

Summer 2020

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Summer 2020 - Enrollment Comparison

	Early 5 Week (Summer 1)	7 Week** (Summer 2)	Late 5 Week (Summer 3)	3 Week (Summer 4)	10 Week	Total Unduplicated Headcount
Headcount						
2015*	2,310	1,301	1,392	235		4,286
2016	2,403	1,197	1,428	259		4,308
2017	2,302	1,136	1,423	312		4,267
2018	2,234	951	1,350	255		3,838
2019	2,645	1,257	1,665	275		3,831
2020	2,879	1,187	1,584	112	489	3,739
1-Year % Change	8.8%	-5.6%	-4.9%	-59.3%		-2.4%
3-Year % Change	25.1%	4.5%	11.3%	-64.1%		-12.4%
5-Year % Change	24.6%	-8.8%	13.8%	-52.3%		-12.8%

	Early 5 Week (Summer 1)	7 Week** (Summer 2)	Late 5 Week (Summer 3)	3 Week (Summer 4)	10 Week	Total Summer
Credit Hour						
2015*	8,820.0	4,803.0	5,000.0	397.0		19,020.0
2016	9,141.0	4,433.0	5,030.0	454.0		19,058.0
2017	8,962.0	4,215.0	5,011.5	531.0		18,719.5
2018	8,664.0	3,524.0	4,868.5	448.5		17,505.0
2019	8,041.0	3,866.0	4,955.0	450.5		17,312.5
2020	8,643.0	3,526.0	4,720.0	133.0	1,592.0	18,614.0
1-Year % Change	-7.2%	-8.8%	-4.7%	-70.5%		7.5%
3-Year % Change	-3.6%	-16.3%	-1.5%	-75.0%		-0.6%
5-Year % Change	-2.0%	-26.6%	-5.6%	-66.5%		-2.1%

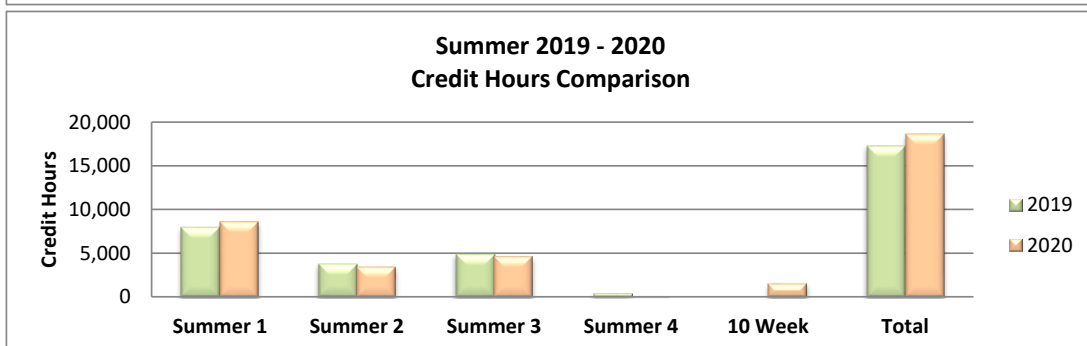
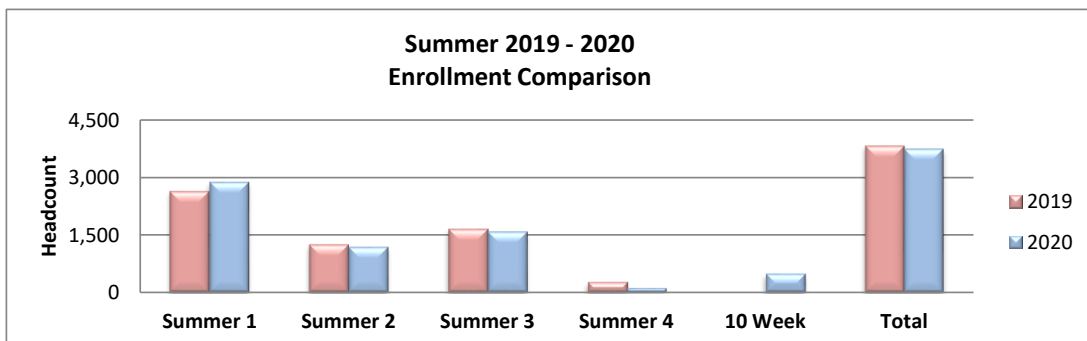
Notes: Headcount is unduplicated **within** each summer session.

