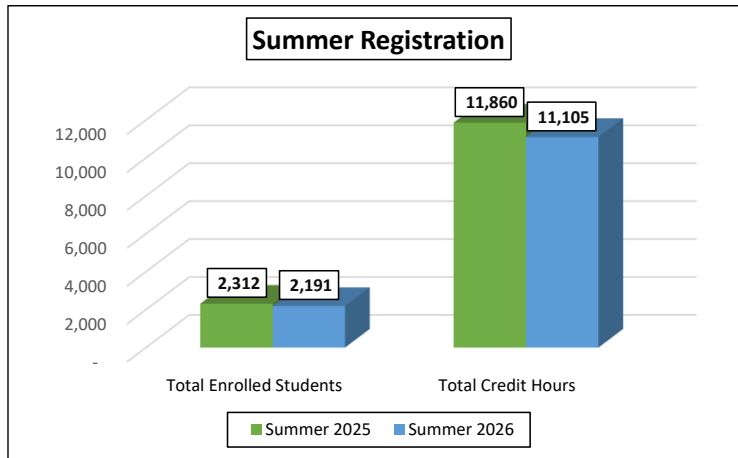




County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to educational advancement, cultural enrichment and workforce development.

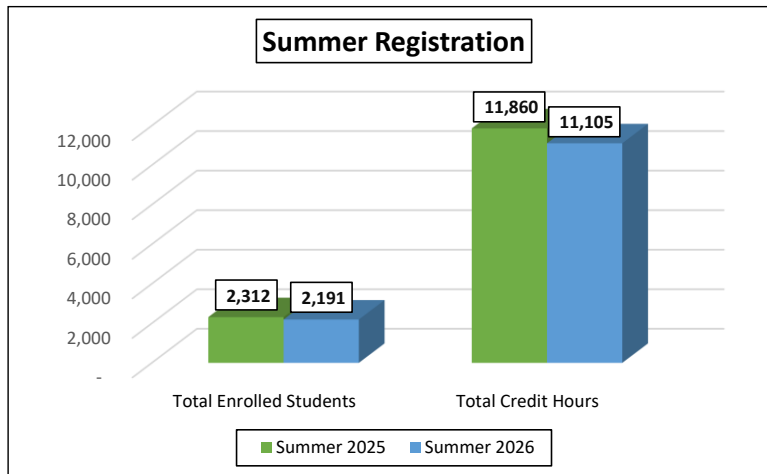
# April 2026

## ENROLLMENT STATISTICS



### Summer Registration

	Summer 2025	Summer 2026	% Change
Total Enrolled Students	2,312	2,191	-5.2%
Total Credit Hours	11,860	11,105	-6.4%

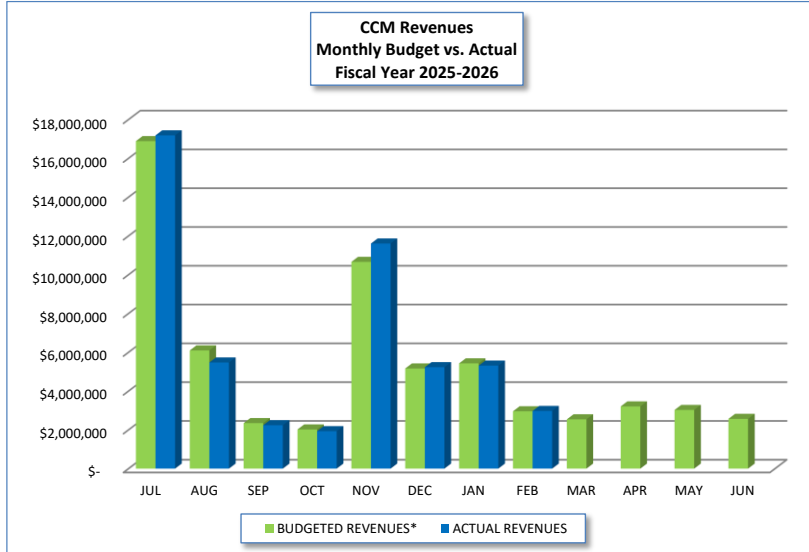


### Fall Registration

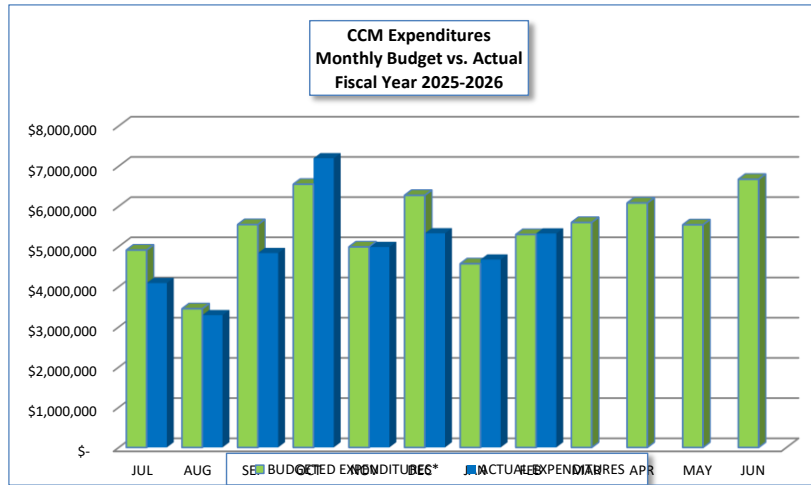
	Fall 2025	Fall 2026	% Change
Total Enrolled Students	2,289	2,286	-0.13%
Total Credit Hours	22,052	21,775	-1.26%



# FINANCIAL REPORT:



	FEB	Y-T-D
BUDGETED REVENUES	\$ 2,955,677	\$ 51,548,260
MONTHLY ACTUAL REVENUES	\$ 2,972,699	\$ 51,940,995
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 17,022	\$ 392,735



	FEB	Y-T-D
BUDGETED EXPENDITURES	\$ 5,297,170	\$ 41,585,074
MONTHLY ACTUAL EXPENDITURES	\$ 5,322,750	\$ 39,717,439
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (25,580)	\$ 1,867,635



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:  
(July 1, 2025 – April 27, 2026)

Annual Contributions	\$485,555.00
Capital Campaign	\$1,150,000.00
Total FY 2026 Gifts	<u>\$1,635,555.00</u>

*(Includes gifts from individuals, corporations and private foundations)*

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** criminal incidents; **no** fires or emergencies for the period of March 1, 2026 – March 31, 2026.

The Clery Act: There were **no** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **one** VAWA offense during the period of March 1, 2026 – March 31, 2026.