

Summer 2019

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Summer 2019 - Enrollment Comparison

	Early 5 Week (Summer I)	7 Week** (Summer 2)	Late 5 Week (Summer 3)	3 Week (Summer 4)	Total Unduplicated Headcount
Headcount					
2014	2,407	1,300	1,360	377	4,374
2015*	2,310	1,301	1,392	235	4,286
2016	2,403	1,197	1,428	259	4,308
2017	2,302	1,136	1,423	312	4,267
2018	2,234	951	1,350	255	3,838
2019	2,645	1,257	1,665	275	3,831
1-Year % Change	18.4%	32.2%	23.3%	7.8%	-0.2%
3-Year % Change	10.1%	5.0%	16.6%	6.2%	-11.1%
5-Year % Change	-7.2%	-26.8%	-0.7%	-32.4%	-12.3%

	Early 5 Week (Summer I)	7 Week** (Summer 2)	Late 5 Week (Summer 3)	3 Week (Summer 4)	Total Summer
Credit Hour					
2014	9,322.0	4,714.0	4,768.0	661.5	19,465.5
2015*	8,820.0	4,803.0	5,000.0	397.0	19,020.0
2016	9,141.0	4,433.0	5,030.0	454.0	19,058.0
2017	8,962.0	4,215.0	5,011.5	531.0	18,719.5
2018	8,664.0	3,524.0	4,868.5	448.5	17,505.0
2019	8,041.0	3,866.0	4,955.0	450.5	17,312.5
1-Year % Change	-7.2%	9.7%	1.8%	0.4%	-1.1%
3-Year % Change	-12.0%	-12.8%	-1.5%	-0.8%	-9.2%
5-Year % Change	-13.7%	-18.0%	3.9%	-31.9%	-11.1%

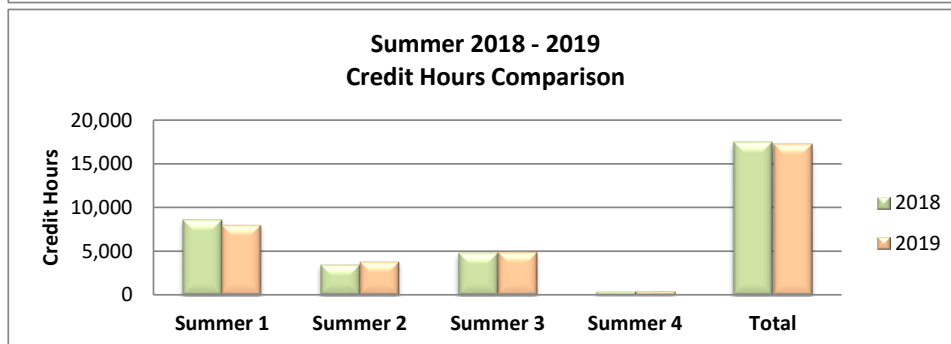
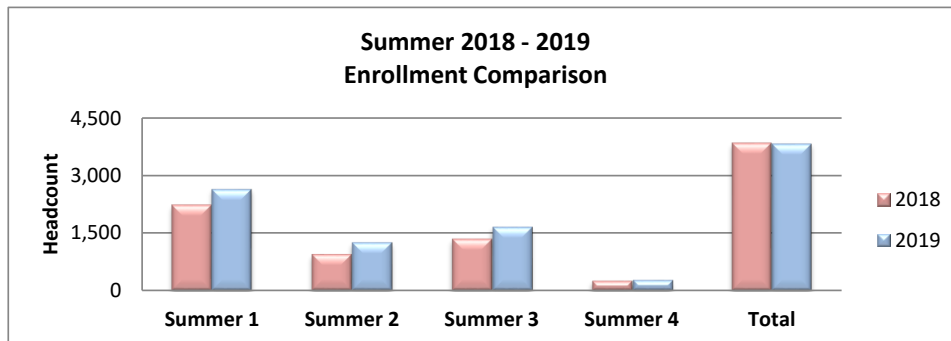
Notes: Headcount is unduplicated **within** each summer session.

