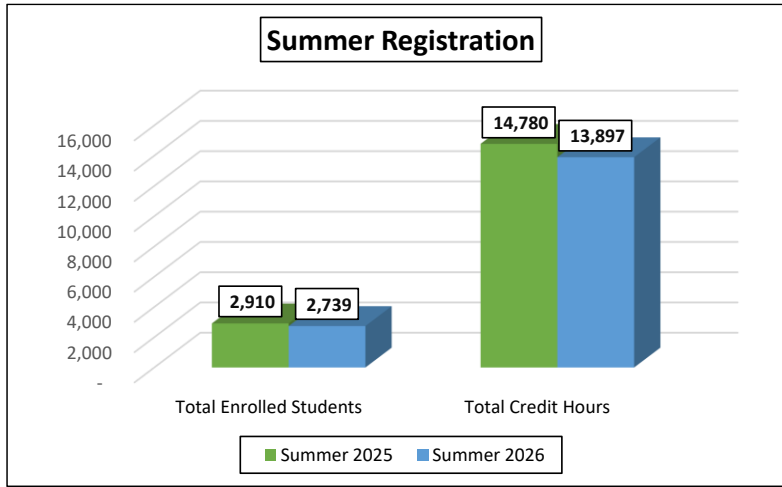




County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to educational advancement, cultural enrichment and workforce development.

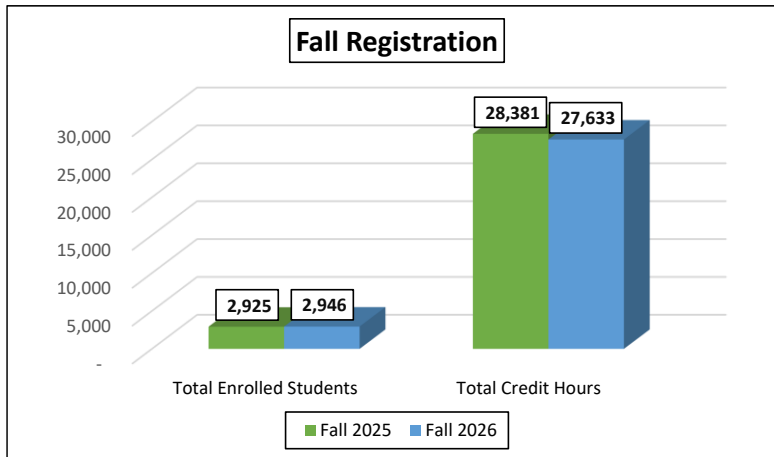
May 2026

ENROLLMENT STATISTICS



Summer Registration

	Summer 2025	Summer 2026	% Change
Total Enrolled Students	2,910	2,739	-5.9%
Total Credit Hours	14,780	13,897	-6.0%

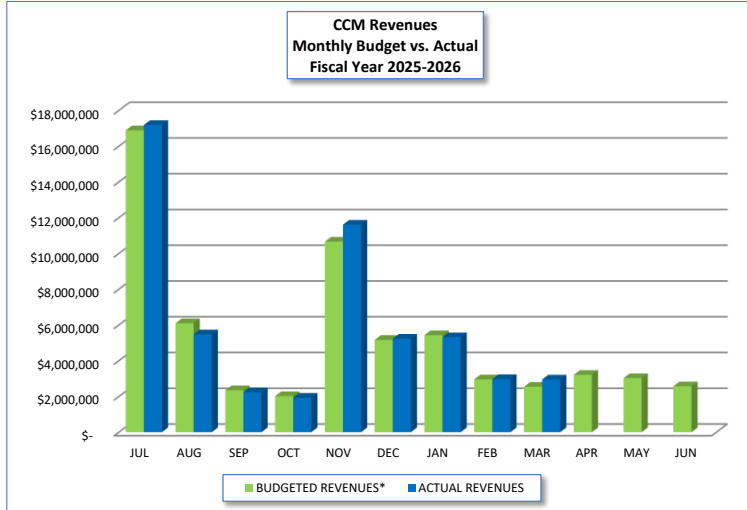


Fall Registration

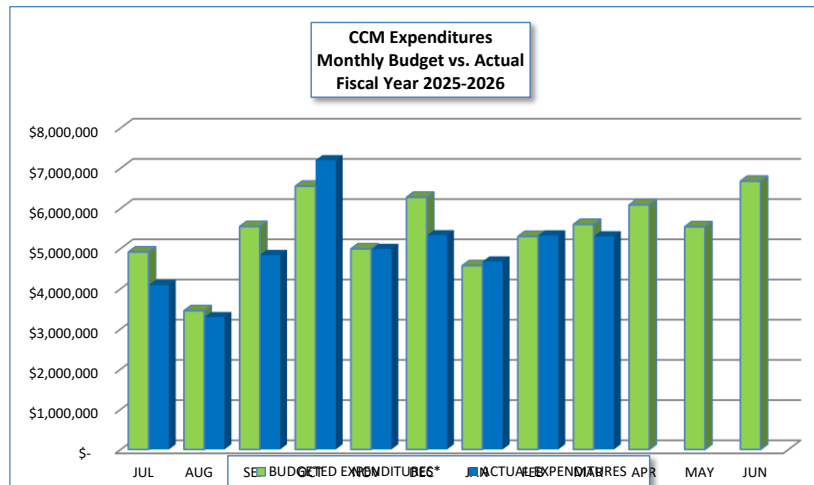
	Fall 2025	Fall 2026	% Change
Total Enrolled Students	2,925	2,946	0.72%
Total Credit Hours	28,381	27,633	-2.64%



FINANCIAL REPORT:



	MAR	Y-T-D
BUDGETED REVENUES	\$ 2,540,624	\$ 54,088,884
MONTHLY ACTUAL REVENUES	\$ 2,946,953	\$ 54,887,949
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 406,329	\$ 799,065



	MAR	Y-T-D
BUDGETED EXPENDITURES	\$ 5,598,368	\$ 47,183,442
MONTHLY ACTUAL EXPENDITURES	\$ 5,299,246	\$ 45,016,684
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 299,122	\$ 2,166,758



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:
(July 1, 2025 – May 18, 2026)

Annual Contributions	\$521,820.00
Capital Campaign	\$1,150,000.00
Total FY 2026 Gifts	<u>\$1,671,820.00</u>

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** criminal incidents; **no** fires or emergencies for the period of April 1, 2026 – April 30, 2026.

The Clery Act: There were **no** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **one** VAWA offense during the period of April 1, 2026 – April 30, 2026.