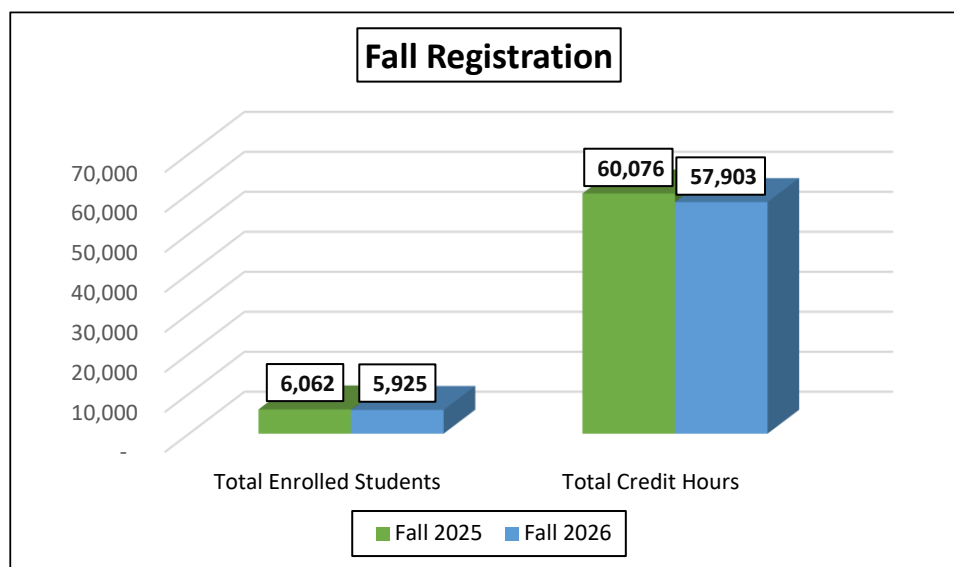


August 2026

ENROLLMENT STATISTICS



Fall Registration

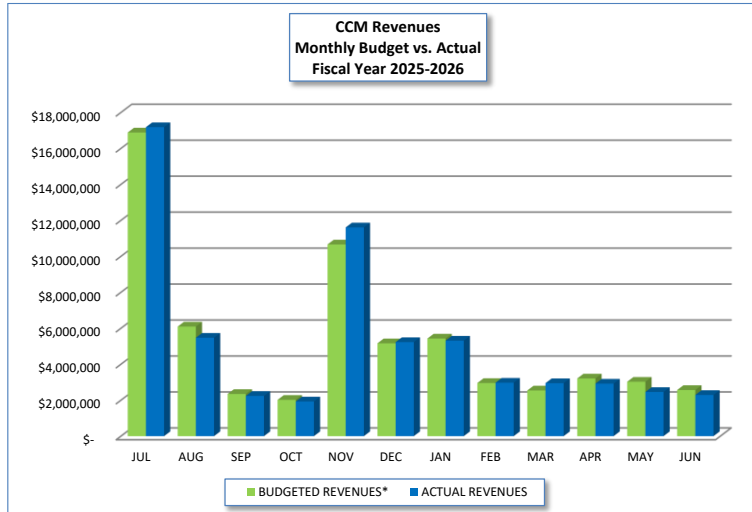
	Fall 2025	Fall 2026	% Change
Total Enrolled Students	6,062	5,925	-2.26%
Total Credit Hours	60,076	57,903	-3.62%

Point in Time/End of Term Comparisons

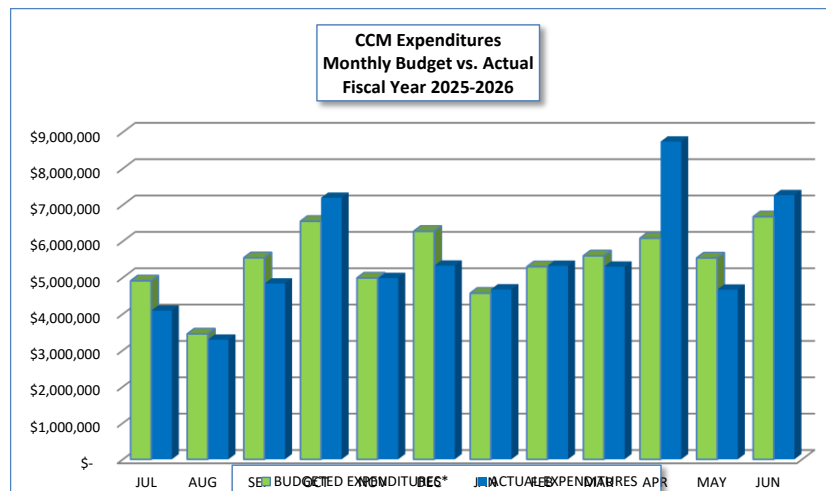
	Fall 2025	Fall 2026	% Change
Total Enrolled Students	6,062/6,453	5,925	-2.3% / -8.2%
Total Credit Hours	60,076/63,115	57,903	-3.6% / -8.3%



FINANCIAL REPORT:



	JUNE	Y-T-D
BUDGETED REVENUES	\$ 2,565,779	\$ 62,886,739
MONTHLY ACTUAL REVENUES	\$ 2,289,924	\$ 62,554,744
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (275,855)	\$ (331,995)



	JUNE	Y-T-D
BUDGETED EXPENDITURES	\$ 6,672,208	\$ 65,477,994
MONTHLY ACTUAL EXPENDITURES	\$ 7,266,594	\$ 65,690,061
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (594,386)	\$ (212,067)



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:
(July 1, 2025 – August 21, 2026)

Annual Contributions	\$95,331.00.00
Capital Campaign	\$20,000.00
Total FY 2026 Gifts	<u>\$115,331.00</u>

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** criminal incidents; **no** fires or emergencies for the period of July 1, 2026 – July 31, 2026.

The Clery Act: There were **no** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of July 1, 2026 – July 31, 2026..