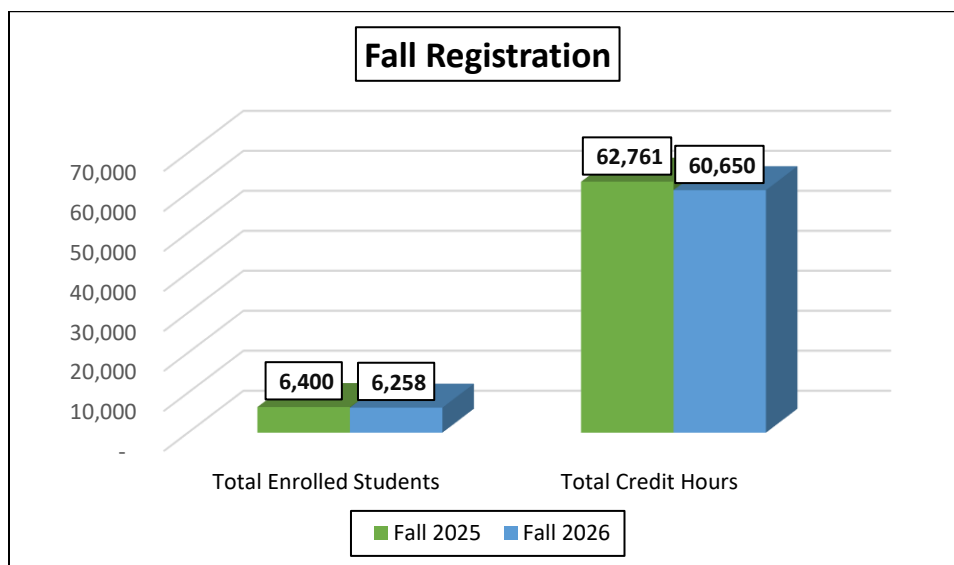


SEPTEMBER 2026

ENROLLMENT STATISTICS



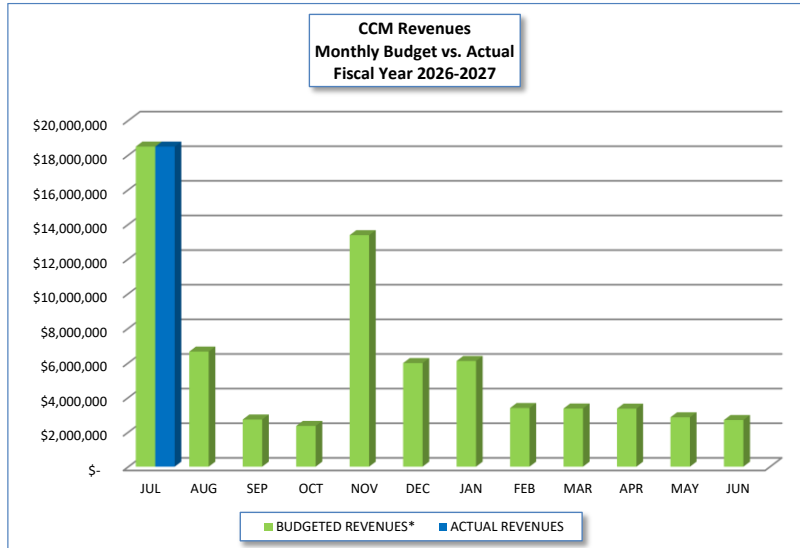
Fall Registration

	Fall 2025	Fall 2026	% Change
Total Enrolled Students	6,400	6,258	-2.22%
Total Credit Hours	62,761	60,650	-3.36%

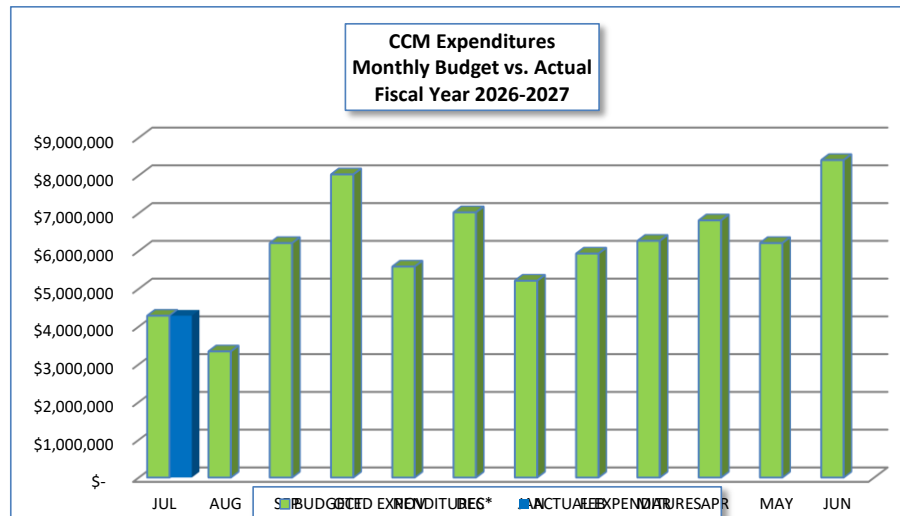
Point in Time/End of Term Comparisons

	Fall 2025	Fall 2026	% Change
Total Enrolled Students	6,400/6,452	6,258	-2.2% / -3.0%
Total Credit Hours	62,761/63,109	60,650	-3.4% / -3.9%

FINANCIAL REPORT:



	JULY	Y-T-D
BUDGETED REVENUES	\$ 18,484,839	\$ 71,307,048
MONTHLY ACTUAL REVENUES	\$ 18,484,839	\$ 18,484,839
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ -	\$ (52,822,209)



	JULY	Y-T-D
BUDGETED EXPENDITURES	\$ 4,284,787	\$ 73,307,048
MONTHLY ACTUAL EXPENDITURES	\$ 4,284,787	\$ 4,284,787
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ -	\$ 69,022,261



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:
(July 1, 2025 – August 21, 2026)

Annual Contributions	\$156,545.00
Capital Campaign	\$20,000.00
Total FY 2026 Gifts	<u>\$176,545.00</u>

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were **no** criminal incidents; **no** fires or emergencies for the period of August 1, 2026 – August 31, 2026.

The Clery Act: There were **no** Clery crimes reported. **No** hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and **no** VAWA offense during the period of August 1, 2026 – August 31, 2026.