

**COUNTY COLLEGE OF MORRIS
FY2025 BUDGET SUMMARY**

	FY2025 BUDGET
CURRENT INCOME:	
Education & General	
Tuition and Fees	31,710,109
State of New Jersey	8,335,188
County of Morris	12,105,000
Self Pay & OC	3,976,218
Chargeback	357,210
Investment Income	2,000,000
Other	938,085
Application of Fund Balance	2,826,769
Sub-total Education & General	62,248,579
Auxiliary Enterprises	\$ 1,938,000
Student Clubs & Organizations	238,500
Student Aid	14,018,668
Grants & Contracts	3,881,571
TOTAL CURRENT REVENUES	82,325,318
 CURRENT EXPENDITURES:	
Education & General	
Instruction	23,991,840
Academic Support	5,358,883
Public Service	261,646
Student Services	5,743,427
Institutional Support	20,079,108
Operation of Plant	6,354,044
Transfers	459,631
Sub-Total Education & General	\$62,248,579
Auxiliary Enterprises	\$ 1,938,000
Student Clubs & Organizations	238,500
Student Aid	14,018,668
Grants & Contracts	3,881,571
TOTAL CURRENT EXPENDITURES	\$82,325,318