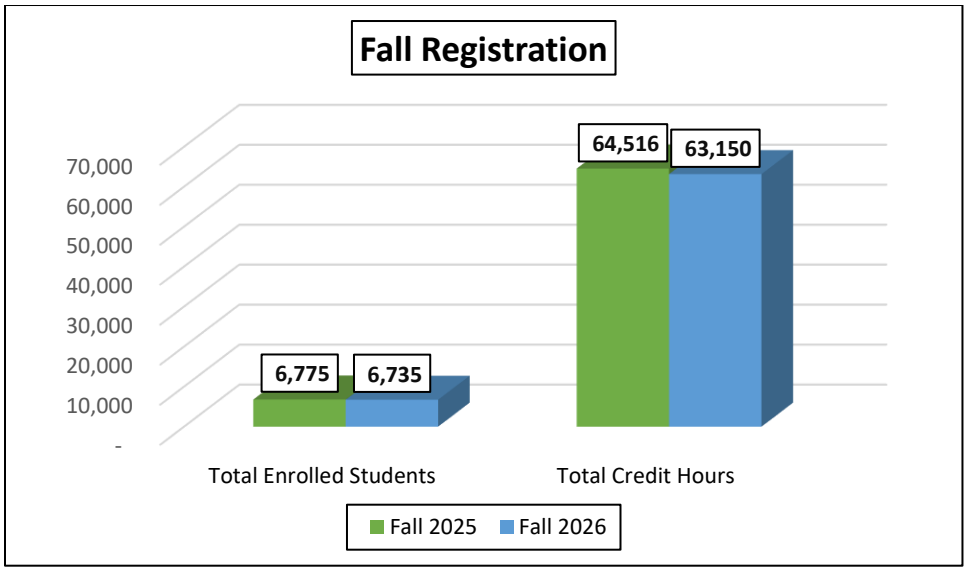
County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to educational advancement, cultural enrichment and workforce development.

OCTOBER 2026

ENROLLMENT STATISTICS



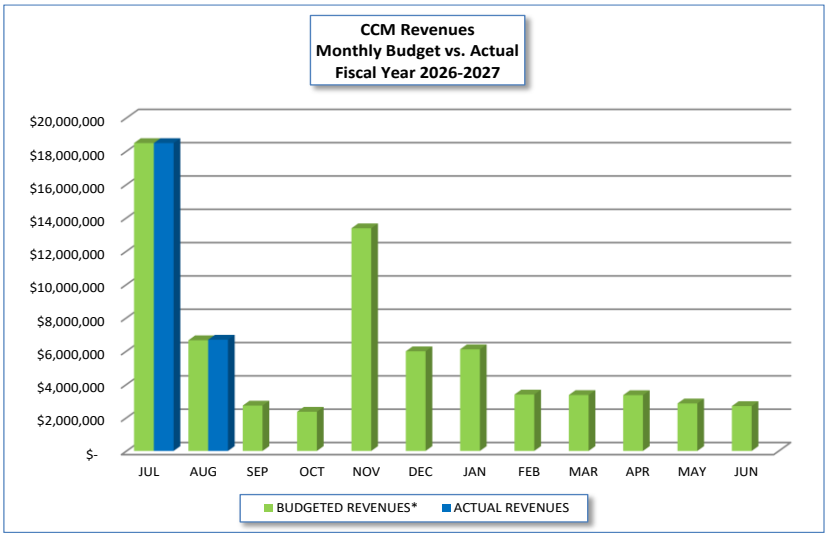
Fall Registration

	Fall 2025	Fall 2026	% Change
Total Enrolled Students	6,775	6,735	-0.59%
Total Credit Hours	64,516	63,150	-2.12%

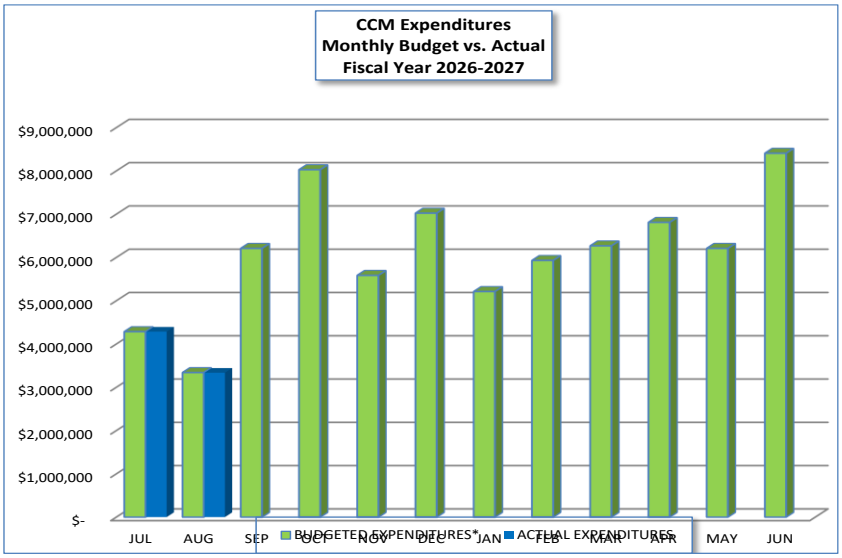
Point in Time/End of Term Comparisons

	Fall 2025	Fall 2026	% Change
Total Enrolled Students	6,775/6,751	6,735	-0.59%/-0.24%
Total Credit Hours	64,516/64,298	63,150	-2.12%/ -1.79%

FINANCIAL REPORT:



	AUG	Y-T-D
BUDGETED REVENUES	$ 6,645,817	$ 25,130,656
MONTHLY ACTUAL REVENUES	$ 6,678,994	$ 25,163,833
VARIANCE FAVORABLE (UNFAVORABLE)	$ 33,177	$ 33,177



	AUG	Y-T-D
BUDGETED EXPENDITURES	$ 3,339,848	$ 7,624,635
MONTHLY ACTUAL EXPENDITURES	$ 3,334,892	$ 7,619,679
VARIANCE FAVORABLE (UNFAVORABLE)	$ 4,956	$ 4,956

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY26 GIVING:
(July 1, 2025 – August 21, 2026)

Annual Contributions	$219,755.00
Capital Campaign	$20,000.00
Total FY 2026 Gifts	$239,755.00

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no criminal incidents; no fires or emergencies for the period of September 1, 2026 – September 30, 2026.

The Clery Act: There were no Clery crimes reported. No hate crimes. One arrest for a drug possession offense by Randolph Police, no referrals for disciplinary action related to weapons, drugs, or alcohol possession and no VAWA offense during the period of September 1st, 2026, to September 30th 2026.