The total is unduplicated over **all** summer sessions.

Summer 3 Week is reserved for developmental courses.

* 2015 began new mini term structure.

* 8 week mini term prior to 2019.



Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2020
Section Enrollment - All**

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	8	185	24	555	1.6	23
American Sign Language	3	45	9	135	0.6	15
Art	7	118	19	352	1.3	17
Biology	27	523	107	2,076	7.1	19
Business	14	276	41	827	2.7	20
Chemistry	25	468	58	1,166	3.9	19
College Student Success	1	10	2	20	0.1	10
Communications	9	149	27	447	1.8	17
Computer Info. Systems	22	317	65	902	4.3	14
Criminal Justice	9	104	26	303	1.7	12
Design	4	14	10	40	0.7	4
Early Childhood Education	1	24	3	72	0.2	24
Economics	9	209	27	627	1.8	23
ESOL	3	17	11	67	0.7	6
Engineering Sci & Engnr Tech	4	38	8	82	0.5	10
English	44	638	105	1,630	7.0	15
Health and Wellness	5	42	5	42	0.3	8
Health Education	6	108	17	312	1.1	18
History	18	325	54	975	3.6	18
Hospitality Management	8	65	20	167	1.3	8
Human Sevices	1	25	3	75	0.2	25
Italian	2	24	6	72	0.4	12
Landscape & Horticultural	1	4	3	12	0.2	4
Marketing	4	94	12	282	0.8	24
Mathematics	53	1,069	170	3,498	11.3	20
Media Studies	1	6	3	18	0.2	6
Music	7	32	15	84	1.0	5
Nursing	3	39	7	87	0.5	13
Philosophy	4	87	12	261	0.8	22
Photography	2	17	6	51	0.4	9
Physics	11	239	26	563	1.7	22
Political Science	1	21	3	63	0.2	21
Psychology	17	317	51	951	3.4	19
Radiography	12	80	36	240	2.4	7
Respiratory Therapy	3	78	8	208	0.5	26
Science	2	32	7	116	0.5	16



Summer 2020
Section Enrollment - All

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Sociology	13	226	39	678	2.6	17
Spanish	9	186	27	558	1.8	21
TOTAL	<u>373</u>	<u>6,251</u>	<u>1,071.5</u>	<u>18,614</u>	<u>71</u>	<u>17</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

Summer 2020
Section Enrollment - Early 5 Week (formerly Summer I)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	6	133	18	399	1.2	22
American Sign Language	2	32	6	96	0.4	16
Art	3	64	9	192	0.6	21
Biology	11	232	44	928	2.9	21
Business	7	147	21	441	1.4	21
Chemistry	11	212	27	556	1.8	19
Communications	4	73	12	219	0.8	18
Computer Info. Systems	5	80	13	188	0.9	16
Criminal Justice	4	59	12	177	0.8	15
Design	4	14	10	40	0.7	4
Economics	4	116	12	348	0.8	29
Eng.For Speakers of Other Lang	2	10	5	25	0.3	5
Engineering Sci & Engr. Tech.	1	11	3	33	0.2	11
English	13	242	37	698	2.5	19
Health and Wellness	3	32	3	32	0.2	11
Health Education	3	49	8	135	0.5	16
History	9	203	27	609	1.8	23
Hospitality Management	5	44	11	104	0.7	9
Italian	1	16	3	48	0.2	16
Marketing	2	48	6	144	0.4	24
Mathematics	12	280	42	981	2.8	23
Music	1	14	3	42	0.2	14
Philosophy	2	52	6	156	0.4	26
Photography	1	11	3	33	0.2	11
Physics	3	89	5	177	0.3	30
Psychology	9	178	27	534	1.8	20
Radiography	12	80	36	240	2.4	7
Respiratory Therapy	3	78	8	208	0.5	26
Science	1	20	4	80	0.3	20
Sociology	7	137	21	411	1.4	20
Spanish	6	123	18	369	1.2	21
TOTAL	<u>157</u>	<u>2,879</u>	<u>460</u>	<u>8,643</u>	<u>30.7</u>	<u>18</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

