

COUNTY COLLEGE OF MORRIS
BOARD OF TRUSTEES MINUTES

REGULAR MEETING

January 29, 2019

CALL TO ORDER

Board of Trustees Chair Paul R. Licitra called the regular meeting of the Board of Trustees of the County College of Morris to order at 6:00 p.m., in the Board Room, Henderson Hall. Chair Licitra stated that in compliance with the Open Public Meetings Act of the State of New Jersey, adequate notice of this Regular Meeting of the Board of Trustees has been satisfied by the inclusion of the date, and time of this Regular Meeting in the annual notice of regular meetings of the Board. Such annual schedule and notice of regular meetings is posted on the bulletin board outside the President's Office, was mailed to the Daily Record and Star Ledger, and was filed with the Clerk of the County of Morris on November 20, 2018.

ADMINISTRATION OF OATH OF OFFICE

Attorney Chait administered the oath of office to Trustee Maria Aprile, for the term ending October 31, 2021. The oath was recited as follows.

I, *Maria Aprile*, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of New Jersey, and that I will bear true faith and allegiance to the same, and to the Governments established in the United States and in this State, under the authority of the people, and that I will faithfully, impartially and justly perform all of the duties of the Office of Trustee according to the best of my ability, so help me God.

ROLL CALL

Trustees Advokat, Aprile, Milonas, Pepe, Raymond, and Chair Licitra were in attendance. Trustees Allen-McMillan, Dredden, Frost, Hadzima, Weisberg, and Alumni Trustee Seligson were absent. President Iacono and Attorney Chait were also in attendance.

ADOPTION OF RESOLUTION TO DISCUSS MATTERS IN CLOSED SESSION

RESOLVED, At the Regular Meeting of the Board of Trustees on January 29, 2019, that pursuant to Sections 7 and 8 of the Open Public Meetings Act, the following subjects be discussed in a session closed to the public at approximately 6:00 p.m., Henderson Hall, Room HH 103.

1. Compensation for Professional Services
2. Employee Resignation
3. New Employee Appointments
4. Revision to Adjunct Faculty Appointments and Salaries, Fall 2018 Semester
5. Faculty Appointments and Salaries, Winterim 2019 Semester
6. Reclassification of Institutional Effectiveness Position
7. Matters involving the attorney-client privilege.

It is anticipated that all of the above items will be disclosed to the public at the reconvened session of the Board at 6:30 p.m. with the exception of Items #7.

Upon the motion of Trustee Advokat and the second of Trustee Raymond, Chair Licitra called for discussion by members of the Board. There being no discussion, Chair Licitra called for a voice vote of the Board. The voice vote of the Board indicated that all present were in favor. The meeting was closed to the public at 6:02 p.m. The public meeting reconvened at 6:30 p.m.

PLEDGE OF ALLEGIANCE

Chair Licitra invited everyone to rise and salute the flag. Everyone rose, saluted the flag and recited the Pledge of Allegiance. Following the flag salute the Board of Trustees and others present at the meeting observed a moment of silence.

ADOPTION OF THE PROPOSED COLLEGE BUDGET FOR FISCAL YEAR 2019-2020.

Chair Licitra stated that in compliance with NJSA 18A:3B-6, adequate notice of the January 29, 2019 public hearing on adoption of the College budget for fiscal year 2019-2020, in the form attached, was provided in the following manner:

On January 23, 2019, advanced written notice of this meeting was posted on the bulletin board outside the President's Office; posted in the Student Community Center, the CCM Library, and the academic buildings; and sent to each bargaining unit representative and the President of the Student Government Association.

John Young, Director of Budget and Compliance, provided the Board with a summary overview of the budget which is on file in the Office of the President. Trustee Pepe thanked the administration for their work in preparing the budget with transparency and clarity.

Chair Licitra called for questions or comments from the public at 6:35 p.m. There being no questions or comments from the public, the public comment portion of the meeting was adjourned at 6:35 p.m.

Chair Licitra called for discussion by members of the Board. There being no discussion, Chair Licitra moved for the adoption of the resolution approving the College budget for fiscal year 2019-2020:

As required by law, this Board has given notice and conducted a public hearing on January 29, 2019, prior to adoption of the Annual Budget.

NOW, THEREFORE, BE IT RESOLVED, By the Board of Trustees of County College of Morris, that pursuant to N.J.S.A. 18A:64A-17 the amount of money estimated to be necessary for the fiscal year commencing July 1, 2019 is \$74,087,464;

BE IT FURTHER RESOLVED, That a copy of this resolution, together with an itemized statement showing how said amount of \$74,087,464 was calculated, be delivered to each member of the Board of School Estimate of County College of Morris.

BE IT FURTHER RESOLVED, That February 13, 2019 at 4:00 p.m., in the Knox Room, Morris County Administration and Records Building, Morristown, NJ, is hereby fixed as the time and place for the holding of a public hearing by said Board of School Estimate

with respect to said itemized statement and the amounts of money estimated to be necessary.

BE IT FURTHER RESOLVED, That notice of this public hearing and said itemized statement shall be published as required by law, said notice set forth that said itemized statement will be on file, and open to examination to the public at the office of the Division of Business and Finance, County College of Morris, 214 Center Grove Road, Randolph Township, NJ, during the hours said office is open, from date of publication of said notice.

Trustee Advokat seconded the motion. Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The motion carried.

ADOPTION OF THE TUITION RATES AND COLLEGE FEE, AND THE SCHEDULE OF FEES

Chair Licitra stated that in compliance with NJSA 18A:3B-6, adequate notice of the January 29, 2019 public hearing on adoption of the Tuition Rates and College Fee, and the Schedule of Fees, in the form attached, was provided in the following manner:

On January 23, 2019, advanced written notice of this meeting was posted on the bulletin board outside the President's Office; posted in the Student Community Center, the CCM Library, and the academic buildings; and sent to each bargaining unit representative and the President of the Student Government Association.

Vice President Karen VanDerhoof provided a summary overview of the Tuition Rates and College Fee, and the Schedule of Fees.

Chair Licitra called for questions or comments from the public at 6:40 p.m. There being no questions or comments from the public, the public comment portion of the meeting was adjourned at 6:40 p.m.

