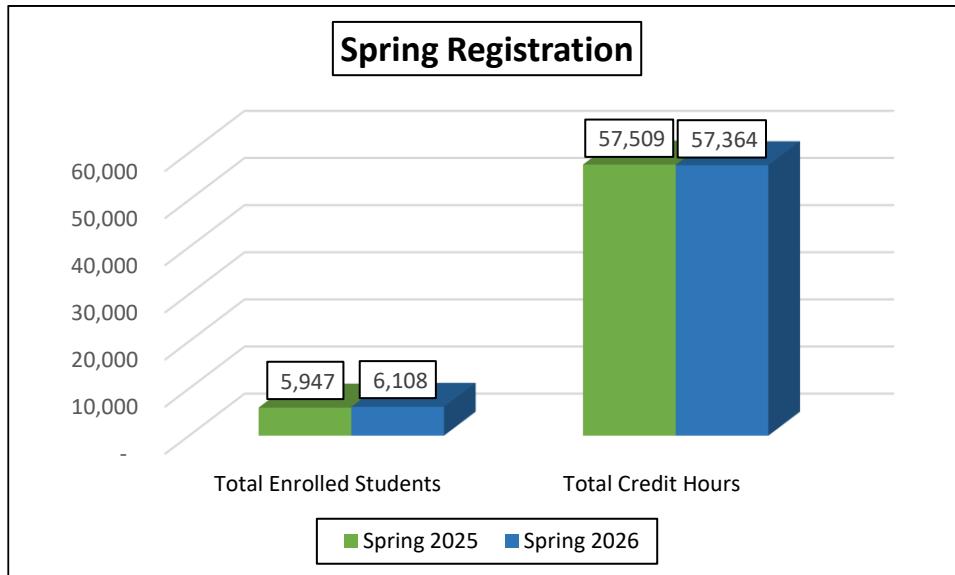




## January 2026

### ENROLLMENT STATISTICS



#### Spring Registration

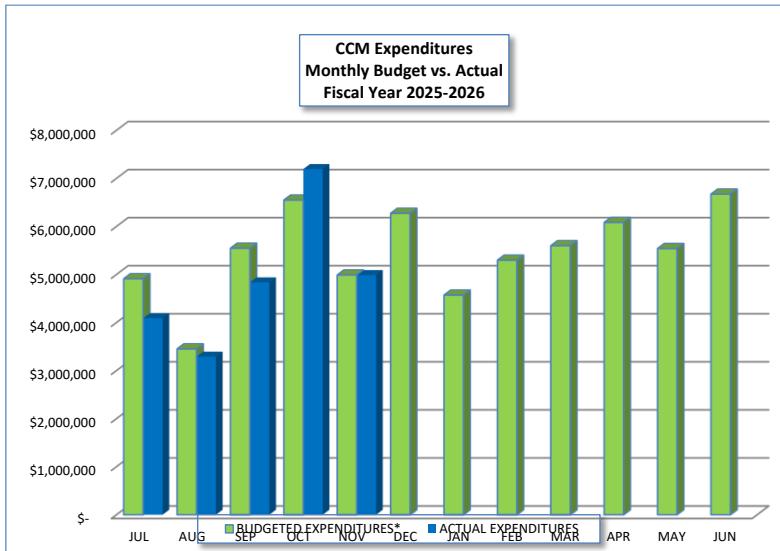
	Spring 2025	Spring 2026	% Change
Total Enrolled Students	5,947	6,108	2.71%
Total Credit Hours	57,509	57,364	-0.25%

#### Point in Time/End of Term Comparisons

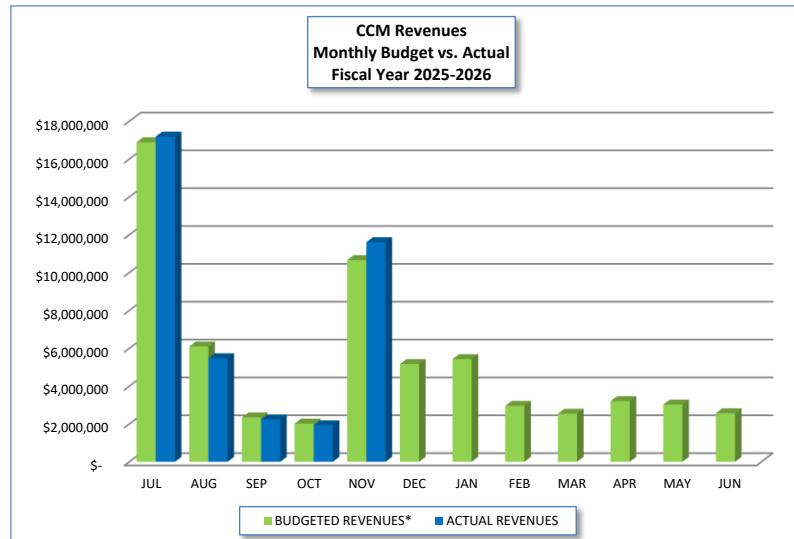
	Spring 2025	Spring 2026	% Change
Total Enrolled Students	5,947 / 6,026	6,108	2.71% / 1.36%
Total Credit Hours	57,509 / 57,928	57,364	-0.25% / -.97%



## FINANCIAL REPORT:



	NOV	Y-T-D
BUDGETED EXPENDITURES	\$ 4,989,423	\$ 25,444,748
MONTHLY ACTUAL EXPENDITURES	\$ 4,986,736	\$ 24,394,706
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 2,687	\$ 1,050,042



	NOV	Y-T-D
BUDGETED REVENUES	\$ 10,659,302	\$ 38,002,456
MONTHLY ACTUAL REVENUES	\$ 11,606,880	\$ 38,427,936
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 947,578	\$ 425,480



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:  
(July 1, 2025 – January 23, 2026)

Annual Contributions	\$256,886.00
Capital Campaign	\$150,000.00
Total FY 2026 Gifts	\$406,886.00

*(Includes gifts from individuals, corporations and private foundations)*

## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There was **one** criminal incident; **no** fires or emergencies for the period of December 1, 2025 – December 31, 2025.

The Clery Act: There was **one** Clery crime reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **one** VAWA offense during the period of December 1, 2025 – December 31, 2025.

### Summary of Public Safety Trainings for December 2025:

- Public Safety Staff – During the Winter Break All officers completed training via Blackboard platform: Training pertaining to Crisis Intervention Model for Campus Public Safety Staff.
- Active Attacker - AD Fichter – Dec. 9th and Dec. 17th: attended NYPD Shield Webinar related to current trends and incidents locally and on the national scene.