The total is unduplicated over **all** summer sessions.

Summer 3 Week is reserved for developmental courses.

* 2015 began new mini term structure.

* 8 week mini term prior to 2019.



Source: IR - census extract - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2019
Section Enrollment - All**

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	8	161	24	483	1.6	20
American Sign Language	3	41	9	123	0.6	14
Art	9	102	27	306	1.8	11
Biology	24	395	94	1,571	6.3	16
Business	19	272	53	808	3.5	14
Chemistry	20	368	44	882	2.9	18
College Student Success	1	15	2	30	0.1	15
Communications	11	125	33	375	2.2	11
Computer Info. Systems	19	251	53	708	3.5	13
Criminal Justice	11	146	33	438	2.2	13
Design	3	17	9	51	0.6	6
Early Childhood Education	2	10	4	20	0.3	5
Economics	8	191	24	573	1.6	24
Education	2	2	6	6	0.4	1
Engineering Sci & Engrn. Tech.	4	28	8	53	0.5	7
English	51	744	126	1,874	8.4	15
Eng.For Speakers of Other Lanç	3	19	6	28	0.4	6
Health Education	6	131	17	381	1.1	22
Health and Wellness	4	37	4	37	0.3	9
History	19	370	57	1,110	3.8	19
Hospitality Management	12	62	28	152	1.9	5
Italian	1	8	3	24	0.2	8
Landscape & Horticultural Tech	1	9	3	27	0.2	9
Marketing	4	81	12	243	0.8	20
Mathematics	61	1,077	194	3,604	12.9	18
Media Studies	1	11	3	33	0.2	11
Music	6	34	14	94	0.9	6
Nursing	2	22	4	54	0.3	11
Philosophy	5	111	15	333	1.0	22
Photography	2	32	6	96	0.4	16
Physics	8	159	20	374	1.3	20
Political Science	1	9	3	27	0.2	9
Psychology	18	269	54	807	3.6	15
Radiography	12	67	36	201	2.4	6
Respiratory Therapy	3	75	8	200	0.5	25

**Summer 2019
Section Enrollment - All**

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Science	3	22	11	80	0.7	7
Sociology	12	211	36	633	2.4	18
Spanish	10	158	30	474	2.0	16
TOTAL	<u>389</u>	<u>5,842</u>	<u>1,113</u>	<u>17,313</u>	<u>74</u>	<u>15</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

Summer 2019
Section Enrollment - Early 5 Week (formerly Summer I)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	4	80	12	240.0	0.8	20
American Sign Language	2	23	6	69.0	0.4	12
Art	4	38	12	114.0	0.8	10
Biology	12	219	48	876.0	3.2	18
Business	11	158	31	468.0	2.1	14
Chemistry	10	170	24	414.0	1.6	17
Communications	6	71	18	213.0	1.2	12
Computer Info. Systems	6	58	14	128.0	0.9	10
Criminal Justice	5	67	15	201.0	1.0	13
Design	3	17	9	51.0	0.6	6
Economics	4	107	12	321.0	0.8	27
Education	2	2	6	6.0	0.4	1
English	17	252	49	740.0	3.3	15
Engineering Sci & Engr. Tech.	1	5	3	15.0	0.2	
Eng.For Speakers of Other Lang	3	19	6	28.0	0.4	6
Health Education	3	63	8	177.0	0.5	21
Health and Wellness	2	20	2	20.0	0.1	10
History	10	194	30	582.0	2.0	19
Hospitality Management	5	33	11	71.0	0.7	7
Italian	1	8	3	24.0	0.2	8
Marketing	2	45	6	135.0	0.4	23
Mathematics	22	366	75	1,314.0	5.0	17
Music	1	11	3	33.0	0.2	11
Philosophy	3	65	9	195.0	0.6	22
Photography	1	10	3	30.0	0.2	10
Physics	3	53	8	120.0	0.5	18
Psychology	9	115	27	345.0	1.8	13
Radiography	12	67	36	201.0	2.4	6
Respiratory Therapy	3	75	8	200.0	0.5	25
Science	1	8	4	32.0	0.3	8
Sociology	6	123	18	369.0	1.2	21
Spanish	6	103	18	309.0	1.2	17
TOTAL	<u>180</u>	<u>2,645</u>	<u>534</u>	<u>8,041</u>	<u>35.6</u>	<u>15</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

