

Summer 2021

|   |    |
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## Summer 2021 - Enrollment Comparison

|                  | Early 5 Week<br>(Summer 1) | 7 Week*<br>(Summer 2) | Late 5 Week<br>(Summer 3) | 3 Week<br>(Summer 4) | 10 Week | Early 8 Week | Late 8 Week | Total Unduplicated<br>Headcount |
|------------------|----------------------------|-----------------------|---------------------------|----------------------|---------|--------------|-------------|---------------------------------|
| <b>Headcount</b> |                            |                       |                           |                      |         |              |             |                                 |
| 2016             | 2,403                      | 1,197                 | 1,428                     | 259                  |         |              |             | 4,308                           |
| 2017             | 2,302                      | 1,136                 | 1,423                     | 312                  |         |              |             | 4,267                           |
| 2018             | 2,234                      | 951                   | 1,350                     | 255                  |         |              |             | 3,838                           |
| 2019             | 2,645                      | 1,257                 | 1,665                     | 275                  |         |              |             | 3,831                           |
| 2020             | 2,879                      | 1,187                 | 1,584                     | 112                  | 489     |              |             | 3,739                           |
| 2021             | 2,054                      | 966                   | 1,206                     | 96                   | 409     | 9            | 9           | 2,909                           |
| 1-Year % Change  | -28.7%                     | -18.6%                | -23.9%                    | -14.3%               | -16.4%  |              |             | -22.2%                          |
| 3-Year % Change  | -8.1%                      | 1.6%                  | -10.7%                    | -62.4%               |         |              |             | -24.2%                          |
