (FY1)	10 Week (FY1)	7 Week (FY2)	Late 7 Week (FY2)	Late 5 Week (FY2)	3 Week (FY2)	Total
2020		2129	412	1117		1367	196	4010
2021	9	1553	353	819	9	1057	167	3098
2022	10	1349	290	654	9	881	119	2606
2023	6	1273	420	746	6	969	79	2777
2024	10	1378	527	791	11	1086	51	2982
2025	9	1452	668	865	9	1102	50	3150

Summer Enrollment Comparison: 2024 and 2025



Percent Change In Enrollment

Change Period	Early 7 Week (FY1)	Early 5 Week (FY1)	10 Week (FY1)	7 Week (FY2)	Late 7 Week (FY2)	Late 5 Week (FY2)	3 Week (FY2)	Total
1 Year % Change	-10.00%	5.37%	26.76%	9.36%	-18.18%	1.47%	-1.96%	5.63%
3 Year % Change	-10.00%	7.64%	130.34%	32.26%	0.00%	25.09%	-57.98%	20.87%
5 Year % Change		-31.80%	62.14%	-22.56%		-19.39%	-74.49%	-21.45%

FY1: 7E, 5E, 10W. FY2: 7W, 7L, 5L, 3W.

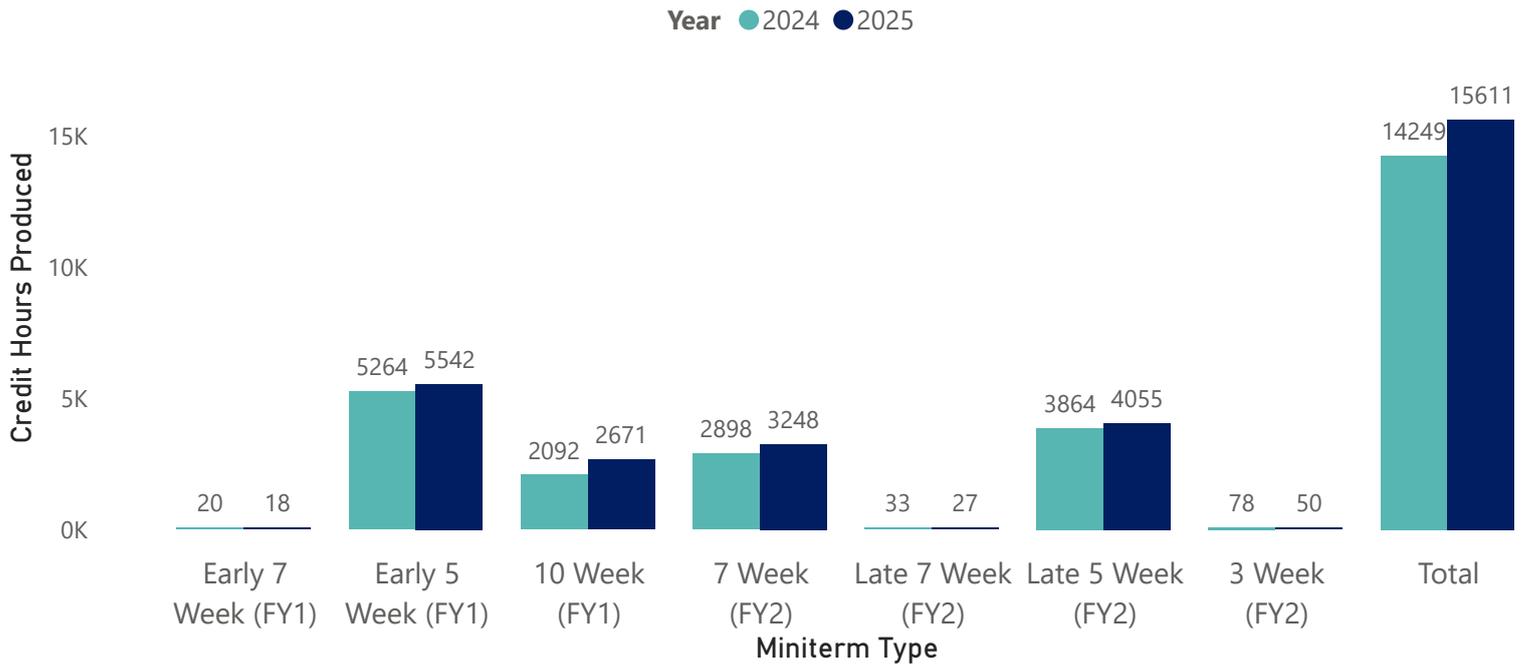
Headcount is unduplicated within each summer session. The total is unduplicated over all summer sessions.