Summer 2020
Section Enrollment - 7 Week (formerly Summer 2)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Art	2	32	6	96	0.4	16
Biology	3	40	11	144	0.7	13
Business	1	1	2	2	0.1	1
Communications	3	36	9	108	0.6	12
Computer Info. Systems	9	123	28	389	1.9	14
Criminal Justice	1	9	2	18	0.1	9
Early Childhood Educator	1	24	3	72	0.2	24
Eng.For Speakers of Othe	1	7	6	42	0.4	7
Engineering Sci & Engr.	3	27	5	49	0.3	9
English	8	116	22	318	1.5	15
Health Education	1	20	3	60	0.2	20
History	3	40	9	120	0.6	13
Human Services	1	25	3	75	0.2	25
Landscape & Horticultural	1	4	3	12	0.2	4
Mathematics	28	518	85	1,547	5.7	19
Media Studies	1	6	3	18	0.2	6
Music	2	9	6	27	0.4	5
Photography	1	6	3	18	0.2	6
Physics	4	68	12	183	0.8	17
Political Science	1	21	3	63	0.2	21
Psychology	3	43	9	129	0.6	14
Science	1	12	3	36	0.2	12
TOTAL	<u>79</u>	<u>1,187</u>	<u>236</u>	<u>3,526</u>	<u>16</u>	<u>15</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

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Summer 2020
Section Enrollment - Late 5 Week (formerly Summer 3)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Accounting	2	52	6	156	0.4	26
American Sign Language	1	13	3	39	0.2	13
Art	1	21	3	63	0.2	21
Biology	8	161	32	644	2.1	20
Business	6	128	18	384	1.2	21
Chemistry	7	131	16	317	1.1	19
College Student Success	1	10	2	20	0.1	10
Communications	2	40	6	120	0.4	20
Computer Info. Systems	2	40	4	80	0.3	20
Criminal Justice	2	21	6	63	0.4	11
Economics	5	93	15	279	1.0	19
English	11	179	30	492	2.0	16
Health and Wellness	2	10	2	10	0.1	5
Health Education	2	39	6	117	0.4	20
History	4	53	12	159	0.8	13
Hospitality Management	3	21	9	63	0.6	7
Italian	1	8	3	24	0.2	8
Marketing	2	46	6	138	0.4	23
Mathematics	7	158	25	551	1.7	23
Music	4	9	6	15	0.4	2
Nursing	1	5	2	10	0.1	5
Philosophy	2	35	6	105	0.4	18
Physics	3	63	5	127	0.3	21
Psychology	5	96	15	288	1.0	19
Sociology	6	89	18	267	1.2	15
Spanish	3	63	9	189	0.6	21
TOTAL	<u>93</u>	<u>1,584</u>	<u>265</u>	<u>4,720</u>	<u>18</u>	<u>17</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

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Summer 2020
Section Enrollment - 3 Week (formerly Summer 4)

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
English	12	101	15.5	122	1.0	8
Mathematics	2	11	2	11	0.1	6
TOTAL	<u>14</u>	<u>112</u>	<u>17.5</u>	<u>133</u>	<u>1.2</u>	<u>8</u>

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

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Summer 2020
Section Enrollment - 10 Week

Subject	Sections Taught	Students Enrolled	Credit Hours Taught	Credit Hours Produced	FTE Faculty	Average Class Size
Art	1	1	1	1	0.1	1
Biology	5	90	20	360	1.3	18
Chemistry	7	125	15	293	1.0	18
Computer	6	74	20	245	1.3	12
Criminal Justice	2	15	6	45	0.4	8
History	2	29	6	87	0.4	15
Mathematics	4	102	16	408	1.1	26
Nursing	2	34	5	77	0.3	17
Physics	1	19	4	76	0.3	19
TOTAL	<u>30</u>	<u>489</u>	<u>93</u>	<u>1,592</u>	<u>6.2</u>	<u>16</u>

15 credit hours taught = 1 FTE faculty

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