| 5-Year % Change  | -14.5%                     | -19.3%                | -15.5%                    | -62.9%               |         |              |             | -32.5%                          |

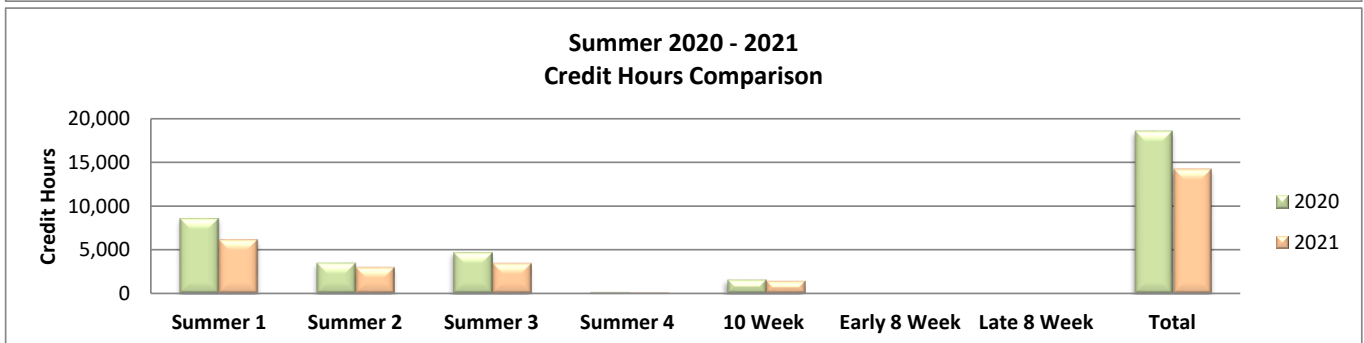
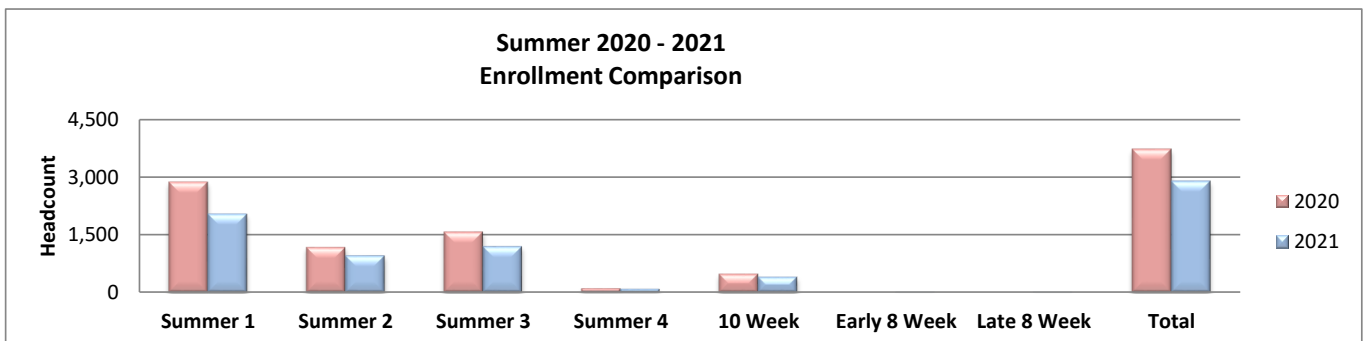
|                    | Early 5 Week<br>(Summer 1) | 7 Week*<br>(Summer 2) | Late 5 Week<br>(Summer 3) | 3 Week<br>(Summer 4) | 10 Week | Early 8 Week | Late 8 Week | Total<br>Summer |
|--------------------|----------------------------|-----------------------|---------------------------|----------------------|---------|--------------|-------------|-----------------|
| <b>Credit Hour</b> |                            |                       |                           |                      |         |              |             |                 |
| 2016               | 9,141.0                    | 4,433.0               | 5,030.0                   | 454.0                |         |              |             | 19,058.0        |
| 2017               | 8,962.0                    | 4,215.0               | 5,011.5                   | 531.0                |         |              |             | 18,719.5        |
| 2018               | 8,664.0                    | 3,524.0               | 4,868.5                   | 448.5                |         |              |             | 17,505.0        |
| 2019               | 8,041.0                    | 3,866.0               | 4,955.0                   | 450.5                |         |              |             | 17,312.5        |
| 2020               | 8,643.0                    | 3,526.0               | 4,720.0                   | 133.0                | 1,592.0 |              |             | 18,614.0        |
| 2021               | 6,188.0                    | 3,021.0               | 3,456.5                   | 111.0                | 1,429.0 | 18.0         | 27.0        | 14,205.5        |
| 1-Year % Change    | 7.5%                       | -14.3%                | -26.8%                    | -16.5%               | -10.2%  |              |             | -23.7%          |
| 3-Year % Change    | -28.6%                     | -14.3%                | -5.8%                     | -75.3%               |         |              |             | -18.8%          |
| 5-Year % Change    | -32.3%                     | -31.9%                | -31.3%                    | -75.6%               |         |              |             | -25.5%          |