Chair Licitra called for discussion by members of the Board. There being no discussion, Chair Licitra moved for the adoption of the resolution approving the tuition rates and the college fee, and the Schedule of Fees.

As required by law, this Board has given notice and conducted a public hearing on January 29, 2019, prior to approving the increase in the tuition rates and the college fee, and establishment of the Schedule of Fees.

NOW, THEREFORE, BE IT RESOLVED, That the following college fee and tuition rates shall be effective commencing with the Summer 2019 semester:

| | | | | |
|--------------|------|----------|----|---------------------|
| College Fee | from | \$29.00 | to | \$29.00 per credit |
| Tuition Rate | from | \$128.00 | to | \$137.00 per credit |

Out-of-County Tuition Rate and Differential Fee:

| | | | | |
|------------------|------|-----------------|----|----------------------------|
| Tuition | from | \$128.00 | to | \$137.00 per credit |
| Differential Fee | from | <u>\$128.00</u> | to | <u>\$137.00</u> per credit |
| | | \$256.00 | | \$274.00 |

Out-of-State Tuition Rate and Differential Fee:

| | | | | |
|------------------|------|-----------------|----|----------------------------|
| Tuition | from | \$128.00 | to | \$137.00 per credit |
| Differential Fee | from | <u>\$238.00</u> | to | <u>\$256.00</u> per credit |
| | | \$366.00 | | \$393.00 |

The above per credit fees and tuition changes shall be applicable to all credits for which the student is registered.

BE IT FURTHER RESOLVED, That the Board of Trustees adopts the revisions to the Schedule of Fees as set forth on Attachment #1 effective the Summer 2019 semester.

Trustee Milonas seconded the motion. Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The motion carried.

APPROVAL OF MINUTES

Chair Licitra called for consideration of the minutes of the regular meeting of December 11, 2018, including the closed session. Upon the motion of Trustee Pepe and the second of Trustee Advokat, Chair Licitra called for a voice vote of the Board. The voice vote of the Board indicated that all were in favor of the minutes as distributed.

REPORT OF THE PRESIDENT

President Iacono commented on the following matters.

- The Advanced Manufacturing and Engineering Center ground breaking events are scheduled for January 30, 2019. Donna Pepe was acknowledged for her vision and advice provided in the planning of the celebratory events.
- The Secretary of Higher Education recently presented the State Plan for Higher Education to the New Jersey Presidents' Council.
- The New Jersey Council of County Colleges is developing Vision 2028 and will make a presentation to the full Board during the Spring 2019.
- The New Jersey Presidents' Council approved a Bachelor's of Applied Science degree in Scientific Glass Technology for Salem Community College. CCM administration has begun discussions on potential baccalaureate offerings for CCM.

Continuing, President Iacono referred the Board to the written Report of the President that is on file in the Office of the President.

REPORT OF THE TREASURER

Treasurer Advokat moved for the adoption of the following resolutions.

- A. RESOLVED, That in accordance with the County College Contracts Law, a purchase order be issued to the following vendor through the Joint Purchase Agreements - Consortium:

| <u>Consortium #</u> | <u>Description</u> | <u>Vendor</u> | <u>Amount</u> |
|--------------------------|---|--|--------------------------|
| NJEdge 269EMCPS-19-01 | Microsoft Campus Agreement and IT Academy | Software House International Somerset, NJ | \$38,018.40 estimated |

Microsoft Campus Agreement to be renewed for a twelve (12) month term. The Agreement will commence on February 1, 2019 with a termination date of January 31, 2019. The Agreement gives CCM the right to run the following platform products at a cost per FTE (FTE count of approximately 515): Microsoft Campus Desktop (consisting of Office Pro, Windows Upgrade, Microsoft Publisher and Core CAL). The Agreement also includes the licensing of Windows Servers and the SQL environment (6 physical cores), and licensing renewal of the College's email server software, as well as the renewal of the College's membership/subscription into the Microsoft IT Academy.

- B. RESOLVED, That in accordance with the County College Contracts Law, purchase orders be issued to the following state contract vendors:

| State | | | |
|-------------------|---|--------------------------------------|---------------|
| <u>Contract #</u> | <u>Description</u> | <u>Vendor</u> | <u>Amount</u> |
| M0483 | Computer Equipment, Peripherals and Related Software and Services | PKA Tech IT Solutions Suffern, NY | \$113,513.88 |

Hewlett Packard HPE DL380 Gen10 CTO Storage Servers and supporting equipment to support the HP Thin Client Project; 2 @ \$56,756.94 each. For Information Systems.

| State | | | |
|-------------------|---|--|---------------|
| <u>Contract #</u> | <u>Description</u> | <u>Vendor</u> | <u>Amount</u> |
| ITS58 89851 | VMware Horizon 7 Enterprise license renewal and support | Software House International Somerset, NJ | \$37,256.00 |

The College will be purchasing the renewal of the VMware Horizon 7 Enterprise licenses totaling \$30,277.00 and licenses support and maintenance at a cost of \$6,979.00.

Trustee Pepe seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor.

- C. WHEREAS, The County College of Morris pursuant to public advertisement for Scientific, Nursing and Respiratory Equipment received four (4) bid proposals under Bid B1819-46DDP which was publicly opened on January 9, 2019; and

WHEREAS, a review of the Bid Proposal, Category 2 for Biology/Chemistry, submitted by the following bidder did not meet and satisfy the bid specifications and therefore should be rejected as non-conforming and non-responsive: Fisher Scientific Co. LLC; and

NOW, THEREFORE BE IT RESOLVED ON THIS 29th DAY OF January, 2019 by the Board of Trustees of the County College of Morris the bid proposal from Fisher Scientific Co. LLC be rejected. After two (2) unsuccessful bids that resulted in, receipt of a non-conforming bid for Category 2, the College administration may per the statute 18A:64A-25.5C (iii) negotiate pricing for un-awarded items; and

BE IT FURTHER RESOLVED, that upon the recommendation of the Purchasing Manager and in accordance with NJ State Statute 18A:64A-25.5C(iii) the purchase of the Evolution 201 PC UV-VIS Spectrometer be awarded directly to the manufacturer, Fisher Scientific Company, Suwanee, GA in the amount of \$6,166.99.

