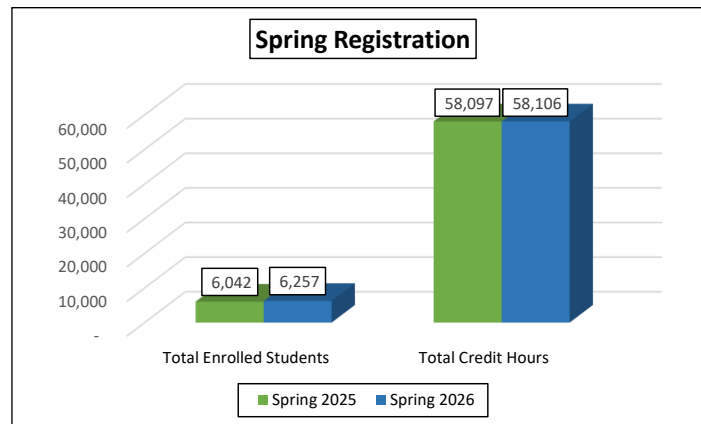




County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to educational advancement, cultural enrichment and workforce development.

# March 2026

## ENROLLMENT STATISTICS

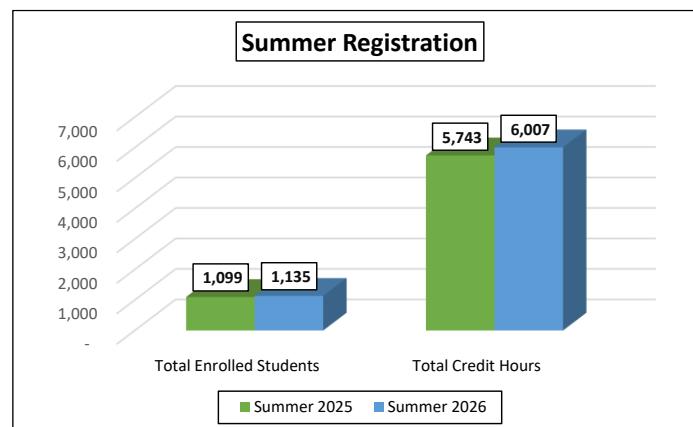


### Spring Registration

	Spring 2025	Spring 2026	% Change
Total Enrolled Students	6,042	6,257	3.56%
Total Credit Hours	58,097	58,106	0.02%

### Point in Time/End of Term Comparisons

	Spring 2025	Spring 2026	% Change
Total Enrolled Students	6,042 / 6025	6,257	3.56% / 3.85%
Total Credit Hours	58,097 / 57,926	58,106	0.02% / 0.31%