Notes: Headcount is unduplicated **within** each summer session.

The total is unduplicated over **all** summer sessions.

Summer 3 Week is reserved for developmental courses.

\* 8 week mini term prior to 2019.



Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2021  
Section Enrollment - All**

| <b>Subject</b>              | <b>Sections Taught</b> | <b>Students Enrolled</b> | <b>Credit Hours Taught</b> | <b>Credit Hours Produced</b> | <b>FTE Faculty</b> | <b>Average Class Size</b> |
|-----------------------------|------------------------|--------------------------|----------------------------|------------------------------|--------------------|---------------------------|
| Accounting                  | 5                      | 126                      | 15                         | 378                          | 1.0                | 25                        |
| American Sign Language      | 4                      | 62                       | 12                         | 186                          | 0.8                | 16                        |
| Art                         | 7                      | 58                       | 21                         | 174                          | 1.4                | 8                         |
| Biology                     | 28                     | 474                      | 111                        | 1,879                        | 7.4                | 17                        |
| Business                    | 13                     | 201                      | 37                         | 601                          | 2.5                | 15                        |
| Chemistry                   | 24                     | 417                      | 55                         | 1,029                        | 3.7                | 17                        |
| College Student Success     | 1                      | 20                       | 2                          | 40                           | 0.1                | 20                        |
| Communications              | 6                      | 108                      | 18                         | 324                          | 1.2                | 18                        |
| Computer Info. Systems      | 21                     | 260                      | 62                         | 749                          | 4.1                | 12                        |
| Criminal Justice            | 10                     | 76                       | 29                         | 222                          | 1.9                | 8                         |
| Early Childhood Education   | 2                      | 10                       | 4                          | 20                           | 0.3                | 5                         |
| Economics                   | 7                      | 151                      | 21                         | 453                          | 1.4                | 22                        |
| ESOL                        | 2                      | 9                        | 7                          | 44                           | 0.5                | 5                         |
| Engineering Sci & Engr Tech | 2                      | 11                       | 4                          | 22                           | 0.3                | 6                         |
| English                     | 42                     | 494                      | 99.5                       | 1,257.5                      | 6.6                | 12                        |
| Health and Wellness         | 5                      | 28                       | 5                          | 28                           | 0.3                | 6                         |
| Health Education            | 6                      | 90                       | 17                         | 253                          | 1.1                | 15                        |
| History                     | 15                     | 209                      | 45                         | 627                          | 3.0                | 14                        |
| Hospitality Management      | 9                      | 37                       | 21                         | 89                           | 1.4                | 4                         |
| Italian                     | 2                      | 17                       | 6                          | 51                           | 0.4                | 9                         |
| Landscape & Horticultural   | 1                      | 4                        | 3                          | 12                           | 0.2                | 4                         |
| Marketing                   | 3                      | 56                       | 9                          | 168                          | 0.6                | 19                        |
| Mathematics                 | 64                     | 843                      | 192                        | 2,800                        | 12.8               | 13                        |
| Media Studies               | 1                      | 4                        | 3                          | 12                           | 0.2                | 4                         |
| Music                       | 6                      | 26                       | 16                         | 74                           | 1.1                | 4                         |
| Nursing                     | 2                      | 14                       | 4                          | 28                           | 0.3                | 7                         |
| Paramedic                   | 2                      | 18                       | 5                          | 45                           | 0.3                | 9                         |
| Philosophy                  | 4                      | 54                       | 12                         | 162                          | 0.8                | 14                        |
| Photography                 | 2                      | 11                       | 6                          | 33                           | 0.4                | 6                         |
| Physics                     | 10                     | 173                      | 25                         | 418                          | 1.7                | 17                        |
| Psychology                  | 16                     | 230                      | 48                         | 690                          | 3.2                | 14                        |
| Radiography                 | 12                     | 77                       | 36                         | 231                          | 2.4                | 6                         |
| Respiratory Therapy         | 3                      | 57                       | 8                          | 152                          | 0.5                | 19                        |
| Science                     | 2                      | 27                       | 8                          | 108                          | 0.5                | 14                        |

**Summer 2021  
Section Enrollment - All**

| <b>Subject</b> | <b>Sections<br/>Taught</b> | <b>Students<br/>Enrolled</b> | <b>Credit Hours<br/>Taught</b> | <b>Credit Hours<br/>Produced</b> | <b>FTE Faculty</b> | <b>Average<br/>Class Size</b> |
|----------------|----------------------------|------------------------------|--------------------------------|----------------------------------|--------------------|-------------------------------|
| Sociology      | 11                         | 182                          | 33                             | 546                              | 2.2                | 17                            |
| Spanish        | 8                          | 115                          | 24                             | 345                              | 1.6                | 14                            |
| <b>TOTAL</b>   | <b><u>358</u></b>          | <b><u>4,749</u></b>          | <b><u>1,023.5</u></b>          | <b><u>14,250.5</u></b>           | <b><u>68.2</u></b> | <b><u>13</u></b>              |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2021**  
**Section Enrollment - Early 5 Week (formerly Summer I)**