- D. WHEREAS, The County College of Morris pursuant to public advertisement for Scientific, Nursing and Respiratory Equipment received four (4) bid proposals under Bid B1819-46DDP which was publicly opened on January 9, 2019; and

WHEREAS, no bids were received for Category 3 for Biology/Chemistry; and

NOW, THEREFORE BE IT RESOLVED ON THIS 29th DAY OF January, 2019 by the Board of Trustees of the County College of Morris after two (2) unsuccessful bids as the first bid was non-conforming and no bids received for the second bid, the College administration may per the statute 18A:64A-25.5C (iii) negotiate pricing for un-awarded item; and

BE IT FURTHER RESOLVED, that upon the recommendation of the Purchasing Manager and in accordance with NJ State Statute 18A:64A-25.5C(iii) the purchase of the Trace 1300 Gas Chromatograph, Model #14800301 plus accessories and software licenses, be awarded directly to the manufacturer, Thermo Electron North America, Madison, WI in the amount of \$16,315.65.

Trustee Milonas seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor.

- E. RESOLVED, That in accordance with the County College Contracts Law, purchase orders be issued to the following vendors for purchases following public advertising:

| <u>Bid #</u> | <u>Description</u> | <u>Vendor</u> | <u>Amount</u> |
|--------------|---|---|---------------|
| B1819-46DDP | Scientific, Nursing and Respiratory Equipment | Thermo Electron North America Madison, WI | \$16,679.00 |
| | | IngMar Medical Pittsburgh, PA | \$5,502.00 |
| | | Pocket Nurse Enterprises Inc. Ambridge, PA | \$3,649.20 |

Thermo Electron North America LLC for One (1) Nicolet IS5 FT-IR, KBr Windows Spectrometer @ \$12,870.00, with OMNIC 9 Lite Software @ \$188.00, Four (4) Transmission Windows @ \$46.00 each = \$184.00, One (1) iD7 ATR Optical Base for nicolet iS5 @ \$1,030.00, One (1) AR Diamond Crystal Plate for Smart iTX and iD7 ATR @ \$2,407.00 with installation and training included for a total of \$16,679.00. IngMar Medical; One (1) RespiTrainger Infant System Multi-skill Ventilation Task Trainer @ \$4,753.00 and One (1) RespiTrainer Infant Intubation Package @ \$299.00 for a total of \$5,052.00. Pocket Nurse Enterprises Inc.; Four (4) 3B Scientific Injection Trainers @ \$93.47 each = \$373.88, Two (2) Progra-Temp Simulated Thermometer @ \$209.46 each = \$418.92, One Hundred Ninety-Two (192) Baxter Healthcare Continu-Flo Solution Sets @ \$5.26 each = \$1,009.92, Four Hundred (400) Braun Secondary Admin Sets f/ADDitIV Primary Sets @ \$1.90 each = \$760.00, One Hundred Ninety-Two (192) Baxter Healthcare Secondary Medication Sets @ \$1.90 each = \$364.80, Four (4) cases Braun Outlook Safety Infusion System Pump Sets @ \$180.42 = \$721.68 for a total of \$3,649.20. For the School of Health Professions and Natural Sciences.

Trustee Pepe seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The Report of the Treasurer was concluded.

PERSONNEL MATTERS

On behalf of Committee Chair Weisberg, Chair Licitra moved for the adoption of the following resolutions.

- A. RESOLVED, That the Board of Trustees approve compensation for those persons listed on Attachment #2 for professional services to the College for the purposes stated on Attachment #2.
- B. RESOLVED, That the Board of Trustees approve the acceptance of the following employee resignation:
 - Raymond McConnell, resignation, effective 12/21/18

Trustee Pepe seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor.

- C. RESOLVED, That the new employee appointments listed on Attachment #3 be approved.

Trustee Milonas seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor.

- D. RESOLVED, That the revision to the adjunct faculty appointments and salaries for the 2018 Fall semester be approved as stated on Attachment #4.
- E. RESOLVED, That the faculty appointments and salaries for the 2019 Winterim semester be approved as stated on Attachment #5.
- F. WHEREAS, The Personnel Committee has reviewed the rationale to reclassify the vacant position of Research Technician, Institutional Effectiveness, from CCMSA F-35, to the position of Business Intelligence Analyst, AAPF Grade 15, effective January 30, 2019, resulting in a second Business Intelligence Analyst position.

BE IT RESOLVED, That upon the recommendation of the Personnel Committee and the President, the Board authorizes the College to reclassify the vacant position of Research Technician, Institutional Effectiveness, CCMSA F-35, to the position of Business Intelligence Analyst, AAPF Grade 15, effective January 30, 2019.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The Report of the Committee on Personnel was concluded.

COMMITTEE ON LANDS AND BUILDINGS

On behalf of Committee Chair Frost, Trustee Milonas moved for the adoption of the following resolution.

- A. WHEREAS, The estimated cost of the renovations of the Buildings, Accessibility, and HVAC improvements (the “Project”) is \$3,400,000 (of the amount so estimated, the sum of \$1,700,000 is to be provided pursuant to Chapter 12 of the Laws of 1971);

NOW THEREFORE, BE IT RESOLVED, That pursuant to NJSA 18A:64A-19(1), the Board of Trustees of the County College of Morris deems it necessary to raise money for the Project.

The amount of the estimated cost and the estimated amount of money needed for such purposes is \$3,400,000 (of which \$1,700,000 is expected to be provided pursuant to Chapter 12 of the Laws of 1971). The Statement of Estimated Cost of the Project, attached hereto as Exhibit A, is hereby adopted by the Board of Trustees. It is proposed to the Board of School Estimate that \$3,400,000 or an amount equal to the Chapter 12 funding, whichever is less, shall be raised by the County of Morris by bond ordinance or other means authorized by law.

BE IT FURTHER RESOLVED, That February 13, 2019 at 4:00 p.m., in the Knox Room, Morris County Administration and Records Building, Morristown, NJ, is hereby fixed as the time and place for public meeting by said Board of School Estimate to fix and determine the sum of money needed for the purposes specified in Exhibit A and the amount to be raised by the County of Morris.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The Report of the Committee on Lands and Buildings was concluded.