Source: DW/BI Frozen Census Snapshot (Miniterm Census)

Summer Credit Hour Comparison

Year	Early 7 Week (FY1)	Early 5 Week (FY1)	10 Week (FY1)	7 Week (FY2)	Late 7 Week (FY2)	Late 5 Week (FY2)	3 Week (FY2)	Total
2020		8,590.00	1,557.00	3,816.00		5,034.50	246.50	19,244.00
2021	18.00	6,181.00	1,429.00	3,056.00	27.00	3,845.50	218.00	14,774.50
2022	20.00	5,213.00	1,113.00	2,365.00	27.00	3,159.00	210.00	12,107.00
2023	12.00	4,857.00	1,697.00	2,753.00	18.00	3,602.00	104.00	13,043.00
2024	20.00	5,264.00	2,092.00	2,898.00	33.00	3,864.00	78.00	14,249.00
2025	18.00	5,542.00	2,671.00	3,248.00	27.00	4,055.00	50.00	15,611.00

Summer Credit Hour Comparison: 2024 and 2025



Percent Change In Credit Hours Produced

Change Period	Early 7 Week (FY1)	Early 5 Week (FY1)	10 Week (FY1)	7 Week (FY2)	Late 7 Week (FY2)	Late 5 Week (FY2)	3 Week (FY2)	Total
1 Year % Change	-10.00%	5.28%	27.68%	12.08%	-18.18%	4.94%	-35.90%	9.56%
3 Year % Change	-10.00%	6.31%	139.98%	37.34%	0.00%	28.36%	-76.19%	28.94%
5 Year % Change		-35.48%	71.55%	-14.88%		-19.46%	-79.72%	-18.88%

FY1: 7E, 5E, 10W. FY2: 7W, 7L, 5L, 3W.

Headcount is unduplicated within each summer session. The total is unduplicated over all summer sessions.

Source: DW/BI Frozen Census Snapshot (Minterm Census)

Section Enrollment - All

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	11	213	33	639	2.2	19.4
American Sign Language	4	80	12	240	0.8	20.0
Art	3	69	9	207	0.6	23.0
Biology	26	490	103	1,952	6.9	18.8
Business	17	293	51	879	3.4	17.2
Chemistry	14	288	34	767	2.3	20.6
College Student Success	1	12	2	24	0.1	12.0
Communications	12	153	35	458	2.3	12.8
Computer Info. Systems	21	325	59	913	3.9	15.5
Criminal Justice	4	51	12	153	0.8	12.8
Design	1	1	3	3	0.2	1.0
Economics	6	154	18	462	1.2	25.7
English	27	439	79	1,283	5.3	16.3
Health and Wellness (HES)	3	12	4	13	0.3	4.0
Health Education (HED)	7	145	18	362	1.2	20.7
History	9	227	27	681	1.8	25.2
Hospitality Management	8	42	23	125	1.5	5.3
Italian	2	36	6	108	0.4	18.0
Landscape & Horticultural Tech	2	4	5	11	0.3	2.0
Marketing	6	105	18	315	1.2	17.5
Mathematics	51	938	161	3,083	10.7	18.4
Music	5	47	9	131	0.6	9.4
Nursing	2	33	3	56	0.2	16.5
Paramedic	2	18	5	45	0.3	9.0
Philosophy	4	92	12	276	0.8	23.0
Photography	1	14	3	42	0.2	14.0
Physics	6	99	16	268	1.1	16.5
Psychology	11	264	33	792	2.2	24.0
Radiography	14	75	42	225	2.8	5.4
Respiratory Therapy	3	51	8	136	0.5	17.0
Science	1	22	4	88	0.3	22.0
Sociology	8	189	24	567	1.6	23.6
Spanish	5	106	15	318	1.0	21.2
Total	297	5087	886	15,622	59.1	17.1

Section Enrollment - Early 7 Week (FY1)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Paramedic	1	9	2	18	0.1	9.0
Total	1	9	2	18	0.1	9.0