| <b>Subject</b>                 | <b>Sections Taught</b> | <b>Students Enrolled</b> | <b>Credit Hours Taught</b> | <b>Credit Hours Produced</b> | <b>FTE Faculty</b> | <b>Average Class Size</b> |
|--------------------------------|------------------------|--------------------------|----------------------------|------------------------------|--------------------|---------------------------|
| Accounting                     | 3                      | 77                       | 9                          | 231                          | 0.6                | 26                        |
| American Sign Language         | 3                      | 48                       | 9                          | 144                          | 0.6                | 16                        |
| Art                            | 4                      | 34                       | 12                         | 102                          | 0.8                | 9                         |
| Biology                        | 11                     | 206                      | 44                         | 824                          | 2.9                | 19                        |
| Business                       | 8                      | 114                      | 22                         | 340                          | 1.5                | 14                        |
| Chemistry                      | 9                      | 160                      | 23                         | 432                          | 1.5                | 18                        |
| Communications                 | 3                      | 54                       | 9                          | 162                          | 0.6                | 18                        |
| Computer Info. Systems         | 5                      | 56                       | 13                         | 128                          | 0.9                | 11                        |
| Criminal Justice               | 5                      | 44                       | 15                         | 132                          | 1.0                | 9                         |
| Economics                      | 4                      | 71                       | 12                         | 213                          | 0.8                | 18                        |
| Eng.For Speakers of Other Lang | 1                      | 2                        | 1                          | 2                            | 0.1                | 2                         |
| English                        | 11                     | 183                      | 31                         | 525                          | 2.1                | 17                        |
| Health and Wellness            | 2                      | 13                       | 2                          | 13                           | 0.1                | 7                         |
| Health Education               | 3                      | 52                       | 8                          | 139                          | 0.5                | 17                        |
| History                        | 6                      | 123                      | 18                         | 369                          | 1.2                | 21                        |
| Hospitality Management         | 6                      | 25                       | 14                         | 57                           | 0.9                | 4                         |
| Italian                        | 1                      | 9                        | 3                          | 27                           | 0.2                | 9                         |
| Marketing                      | 1                      | 20                       | 3                          | 60                           | 0.2                | 20                        |
| Mathematics                    | 14                     | 200                      | 47                         | 692                          | 3.1                | 14                        |
| Music                          | 1                      | 8                        | 3                          | 24                           | 0.2                | 8                         |
| Nursing                        | 1                      | 10                       | 2                          | 20                           | 0.1                | 10                        |
| Philosophy                     | 2                      | 32                       | 6                          | 96                           | 0.4                | 16                        |
| Photography                    | 1                      | 3                        | 3                          | 9                            | 0.2                | 3                         |
| Physics                        | 3                      | 61                       | 5                          | 119                          | 0.3                | 20                        |
| Psychology                     | 8                      | 113                      | 24                         | 339                          | 1.6                | 14                        |
| Radiography                    | 12                     | 77                       | 36                         | 231                          | 2.4                | 6                         |
| Respiratory Therapy            | 3                      | 57                       | 8                          | 152                          | 0.5                | 19                        |
| Sociology                      | 7                      | 123                      | 21                         | 369                          | 1.4                | 18                        |
| Spanish                        | 5                      | 79                       | 15                         | 237                          | 1.0                | 16                        |
| <b>TOTAL</b>                   | <b><u>143</u></b>      | <b><u>2,054</u></b>      | <b><u>418</u></b>          | <b><u>6,188</u></b>          | <b><u>27.9</u></b> | <b><u>14</u></b>          |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2021**  
**Section Enrollment - 7 Week (formerly Summer 2)**

| <b>Subject</b>            | <b>Sections Taught</b> | <b>Students Enrolled</b> | <b>Credit Hours Taught</b> | <b>Credit Hours Produced</b> | <b>FTE Faculty</b> | <b>Average Class Size</b> |
|---------------------------|------------------------|--------------------------|----------------------------|------------------------------|--------------------|---------------------------|
| Art                       | 2                      | 17                       | 6                          | 51                           | 0.4                | 9                         |
| Biology                   | 3                      | 43                       | 11                         | 155                          | 0.7                | 14                        |
| Chemistry                 | 2                      | 31                       | 4                          | 79                           | 0.3                | 16                        |
| Communications            | 2                      | 35                       | 6                          | 105                          | 0.4                | 18                        |
| Computer Info. Systems    | 10                     | 111                      | 31                         | 353                          | 2.1                | 11                        |
| Criminal Justice          | 2                      | 9                        | 5                          | 21                           | 0.3                | 5                         |
| Eng.For Speakers of Othe  | 1                      | 7                        | 6                          | 42                           | 0.4                | 7                         |
| Engineering Sci & Engrn.  | 2                      | 11                       | 4                          | 22                           | 0.3                | 6                         |
| English                   | 8                      | 107                      | 22                         | 291                          | 1.5                | 13                        |
| Helth and Wellness        | 1                      | 3                        | 1                          | 3                            | 0.1                | 3                         |
| Health Education          | 1                      | 14                       | 3                          | 42                           | 0.2                | 14                        |
| History                   | 3                      | 26                       | 9                          | 78                           | 0.6                | 9                         |
| Landscape & Horticultural | 1                      | 4                        | 3                          | 12                           | 0.2                | 4                         |
| Mathematics               | 26                     | 399                      | 79                         | 1,300                        | 5.3                | 15                        |
| Media Studies             | 1                      | 4                        | 3                          | 12                           | 0.2                | 4                         |
| Music                     | 2                      | 11                       | 6                          | 33                           | 0.4                | 6                         |
| Photography               | 1                      | 8                        | 3                          | 24                           | 0.2                | 8                         |
| Physics                   | 4                      | 58                       | 12                         | 167                          | 0.8                | 15                        |
| Psychology                | 2                      | 41                       | 6                          | 123                          | 0.4                | 21                        |
| Science                   | 2                      | 27                       | 8                          | 108                          | 0.5                | 14                        |
| <b>TOTAL</b>              | <b><u>76</u></b>       | <b><u>966</u></b>        | <b><u>228</u></b>          | <b><u>3,021</u></b>          | <b><u>15.2</u></b> | <b><u>13</u></b>          |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2021**  
**Section Enrollment - Late 5 Week (formerly Summer 3)**

