

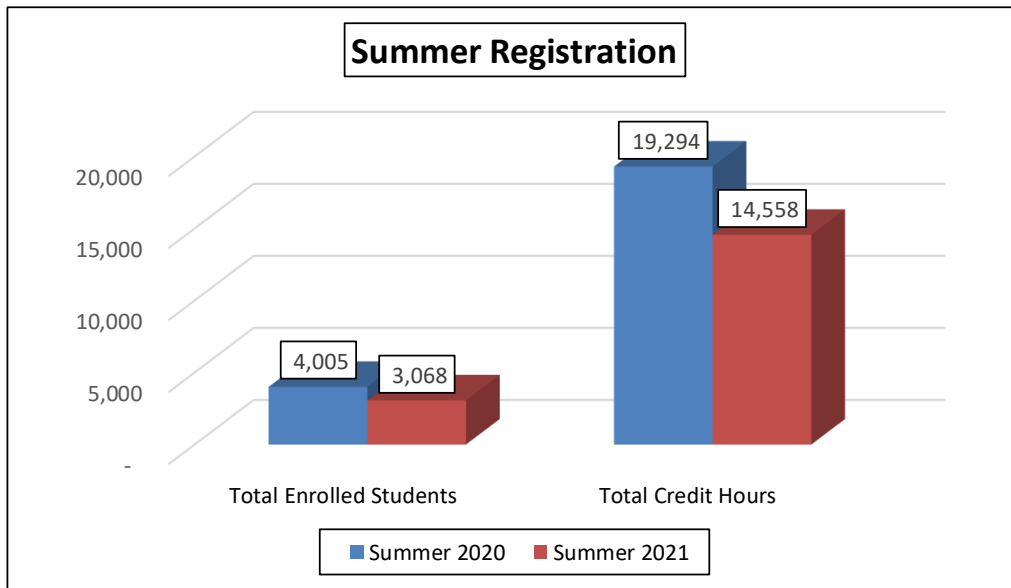


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

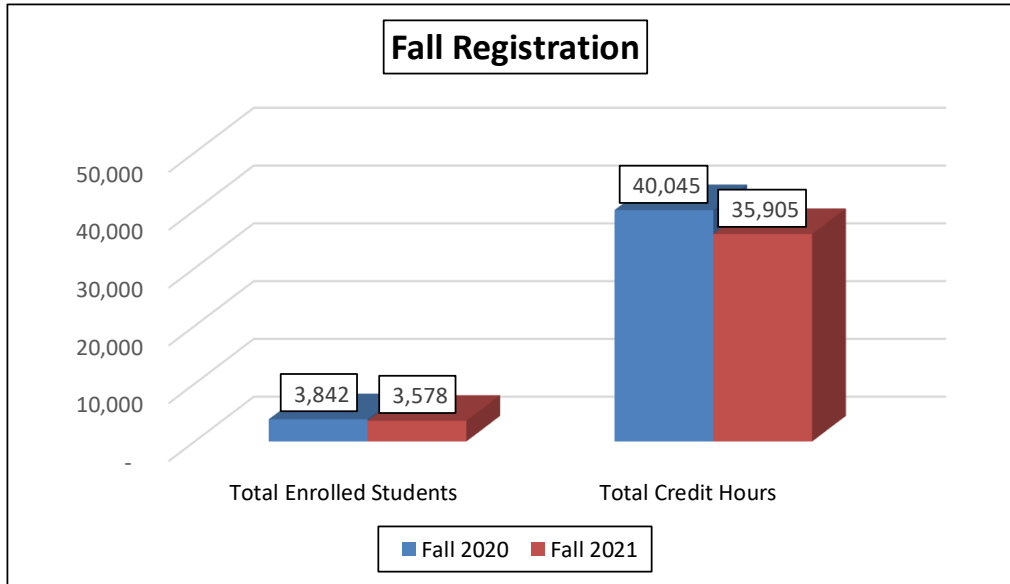
Report of the President

July 2021

ENROLLMENT STATISTICS:



	Point in Time / End of Term Comparisons		
	Summer 2020	Summer 2021	% Change
Total Enrolled Students	4,005 / 4,022	3,068	-23.4% / -23.7%
Total Credit Hours	19,294 / 19,322	14,558	-24.5% / -24.1%