Summer 2019
Section Enrollment - 7 Week (formerly Summer 2)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	1	19	3	57.0	0.2	19
Art	4	56	12	168.0	0.8	14
Biology	4	31	14	115.0	0.9	8
Business	3	12	7	34.0	0.5	4
Chemistry	3	58	7	148.0	0.5	19
Communications	3	30	9	90.0	0.6	10
Computer Info. Systems	10	149	32	484.0	2.1	15
Criminal Justice	3	28	9	84.0	0.6	9
Early Childhood Educator	2	10	4	20.0	0.3	5
Engineering Sci & Engr.	3	23	5	38.0	0.3	8
English	9	125	25	357.0	1.7	14
Health Education	1	23	3	69.0	0.2	23
Health and Wellness	1	10	1	10.0	0.1	10
History	4	76	12	228.0	0.8	19
Landscape & Horticultural	1	9	3	27.0	0.2	9
Mathematics	20	418	67	1,419.0	4.5	21
Media Studies	1	11	3	33.0	0.2	11
Music	2	13	6	39.0	0.4	7
Nursing	1	16	3	48.0	0.2	16
Photography	1	22	3	66.0	0.2	22
Physics	3	63	8	167.0	0.5	21
Political Science	1	9	3	27.0	0.2	9
Psychology	3	38	9	114.0	0.6	13
Science	1	8	3	24.0	0.2	8
TOTAL	<u>85</u>	<u>1,257</u>	<u>251</u>	<u>3,866</u>	<u>17</u>	<u>15</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

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Summer 2019
Section Enrollment - Late 5 Week (formerly Summer 3)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	3	62	9	186.0	0.6	21
American Sign Language	1	18	3	54.0	0.2	18
Art	1	8	3	24.0	0.2	8
Biology	8	145	32	580.0	2.1	18
Business	5	102	15	306.0	1.0	20
Chemistry	7	140	13	320.0	0.9	20
Communications	2	24	6	72.0	0.4	12
Computer Info. Systems	3	44	7	96.0	0.5	15
Criminal Justice	3	51	9	153.0	0.6	17
Economics	4	84	12	252.0	0.8	
English	9	153	24	414.0	1.6	17
Health and Wellness	1	7	1	7.0	0.1	7
Health Education	2	45	6	135.0	0.4	23
History	5	100	15	300.0	1.0	20
Hospitality Management	7	29	17	81.0	1.1	4
Marketing	2	36	6	108.0	0.4	18
Mathematics	15	253	46	819.0	3.1	17
Music	3	10	5	22.0	0.3	3
Philosophy	2	46	6	138.0	0.4	23
Physics	2	43	4	87.0	0.3	22
Psychology	6	116	18	348.0	1.2	19
Science	1	6	4	24.0	0.3	6
Sociology	6	88	18	264.0	1.2	15
Spanish	4	55	12	165.0	0.8	14
					0.0	
TOTAL	<u>102</u>	<u>1,665</u>	<u>291</u>	<u>4,955</u>	<u>19</u>	<u>16</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

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Summer 2019
Section Enrollment - 3 Week (formerly Summer 4)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
College Student Success	1	15	2	30.0	0.1	15
English	16	214	28	362.5	1.8	13
Mathematics	4	40	6	52.0	0.4	10
Nursing	1	6	1	6.0	0.1	6
TOTAL	<u>22</u>	<u>275</u>	<u>36.0</u>	<u>450.5</u>	<u>2.4</u>	<u>13</u>

15 credit hours taught = 1 FTE faculty

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