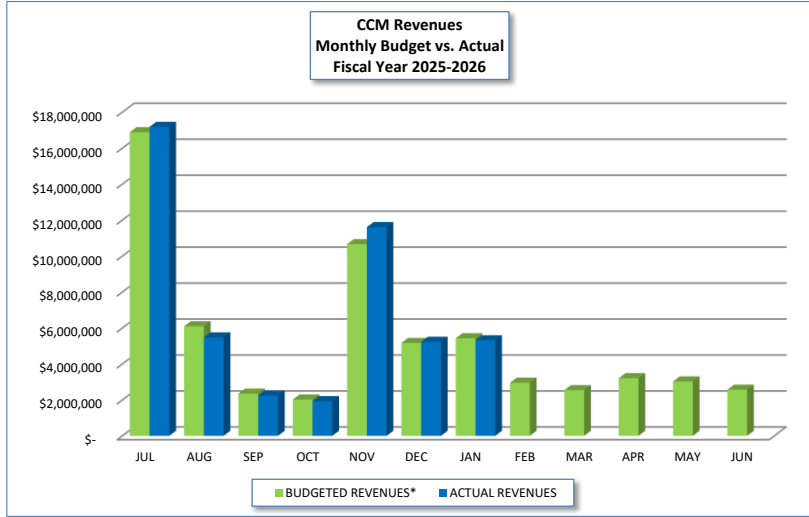


### Summer Registration

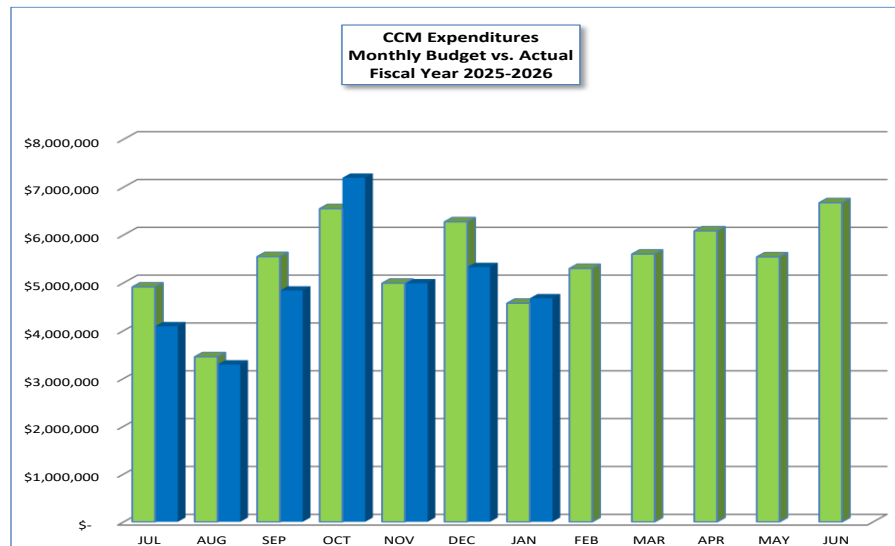
	Summer 2025	Summer 2026	% Change
Total Enrolled Students	1,099	1,135	3.3%
Total Credit Hours	5,743	6,007	4.6%



# FINANCIAL REPORT:



	JAN	Y-T-D
BUDGETED REVENUES	\$ 5,427,126	\$ 48,592,583
MONTHLY ACTUAL REVENUES	\$ 5,310,730	\$ 48,968,297
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (116,396)	\$ 375,714



	JAN	Y-T-D
BUDGETED EXPENDITURES	\$ 4,570,364	\$ 36,287,904
MONTHLY ACTUAL EXPENDITURES	\$ 4,673,493	\$ 34,394,688
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (103,129)	\$ 1,893,216



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:  
(July 1, 2025 – February 20, 2026)

Annual Contributions	\$352,599.00
Capital Campaign	\$1,150,000.00
Total FY 2026 Gifts	\$1,502,599.00

*(Includes gifts from individuals, corporations and private foundations)*

## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **two** criminal incidents; **no** fires or emergencies for the period of February 1, 2026 – February 28, 2026.

The Clery Act: There was **no** Clery crime reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of February 1, 2026 – February 28, 2026.

### Public Safety Trainings for February 2026:

- CARE (Campus, Assessment, Response & Evaluation) Team Mtgs: \
  - Internal meeting notes maintained by Chairperson Dean Panek. Referrals – 4 new cases & 3 case management.
  - Director Ackerman and AD Fichter attend CCM CARE Team weekly meetings to review new referrals and case management.
  -
- Drills / Evacuations / Fire Watches:
  - VoTech evac drills 19th and 20th – Lockdown & Fire Evacuation - DPS Officers Assisted.
  - CCM Annual and Quarterly evac drills: none this month.
  -
- Public Safety camera security platform installation planning for Dover Campus was progressing during the month. Cameras, access controls, crime prevention
-



through environmental design and security staffing needs discussed with AVP Bell and WFD.

- CUPSA (College University Public Safety Assoc) Meetings: Feb 18th - Dir. Ackerman, current CUPSA Vice President, attended monthly meeting at Temple University. Held virtual mtgs with CUPSA Executive Board.
- Staffing Public Safety: Vacant 3-11 Dispatch position was filled internally. Dayshift Officer position now vacant Thursday – Monday due to internal transfer. Day Shift Officer is on extended leave. Future Officer Staffing is pending.