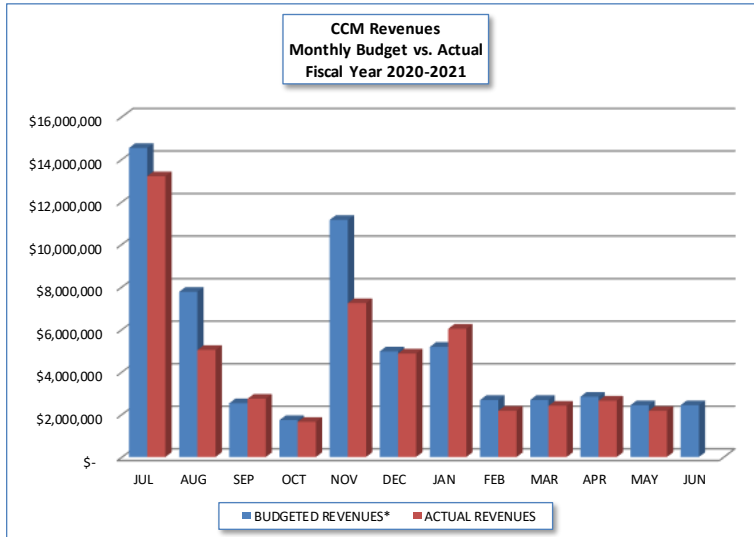


Point in Time/End of Term Comparisons

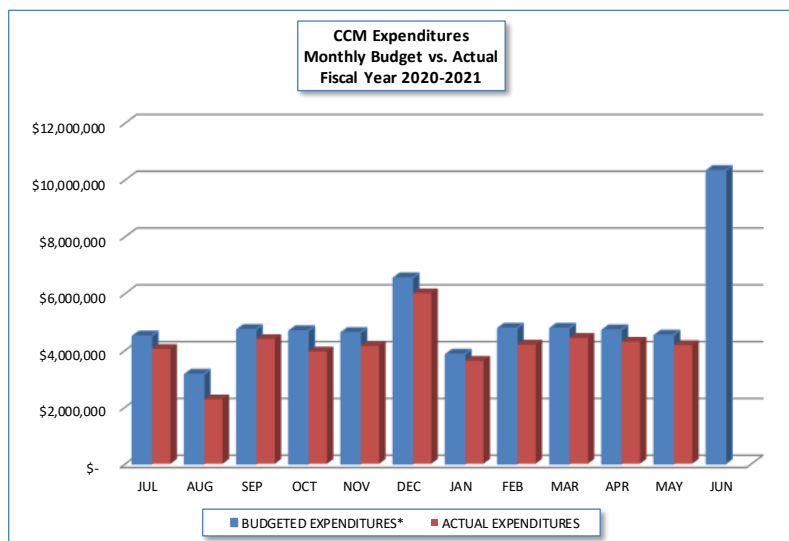
	Fall 2020	Fall 2021	% Change
Total Enrolled Students	3,842 / 6,816	3,578	-6.9% / -47.5%
Total Credit Hours	40,045 / 68,677	35,905	-10.3% / -47.7%



FINANCIAL REPORT:



	MAY	Y-T-D
BUDGETED REVENUES	\$ 2,436,210	\$ 58,469,046
MONTHLY ACTUAL REVENUES	\$ 2,170,308	\$ 50,149,406
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (265,902)	\$ (8,319,640)



	MAY	Y-T-D
BUDGETED EXPENDITURES	\$ 4,525,653	\$ 50,834,088
MONTHLY ACTUAL EXPENDITURES	\$ 4,177,740	\$ 45,527,112
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 347,913	\$ 5,306,976

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 – June 30, 2021)	
Annual Contributions	\$756,144.00
Gifts in-kind	270,479.00
Total FY 2021 Gifts	\$1,026,623.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71 for the period of **June 1 – 30, 2021:**

Date	Incident Type	Location
6/5/21	Defiant Trespassing	Multiple locations

Public Safety Initiatives for the period of June 1-30, 2021:

Date	Activity	Notes
6/14/21	Pandemic Response	Based on Governor Murphy’s EO #242, #244, the CCM Pandemic Response Team and College Administration approved the removal of all CV19 restrictions. The Team worked on the Fall 2021 Return to Campus Re-opening Plan.
6/16/21	Training	Sgt. Munk attended the County Joint Insurance Fund (JIF) training held at the Dragonetti Auditorium.
6/24/21	Training	Asst. Dir. Fichter attended a virtual training presented by the Department of Homeland Security (DHS). Topic: “Mitigating the Threat of School Violence as Schools Return to Normal Operations”
6/19/21	Campus Events	Public Safety supported the Juneteenth event.