| <b>Subject</b>          | <b>Sections Taught</b> | <b>Students Enrolled</b> | <b>Credit Hours Taught</b> | <b>Credit Hours Produced</b> | <b>FTE Faculty</b> | <b>Average Class Size</b> |
|-------------------------|------------------------|--------------------------|----------------------------|------------------------------|--------------------|---------------------------|
| Accounting              | 2                      | 49                       | 6                          | 147                          | 0.4                | 25                        |
| American Sign Language  | 1                      | 14                       | 3                          | 42                           | 0.2                | 14                        |
| Art                     | 1                      | 7                        | 3                          | 21                           | 0.2                | 7                         |
| Biology                 | 6                      | 92                       | 24                         | 368                          | 1.6                | 15                        |
| Business                | 5                      | 87                       | 15                         | 261                          | 1.0                | 17                        |
| Chemistry               | 9                      | 157                      | 20                         | 361                          | 1.3                | 17                        |
| College Student Success | 1                      | 20                       | 2                          | 40                           | 0.1                | 20                        |
| Communications          | 1                      | 19                       | 3                          | 57                           | 0.2                | 19                        |
| Computer Info. Systems  | 2                      | 31                       | 4                          | 57                           | 0.3                | 16                        |
| Criminal Justice        | 2                      | 18                       | 6                          | 54                           | 0.4                | 9                         |
| Economics               | 3                      | 80                       | 9                          | 240                          | 0.6                | 27                        |
| English                 | 12                     | 130                      | 33                         | 359                          | 2.2                | 11                        |
| Health and Wellness     | 2                      | 12                       | 2                          | 12                           | 0.1                | 6                         |
| Health Education        | 2                      | 24                       | 6                          | 72                           | 0.4                | 12                        |
| History                 | 4                      | 37                       | 12                         | 111                          | 0.8                | 9                         |
| Hospitality Management  | 3                      | 12                       | 7                          | 32                           | 0.5                | 4                         |
| Italian                 | 1                      | 8                        | 3                          | 24                           | 0.2                | 8                         |
| Marketing               | 2                      | 36                       | 6                          | 108                          | 0.4                | 18                        |
| Mathematics             | 14                     | 130                      | 42                         | 412                          | 2.8                | 9                         |
| Music                   | 2                      | 4                        | 4                          | 8                            | 0.3                | 2                         |
| Nursing                 | 1                      | 4                        | 2                          | 8                            | 0.1                | 4                         |
| Philosophy              | 2                      | 22                       | 6                          | 66                           | 0.4                | 11                        |
| Physics                 | 2                      | 42                       | 4                          | 84                           | 0.3                | 21                        |
| Psychology              | 6                      | 76                       | 18                         | 228                          | 1.2                | 13                        |
| Sociology               | 4                      | 59                       | 12                         | 177                          | 0.8                | 15                        |
| Spanish                 | 3                      | 36                       | 9                          | 108                          | 0.6                | 12                        |
| <b>TOTAL</b>            | <b><u>93</u></b>       | <b><u>1,206</u></b>      | <b><u>261</u></b>          | <b><u>3,457</u></b>          | <b><u>17.4</u></b> | <b><u>13</u></b>          |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>