COMMITTEE ON FINANCE AND BUDGET

Committee Chair Pepe moved for the adoption of the following resolutions.

- A. RESOLVED, That the Board of Trustees adopts the revisions to the Schedule of Facility Rental Fees as set forth on Attachment #6 effective January 30, 2019.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a voice vote of the Board. The voice vote of the Board indicated that all present were in favor.

- B. RESOLVED, That the resolution set forth in Attachment #7 be adopted awarding the contract for CART Services Agencies to Karasch & Associates and Total Caption.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a voice vote of the Board. The voice vote of the Board indicated that all present were in favor.

- C. WHEREAS, The County College of Morris pursuant to public advertisement for CART Services – Individuals received one (1) RFP proposals under RFP1819-48DD which was publicly opened on December 18, 2018; and

WHEREAS, a review of the RFP Proposal submitted by the following bidder was non-conforming as required in the RFP specifications and therefore should be rejected as non-conforming: Renee Russo, CRR; and

NOW, THEREFORE BE IT RESOLVED ON THIS 29th DAY OF January, 2019 by the Board of Trustees of the County College of Morris the RFP proposal from Renee Russo, CRR be rejected.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a voice vote of the Board. The voice vote of the Board indicated that all present were in favor.

- D. RESOLVED, That the Board of Trustees hereby authorizes an amendment to the application for the Carl D. Perkins Career and Technical Education Improvement Act of 2006 Grant for fiscal year starting July 1, 2018 and ending June 30, 2019 (Project Number: 277155) in the amount of \$397,627.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The Report of the Committee on Finance and Budget was concluded.

COMMITTEE ON AUDIT

Committee Chair Pepe moved for the adoption of the following resolution.

- A. RESOLVED, That the Board of Trustees of the County College of Morris accept the Report of the Audit of Financial Statements, year ended June 30, 2018, conducted by Nisivoccia LLP, certified public accountants, Mount Arlington, New Jersey.

Trustee Advokat seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a roll call vote of the Board. The roll call vote of the Board indicated that all were in favor. The Report of the Committee on Audit was concluded.

MATTERS TO BE BROUGHT TO THE ATTENTION OF THE BOARD BY OFFICERS OF THE BOARD

Treasurer Advokat reported on the planning of the Association of Community College Trustees National Legislative Summit and the meetings being scheduled by the New Jersey Council of County Colleges.

NEW BUSINESS - NOTICE OF SPECIAL MEETING

Chair Licitra provided the motion for adoption of the following resolution.

RESOLVED, that in accordance with the Open Public Meetings Act of the State of New Jersey, P.L. 1975, Chapter 231, notice is hereby given that the Board of Trustees of County College of Morris will hold a Special meeting on Saturday, February 16, 2019 at 9:00 a.m., Henderson Hall Room 110, for the sole purpose of adoption of a resolution to meet in a session closed to the public to discuss personnel matters and labor relations.

The Secretary of this Board is directed to provide the requisite advance notice of this Special meeting pursuant to the Open Public Meetings Act of the State of New Jersey. Formal action will not be taken by the Trustees at this meeting.

Trustee Pepe seconded the motion. Chair Licitra called for discussion by members of the Board. There being no questions or comments, Chair Licitra called for a voice vote of the Board. The voice vote of the Board indicated that all present were in favor.

QUESTIONS AND COMMENTS FROM THE PUBLIC

Chair Licitra called for questions or comments from the public at 7:22 p.m. There were no questions or comments from the public.

The being no further business to conduct, the public meeting was adjourned at 7:22 p.m.

Respectfully submitted,
Denise M. Bell
Recording Secretary



**NOTICE OF PUBLIC HEARING ON THE
PROPOSED BUDGET,
TUITION RATES, COLLEGE FEE
AND THE SCHEDULE OF FEES**

NOTICE is hereby given that at the regular public meeting of the Board of Trustees of County College of Morris to be held on Tuesday, January 29, 2019, at 6:30 p.m., in the Board Room, Henderson Hall Room 103, on the campus of the County College of Morris, 214 Center Grove Road, Randolph, NJ, the Board of Trustees will consider approval of the college budget for fiscal year 2019-2020 and submission of the budget to the Board of School Estimate pursuant to NJSA 18A:64A-17; and the Board of Trustees will consider the tuition rates and college fee, and revisions to the Schedule of Fees.

At the regular public meeting on January 29, 2019, and prior to the Board's consideration and action upon the college budget, establishment of the tuition rates and college fee, and revisions to the Schedule of Fees, the Board of Trustees shall conduct public hearings to afford an opportunity for members of the college community to address the proposed budget, tuition rates and fees. An itemized statement of the college budget, together with comparative data for the prior year, is now on file and open to examination by the public at the offices of the Division of Business and Finance, County College of Morris, 214 Center Grove Road, Randolph Township, New Jersey, 9:00 a.m. to 3:30 p.m., Monday through Friday, until said date of the public hearings.