Section Enrollment - Early 5 Week (FY1)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	7	140	21	420	1.4	20.0
American Sign Language	2	43	6	129	0.4	21.5
Art	2	40	6	120	0.4	20.0
Biology	6	112	24	448	1.6	18.7
Business	10	159	30	477	2.0	15.9
Chemistry	3	75	5	157	0.3	25.0
Communications	5	88	15	264	1.0	17.6
Computer Info. Systems	2	39	4	79	0.3	19.5
Criminal Justice	3	43	9	129	0.6	14.3
Design	1	1	3	3	0.2	1.0
Economics	4	98	12	294	0.8	24.5
English	10	179	30	537	2.0	17.9
Health Education (HED)	4	86	9	185	0.6	21.5
History	5	135	15	405	1.0	27.0
Hospitality Management	2	19	6	57	0.4	9.5
Italian	1	22	3	66	0.2	22.0
Marketing	3	46	9	138	0.6	15.3
Mathematics	8	119	27	412	1.8	14.9
Philosophy	2	54	6	162	0.4	27.0
Photography	1	14	3	42	0.2	14.0
Physics	2	45	4	91	0.3	22.5
Psychology	5	132	15	396	1.0	26.4
Sociology	5	111	15	333	1.0	22.2
Spanish	3	66	9	198	0.6	22.0
Total	96	1866	286	5,542	19.1	19.4

Section Enrollment - 10 Week (FY1)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Biology	12	244	48	976	3.2	20.3
Chemistry	7	130	21	413	1.4	18.6
Computer Info. Systems	7	101	22	314	1.5	14.4
English	1	24	3	72	0.2	24.0
Hospitality Management	2	3	6	9	0.4	1.5
Mathematics	4	100	16	400	1.1	25.0
Music	2	42	6	126	0.4	21.0
Radiography	14	75	42	225	2.8	5.4
Respiratory Therapy	3	51	8	136	0.5	17.0
Total	52	770	172	2,671	11.5	14.8

Section Enrollment - 7 Week (FY2)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Biology	3	54	11	208	0.7	18.0
Communications	3	35	9	105	0.6	11.7
Computer Info. Systems	9	136	28	427	1.9	15.1
Criminal Justice	1	8	3	24	0.2	8.0
English	9	123	25	335	1.7	13.7
Health Education (HED)	1	18	3	54	0.2	18.0
Hospitality Management	4	20	11	59	0.7	5.0
Landscape & Horticultural Tech	2	4	5	11	0.3	2.0
Mathematics	24	520	78	1,714	5.2	21.7
Nursing	1	23	2	46	0.1	23.0
Physics	4	54	12	177	0.8	13.5
Science	1	22	4	88	0.3	22.0
Total	62	1017	191	3,248	12.7	16.4

Section Enrollment - Late 7 Week (FY2)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Paramedic	1	9	3	27	0.2	9.0
Total	1	9	3	27	0.2	9.0

Section Enrollment - Late 5 Week (FY2)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	4	73	12	219	0.8	18.3
American Sign Language	2	37	6	111	0.4	18.5
Art	1	29	3	87	0.2	29.0
Biology	5	80	20	320	1.3	16.0
Business	7	134	21	402	1.4	19.1
Chemistry	4	83	8	197	0.5	20.8
College Student Success	1	12	2	24	0.1	12.0
Communications	4	30	11	89	0.7	7.5
Computer Info. Systems	3	49	5	93	0.3	16.3
Economics	2	56	6	168	0.4	28.0
English	7	113	21	339	1.4	16.1
Health and Wellness (HES)	3	12	4	13	0.3	4.0
Health Education (HED)	2	41	6	123	0.4	20.5
History	4	92	12	276	0.8	23.0
Italian	1	14	3	42	0.2	14.0
Marketing	3	59	9	177	0.6	19.7
Mathematics	11	153	35	506	2.3	13.9
Music	3	5	3	5	0.2	1.7
Philosophy	2	38	6	114	0.4	19.0
Psychology	6	132	18	396	1.2	22.0
Sociology	3	78	9	234	0.6	26.0
Spanish	2	40	6	120	0.4	20.0
Total	80	1360	226	4,055	15.1	17.0

Section Enrollment - 3 Week (FY2)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Mathematics	4	46	5	51	0.3	11.5
Nursing	1	10	1	10	0.1	10.0
Total	5	56	6	61	0.4	11.2