**Summer 2021**  
**Section Enrollment - 3 Week (formerly Summer 4)**

| <b>Subject</b> | <b>Sections<br/>Taught</b> | <b>Students<br/>Enrolled</b> | <b>Credit Hours<br/>Taught</b> | <b>Credit Hours<br/>Produced</b> | <b>FTE Faculty</b> | <b>Average<br/>Class Size</b> |
|----------------|----------------------------|------------------------------|--------------------------------|----------------------------------|--------------------|-------------------------------|
| English        | 11                         | 74                           | 14                             | 83                               | 0.9                | 7                             |
| Mathematics    | 6                          | 22                           | 8                              | 28                               | 0.5                | 4                             |
| <b>TOTAL</b>   | <b><u>17</u></b>           | <b><u>96</u></b>             | <b><u>21.5</u></b>             | <b><u>111</u></b>                | <b><u>1.4</u></b>  | <b><u>6</u></b>               |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>

**Summer 2021**  
**Section Enrollment - 10 Week**

| Subject               | Sections<br>Taught | Students<br>Enrolled | Credit Hours<br>Taught | Credit Hours<br>Produced | FTE Faculty       | Average<br>Class Size |
|-----------------------|--------------------|----------------------|------------------------|--------------------------|-------------------|-----------------------|
| Biology               | 8                  | 133                  | 32                     | 532                      | 2.1               | 17                    |
| Chemistry             | 4                  | 69                   | 8                      | 157                      | 0.5               | 17                    |
| Computer              | 4                  | 62                   | 14                     | 211                      | 0.9               | 16                    |
| Criminal Justice      | 1                  | 5                    | 3                      | 15                       | 0.2               | 5                     |
| Early Childhood Prgms | 2                  | 10                   | 4                      | 20                       | 0.3               | 5                     |
| History               | 2                  | 23                   | 6                      | 69                       | 0.4               | 12                    |
| Mathematics           | 4                  | 92                   | 16                     | 368                      | 1.1               | 23                    |
| Music                 | 1                  | 3                    | 3                      | 9                        | 0.2               | 3                     |
| Physics               | 1                  | 12                   | 4                      | 48                       | 0.3               | 12                    |
| <b>TOTAL</b>          | <b><u>27</u></b>   | <b><u>409</u></b>    | <b><u>90</u></b>       | <b><u>1,429</u></b>      | <b><u>6.0</u></b> | <b><u>15</u></b>      |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>



**Summer 2021**  
**Section Enrollment - Early 8 Week**

| <b>Subject</b> | <b>Sections Taught</b> | <b>Students Enrolled</b> | <b>Credit Hours Taught</b> | <b>Credit Hours Produced</b> | <b>FTE Faculty</b> | <b>Average Class Size</b> |
|----------------|------------------------|--------------------------|----------------------------|------------------------------|--------------------|---------------------------|
| Paramedic      | 1                      | 9                        | 2                          | 18                           | 0.1                | 9                         |
| <b>TOTAL</b>   | <b><u>1</u></b>        | <b><u>9</u></b>          | <b><u>2.0</u></b>          | <b><u>18</u></b>             | <b><u>0.1</u></b>  | <b><u>9</u></b>           |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>



Summer 2021  
Section Enrollment - Late 8 Week

| <b>Subject</b> | <b>Sections Taught</b> | <b>Students Enrolled</b> | <b>Credit Hours Taught</b> | <b>Credit Hours Produced</b> | <b>FTE Faculty</b> | <b>Average Class Size</b> |
|----------------|------------------------|--------------------------|----------------------------|------------------------------|--------------------|---------------------------|
| Paramedic      | 1                      | 9                        | 3                          | 27                           | 0.2                | 9                         |
| <b>TOTAL</b>   | <b><u>1</u></b>        | <b><u>9</u></b>          | <b><u>3.0</u></b>          | <b><u>27</u></b>             | <b><u>0.2</u></b>  | <b><u>9</u></b>           |

15 credit hours taught = 1 FTE faculty

Source: IR - DW Frozen Census Snapshot - close of business

<http://www.ccm.edu/faculty-staff/fact-book>