Board of Trustees
County College of Morris
January 22, 2019

Schedule of Fees

Course Fees

| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|----------------|--|------------------|----------------------------|
| ACC 111 | Principles of Accounting I | 40 | 40 |
| ACC 112 | Principles of Accounting II | 40 | 40 |
| | | | |
| ART 122 | Drawing I | 75 | 75 |
| ART 123 | Drawing II | 75 | 75 |
| ART 124 | Figure Drawing | 75 | 75 |
| ART 130 | 2D Design | 75 | 75 |
| ART 131 | Color Theory | 75 | 75 |
| ART 132 | 3D Design | 75 | 75 |
| ART 219 | Painting I | 75 | 75 |
| ART 220 | Painting II | 75 | 75 |
| ART 228 | Sculpture I | 75 | 75 |
| ART 229 | Sculpture II | 75 | 75 |
| ART 230 | Portfolio and Presentation | 75 | 75 |
| ART 233 | Independent Study I | 75 | 75 |
| ART 234 | Independent Study II | 75 | 75 |
| ART 238 | Independent Study III | 75 | 75 |
| ART 241 | Ceramics I | 75 | 75 |
| ART 242 | Ceramics II | 75 | 75 |
| ART 250 | Beginning Glassblowing I | 1500 | 1500 |
| ART 251 | Intermediate Glassblowing | | 1750 |
| ART 291 | Special Topics in Art | 50 | 50 |
| ART 293 | Special Topics in Art | 50 | 50 |
| | | | |
| BIO 100 | Elements in Biology | 95 | 95 |
| BIO 101 | Anatomy Physiology I | 95 | 95 |
| BIO 102 | Anatomy Physiology II | 95 | 95 |
| BIO 121 | General Biology I | 95 | 95 |
| BIO 122 | General Biology II | 95 | 95 |
| BIO 123 | Cell Biology | 95 | 95 |
| BIO 127 | Biology Environmental Concerns | 95 | 95 |
| BIO 129 | Introduction to Botany | 95 | 95 |
| BIO 132 | Concepts in Biology | 95 | 95 |
| BIO 133 | Human Biology | 95 | 95 |
| BIO 180 | General Biology I-Honors | 95 | 95 |
| BIO 181 | General Biology II-Honors | 95 | 95 |
| BIO 201 | Genetics | 95 | 95 |
| BIO 202 | Ecology | 95 | 95 |
| BIO 215 | Microbiology | 95 | 95 |
| BIO 223 | Cell and Molecular Biology | 95 | 95 |
| BIO 233 | Independent Study in Biology | 95 | 95 |
| BIO 295 | Special Topics in Biology | 95 | 95 |
| | | | |
| BUS 119 | Business Info Systems and Applications | 40 | 40 |

Code:
 New fee
~~Deleted fee~~

| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|--------------------|---|------------------|----------------------------|
| BUS 136 | Personal Finance | 35 | 35 |
| BUS 211 | Money and Banking | 35 | 35 |
| BUS 212 | Principles of Finance | 35 | 35 |
| BUS 218 | Investment Principles | 35 | 35 |
| BUS 222 | International Finance | 35 | 35 |
| | | | |
| CHM 105 | Forensic Science | 95 | 95 |
| CHM 118 | Introductory Chemistry-Lab | 95 | 95 |
| CHM 126 | General Chem I-Lab | 95 | 95 |
| CHM 128 | General Chem II-Lab | 95 | 95 |
| CHM 210 | Essentials of Organic Chemistry | 95 | 95 |
| CHM 212 | Biochemistry | 95 | 95 |
| CHM 218 | Analytical Chem. - Instrumental Analysis | | 95 |
| CHM 219 | Quantitative Chemical Analysis | 95 | 95 |
| CHM 220 | Instrumental Methods of Analysis | 95 | |
| CHM 232 | Organic Chemistry I-Lab | 95 | 95 |
| CHM 234 | Organic Chemistry II-Lab | 95 | 95 |
| CHM 235 | Independent Study in Chemistry | 95 | 95 |
| CHM 295 | Special Topics in Chemistry | 95 | 95 |
| | | | |
| CMP 101 | Computer Information Literacy | 40 | 40 |
| CMP 108 | Game Design Concepts | 40 | 40 |
| CMP 120 | Foundations of Information Security | 40 | 40 |
| CMP 123 | Systems Analysis and Design | 40 | |
| CMP 124 | Network Security | 40 | 40 |
| CMP 125 | Information Security Management | 40 | 40 |
| CMP 126 | Computer Technology & Applications | 40 | 40 |
| CMP 128 | Computer Science I | 40 | 40 |
| CMP 129 | Computer Science II | 40 | 40 |
| CMP 130 | Introduction to Information Technology | 40 | 40 |
| CMP 135 | Computer Concepts with Applications | 40 | 40 |
| CMP 150 | Game Programming | 40 | 40 |
| CMP 160 | Digital Forensics I | 40 | 40 |
| CMP 170 | Mobile App Design | 40 | 40 |
| CMP 200 | Computer Operating Sys & Utilities | 40 | 40 |
| CMP 205 | Database Programming (MS Access) | 40 | 40 |
| CMP 207 | Electronic Spreadsheets (MS Excel) | 40 | 40 |
| CMP 209 | Introduction to Unix | 40 | 40 |
| CMP 230 | Computer Assembly Language | 40 | 40 |
| CMP 233 | Data Structures and Algorithms | 40 | 40 |
| CMP 235 | Advanced Unix | 40 | 40 |
| CMP 237 | Visual Basic (VB.NET) | 40 | 40 |
| CMP 239 | The Internet and Web Page Design | 40 | 40 |
| CMP 241 | Database Programming (Oracle) | 40 | 40 |
| CMP 243 | Ethical Hacking and Systems Defense | 40 | 40 |
| CMP 244 | Web Design II | 40 | 40 |
| CMP 245 | Web Design Tools | 40 | 40 |
| CMP 246 | Operating Systems | 40 | 40 |

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*Board of Trustees
County College of Morris
January 29, 2019
Attachment #1*

| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|------------------|---|-------------------------|-----------------------------------|
| CMP 249 | Advanced Web Programming | 40 | 40 |
| CMP 250 | Game Production | 40 | 40 |
| CMP 261 | Digital Forensics II | 40 | 40 |
| CMP 271 | Mobile App Programming | 40 | 40 |
| CMP 280 | Software Engineering | 40 | 40 |
| CMP 290 | Independent Study in IT | 20 | 20 |
| CMP 291 | Special Topics in IT | 40 | 40 |
| CMP 292 | Special Topics in IT | 40 | 40 |
| CMP 293 | Special Topics in IT | 20 | 20 |
| | | | |
| COM 114 | Media Aesthetics | 40 | 40 |
| COM 120 | Broadcast Journalism | 48 | 48 |
| COM 209 | Editing & Publication Design | 48 | 48 |
| COM 210 | Digital Video Editing | 40 | 40 |
| COM 211 | Television Production | 40 | 40 |
| COM 212 | Television Production II | 40 | 40 |
| | | | |
| DAN 111 | Introduction to Dance | 15 | 15 |
| DAN 117 | Introduction to Ballet | 15 | 15 |
| DAN 125 | Jazz I | 15 | 15 |
| DAN 126 | Jazz II | 15 | 15 |
| DAN 130 | Tap Dance I | 15 | 15 |
| DAN 134 | Dance History | 25 | 25 |
| DAN 135 | Dance Theatre Workshop I | 15 | 15 |
| DAN 136 | Dance Theatre Workshop II | 15 | 15 |
| DAN 137 | Ballet I | 20 | 20 |
| DAN 138 | Ballet II | 20 | 20 |
| DAN 141 | Modern Dance I | 20 | 20 |
| DAN 142 | Modern Dance II | 20 | 20 |
| DAN 146 | Dance for Musical Theatre | 20 | 20 |
| DAN 211 | Intermediate Ballet | 25 | 25 |
| DAN 212 | Advanced Ballet | 25 | 25 |
| DAN 216 | Intermediate Modern Dance | 25 | 25 |
| DAN 217 | Advanced Modern Dance | 25 | 25 |
| DAN 220 | Dance Theatre Workshop III | 15 | 15 |
| DAN 222 | Dance Theatre Workshop IV | 15 | 15 |
| DAN 224 | Choreography I | 25 | 25 |
| DAN 226 | Choreography II | 25 | 25 |
| | | | |
| DSN 120 | Design Concepts I | 75 | 75 |
| DSN 125 | Design Rendering | 75 | 75 |
| DSN 135 | Fashion Construction Technology I | 75 | 75 |
| DSN 145 | Intro to Fashion & Visual Merchandising | 75 | 75 |
| DSN 146 | Fashion Merchandizing II | 75 | 75 |
| DSN 155 | Custom Design and Construction | 75 | 75 |
| DSN 160 | Fashion Construction Tech. II | 75 | 75 |
| DSN 165 | Drawing for Designers | 75 | 75 |
| DSN 220 | Design Concepts II | 75 | 75 |

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| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|----------------|---|------------------|----------------------------|
| DSN 291 | Special Topics in Design I | 75 | 75 |
| DSN 292 | Special Topics in Design II | 75 | 75 |
| | | | |
| ELT 110 | Digital Principles | 55 | 60 |
| ELT 115 | Active Circuit Components | 55 | 60 |
| ELT 121 | Circuit Analysis | 55 | 60 |
| ELT 123 | Studio Maintenance | 75 | 75 |
| ELT 201 | Electricity and Electronics | 55 | 60 |
| ELT 209 | Advanced Digital and Microprocessors | 55 | 65 |
| ELT 210 | Electronic Fabrication | 65 | 65 |
| ELT 213 | Active Circuit Design | 55 | 65 |
| ELT 215 | Industrial Electronics | 55 | 65 |
| ELT 227 | Biomedical Clinical Experience | 80 | 80 |
| ELT 230 | Optoelectronics | 55 | 55 |
| ELT 231 | Electronic Communication Systems | 55 | 60 |
| | | | |
| ENR 117 | Computer-Aided Drafting I | 55 | 55 |
| ENR 118 | Computer-Aided Drafting II | 55 | 55 |
| ENR 119 | Technical Computer Applications | 45 | 45 |
| ENR 120 | Technical Computer Programming | 45 | 45 |
| ENR 121 | Engineering Graphics | 55 | 55 |
| ENR 124 | Instrumentation and Measurements | 55 | 55 |
| ENR 125 | Computer Programming for Engineers | 55 | 55 |
| ENR 126 | CAD and Applications | 55 | 55 |
| ENR 220 | Hydraulics and Fluid Power | 40 | 40 |
| ENR 230 | Engineering Strength of Materials | 55 | 60 |
| ENR 236 | Engineering Circuit Analysis Lab I | 40 | 60 |
| ENR 238 | Engineering Circuit Analysis Lab II | 40 | 60 |
| ENR 240 | Engineering Technology Project | 55 | 60 |
| ENR 241 | Instrumentation and Controls | 55 | 60 |
| | | | |
| GRD 111 | Introduction to Computer Graphics | 75 | 75 |
| GRD 116 | Electronic Prepress | 75 | 75 |
| GRD 118 | Typography | 75 | 75 |
| GRD 120 | Graphic Design I | 75 | 75 |
| GRD 215 | Commercial Illustration | 75 | 75 |
| GRD 218 | Typography II | 75 | 75 |
| GRD 220 | Graphic Design II | 75 | 75 |
| GRD 230 | Computer Assisted Illustration | 75 | 75 |
| GRD 240 | Computer Assisted Page & Cover Design | 75 | 75 |
| GRD 250 | Brochure and Magazine Design | 75 | 75 |
| GRD 255 | Advertising Design | 75 | 75 |
| GRD 291 | Special Topics in Graphic Design | 50 | 50 |
| GRD 292 | Special Topics in Graphic Design | 50 | 50 |
| | | | |
| HED 112 | Drugs, Society and Human Behavior | 30 | 30 |
| HED 115 | Personal and Family Nutrition | 30 | 30 |
| HED 128 | Lifetime Wellness | 30 | 30 |

Code:
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Board of Trustees
 County College of Morris
 January 29, 2019
 Attachment #1

| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|----------------|---------------------------------------|------------------|----------------------------|
| HED 130 | Mind-Body Health | 30 | 30 |
| HED 132 | Stress Management | 20 | 20 |
| HED 283 | Cardiopulmonary Resuscitation | 35 | 35 |
| HED 286 | Personal Health and Wellness | 30 | 30 |
| HED 295 | First Aid and Emergency Care | 30 | 30 |
| | | | |
| HES 104 | Foundations of Personal Training | 30 | 30 |
| HES 107 | Program Design and Implementation | 30 | 30 |
| HES 111 | Introduction to Exercise Science | 30 | 30 |
| HES 125 | Stretching & Strengthening | 30 | 30 |
| HES 126 | Personal Fitness | 30 | 30 |
| HES 127 | Weight Training | 30 | 30 |
| HES 128 | Yoga | 30 | 30 |
| HES 129 | Self Defense | 30 | 30 |
| HES 130 | Tai Chi | 30 | 30 |
| HES 131 | Pilates | 30 | 30 |
| HES 132 | Cardio Conditioning | 30 | 30 |
| HES 141 | Personal Challenge I | 60 | 60 |
| HES 162 | Basic Swimming | 30 | 30 |
| HES 186 | Badminton | 30 | 30 |
| HES 211 | Kinesiology | 90 | 90 |
| HES 212 | Exercise Physiology | 90 | 90 |
| HES 213 | Exercise Measurement and Prescription | 90 | 90 |
| | | | |
| HOS 101 | Introduction to Food | 75 | 75 |
| HOS 103 | Food Production | 75 | 75 |
| HOS 105 | Food Science and Nutrition | 75 | 75 |
| HOS 117 | Introduction to Baking | 75 | 75 |
| HOS 121 | Advanced Baking | 75 | 75 |
| HOS 123 | International Cuisines | 75 | 75 |
| HOS 126 | American Regional Cuisine | 25 | 25 |
| HOS 127 | Italian Cuisine | 25 | 25 |
| HOS 128 | Chinese Cuisine | 25 | 25 |
| HOS 129 | Latin Cuisine | 25 | 25 |
| HOS 210 | Dining Room Management | 75 | 75 |
| HOS 233 | Food as Art | 75 | 75 |
| HOS 235 | Restaurant Operations | 75 | 75 |
| | | | |
| LHT 101 | Introduction to Turf Management | 85 | 85 |
| LHT 108 | Herbaceous Plant Materials | 85 | 85 |
| LHT 110 | Plant Science | 85 | 85 |
| LHT 111 | Introduction to Horticulture | 85 | 85 |
| LHT 114 | Land Plant Ident Management and Use | 85 | 85 |
| LHT 115 | Horticultural Comp Soft Applications | 90 | 90 |
| LHT 116 | Horticultural Soils | 85 | 85 |
| LHT 124 | Grounds Maintenance and Development | 85 | 85 |
| LHT 130 | Arboriculture | | 85 |
| LHT 211 | Landscape Design and Planning I | 90 | 90 |

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| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|--------------------|---|------------------|----------------------------|
| LHT 212 | Landscape Design and Planning II | 90 | 90 |
| LHT 215 | Plant Pest Management | 85 | 85 |
| LHT 231 | Landscape Construction & Equipment | 90 | 90 |
| LHT 234 | Landscape and Turf Installation | 85 | 85 |
| LHT 235 | Irrigation Systems | 90 | 90 |
| LHT 291 | Special Topics in Agriculture I | 50 | 50 |
| LHT 292 | Special Topics in Agriculture II | 50 | 50 |
| | | | |
| MAT 006 | Elements of Algebra | 50 | 50 |
| | | | |
| MEC 109 | Manufacturing Processing for Engineering Technology | 100 | 100 |
| MEC 110 | Materials for Engineering Technology | 55 | 65 |
| MEC 117 | Mechanical Prototyping | 60 | 60 |
| MEC 118 | Comp. Integrated Manufacturing (CIM) | 60 | 60 |
| MEC 141 | Strength of Materials For Engineering Technology | 55 | 60 |
| MEC 209 | Intro to Advanced Manufacturing and CNC Programs | 100 | 100 |
| MEC 235 | Kinematics | 35 | 35 |
| MEC 236 | Machine Design | 55 | 55 |
| | | | |
| MED 110 | Multimedia I | 40 | 40 |
| MED 113 | Multimedia II | 40 | 40 |
| MED 114 | Media Aesthetics | 40 | |
| MED 119 | Digital Media Production | 40 | 40 |
| MED 210 | Digital Video Editing | 40 | 40 |
| MED 211 | TV Production I | 48 | |
| MED 213 | Multimedia Authoring and Design | 40 | 40 |
| MED 220 | Animation | 40 | 40 |
| MED 224 | Independent Study in Media Studies | 20 | 20 |
| MED 240 | Advanced Animation | 40 | 40 |
| MED 291 | Special Topics in Media Studies | 20 | 20 |
| MED 292 | Special Topics in Media Studies | 40 | 40 |
| MED 293 | Special Topics in Media Studies | 40 | 40 |
| | | | |
| MUS 112 | Introduction to Electronic Music | 50 | 50 |
| MUS 124 | Electronic Music II | 50 | 50 |
| MUS 135 | Applied Music Primary I | 150 | 150 |
| MUS 136 | Applied Music Primary II | 150 | 150 |
| MUS 137 | Applied Music Primary III | 150 | 150 |
| MUS 138 | Applied Music Primary IV | 150 | 150 |
| MUS 165 | Introduction to Music Recording | 50 | 50 |
| MUS 167 | Music Recording II | 75 | 75 |
| MUS 176 | Aural Comprehension I | 35 | 35 |
| MUS 177 | Aural Comprehension II | 35 | 35 |
| MUS 178 | Aural Comprehension III | 35 | 35 |
| MUS 179 | Aural Comprehension IV | 35 | 35 |
| MUS 180 | Microphone Techniques | 75 | 75 |
| MUS 182 | Audio Production Techniques | 75 | 75 |
| MUS 233 | Independent Study in Music | 75 | 75 |

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| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|----------------|--|------------------|----------------------------|
| MUS 234 | Independent Study in Music | 75 | 75 |
| MUS 244 | Independent Study-Electronic Music I | 75 | 75 |
| MUS 245 | Independent Study-Electronic Music II | 75 | 75 |
| MUS 249 | Practicum | 75 | 75 |
| MUS 250 | Internship in Music Recording | 125 | 125 |
| MUS 253 | Independent Study in Music II | 75 | 75 |
| MUS 254 | Independent Study in Music III | 75 | 75 |
| MUS 255 | Independent Study in Music IV | 75 | 75 |
| MUS 259 | Hard Disc Recording | 75 | 75 |
| | | | |
| NUR 012 | Nursing Transition: Advanced Placement Status | 90 | 90 |
| NUR 121 | Fundamentals of Nursing | 650 | 675 |
| NUR 123 | Basic Medical/Surgical Nursing | 600 | 625 |
| NUR 213 | Maternal-Child/Mental Health Nursing | 620 | 650 |
| NUR 214 | Advanced Medical/Surgical Nursing | 600 | 700 |
| | | | |
| PAR 120 | Paramedic Science I | | 500 |
| PAR 125 | Paramedic Clinical Experience I | | 200 |
| PAR 130 | Paramedic Clinical Experience II | | 200 |
| PAR 220 | Paramedic Science II | | 500 |
| PAR 225 | Paramedic - Clinical Experience III | | 400 |
| PAR 230 | Paramedic Clinical Experience IV | | 100 |
| PAR 235 | Paramedic Internship - Field Experience | | 500 |
| | | | |
| PHO 115 | Photography I | 75 | 75 |
| PHO 116 | Photography II | 75 | 75 |
| PHO 117 | Color Photography I | 75 | 75 |
| PHO 204 | Digital Imaging I | 75 | 75 |
| PHO 213 | Documentary Photography | 75 | 75 |
| PHO 216 | Studio Lighting Techniques | 75 | 75 |
| PHO 224 | Digital Imaging II | 75 | 75 |
| PHO 226 | Portfolio Preparation | 75 | 75 |
| PHO 227 | Professional Studio Photography | 75 | 75 |
| PHO 290 | Independent Study I in Photography | 75 | 75 |
| PHO 291 | Special Topics in Photography | 50 | 50 |
| PHO 292 | Special Topics in Photography | 50 | 50 |
| PHO 293 | Special Topics in Photography | 50 | 50 |
| | | | |
| PHY 103 | Concepts of Physics | 60 | 60 |
| PHY 111 | Technical Physics I | 55 | 60 |
| PHY 112 | Technical Physics II | 60 | 60 |
| PHY 118 | Meteorology | 55 | 60 |
| PHY 126 | General Physics I-Lab | 60 | 60 |
| PHY 128 | General Physics II-Lab | 60 | 60 |
| PHY 134 | Lab for Engineering Physics II | 60 | 60 |
| PHY 233 | Lab for Engineering Physics III | 60 | 60 |
| | | | |
| PKG 101 | Packaging Technology I | 75 | 75 |

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| Course ID | Course Title | Current Fee (\$) | Fee as of Summer 2019 (\$) |
|----------------|---|------------------|----------------------------|
| PKG 120 | Packaging Design I | 75 | 75 |
| PKG 202 | Packaging Technology II | 75 | 75 |
| PKG 219 | CAD for Packaging Design and Manufacturing | 75 | 75 |
| PKG 220 | Packaging Design II | 75 | 75 |
| | | | |
| RAD 104 | Principles of Radiography I | 400 | 400 |
| RAD 107 | Radiography Clinical Practice I | 550 | 575 |
| RAD 114 | Principles of Radiography II | 400 | 400 |
| RAD 117 | Radiography Clinical Practice II | 500 | 550 |
| RAD 120 | Intermediate Clinical Practice | 500 | 550 |
| RAD 204 | Principles of Radiography III | 400 | 400 |
| RAD 213 | Radiography Clinical Practice III | 520 | 550 |
| RAD 220 | Principles of Radiography IV | 400 | 400 |
| RAD 227 | Radiography Clinical Practice IV | 500 | 550 |
| RAD 230 | Advanced Clinical Practice | 500 | 550 |
| | | | |
| RTH 199 | Respiratory Therapeutics | 280 | 280 |
| RTH 204 | Cardiopulmonary Evaluation | 280 | 280 |
| RTH 206 | Mechanical Ventilation | 280 | 280 |
| RTH 210 | Clinical Practice I | 400 | 450 |
| RTH 211 | Clinical Practice II | 350 | 400 |
| RTH 212 | Clinical Practice III | 400 | 450 |
| | | | |
| SCI 101 | Natural Science | 50 | 60 |
| SCI 106 | Introduction to Astronomy | 55 | 60 |
| SCI 118 | General Astronomy | 55 | 60 |
| | | | |
| TEL 110 | Routing I (CISCO) | 55 | 60 |
| TEL 120 | Routing II (CISCO) | 50 | 60 |
| TEL 220 | Routing III (CISCO CCNA3& CCNA4) | 50 | 60 |
| TEL 232 | Data Communication | 50 | 50 |
| TEL 233 | Network Operating Systems | 50 | 60 |
| TEL 234 | Telecommunications Systems | 50 | 50 |
| TEL 291 | Special Topics in Telecommunications Systems Technology | 50 | 50 |
| TEL 292 | Special Topics in Telecommunications Systems Technology | 50 | 50 |

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OTHER FEES

| Description | Current fee (\$) | Fee as of summer 2019 (\$) |
|---|-----------------------|----------------------------|
| Application Fee (NON-REFUNDABLE) | 30 | 30 |
| Online | 25 | 25 |
| Online with Streaming Video | 45 | 45 |
| Late Payment | 40 | 40 |
| Registration Fee | 7 per course | 7 per course |
| Technology Fee | 14 per course | 14 per course |
| Reinstatement Fee | 100 | 100 |
| Service Fee (Withdrawal Fee) | 10 per course | 10 per course |
| Return Check Fee | 50 | 50 |
| Graduation Fee | 30 | 30 |
| Replacement Diploma/Certificate Fee | 25 | 25 |
| Department Exam | 50 | 50 |
| External Proctor Services (\$50 for each additional 0-2 hr. time block past initial 2-hour appointment) | 50 | 50 |
| Make-up Exams | 5 | 15 |
| Accuplacer Re-Testing Fee | 10 | 10 |
| Nursing Pins | 78 | 78 |
| CLEP Testing Fee | 25 | 25 |
| Criminal Background Check | 100 | 100 |
| Transcript Fee | 5 | 5 |
| Health Records Transcript | 5 | 15 |
| International Studies | | |
| 1. Study Abroad: Consortium Fee | 125 | 125 |
| ID Card Replacement | | |
| First Replacement | 5 | 5 |
| Second Replacement | 10 | 10 |
| Third Replacement | 25 | 25 |
| Senior Citizens (65 and Over) | | |
| College Fees | Waived | Waived |
| Application Fee | Waived | Waived |
| Tuition-in-County | 40 per credit | 42 per credit |
| Plus Differential - Out-of- County | 128 per credit | 137 per credit |
| Out-of-State | | NO DISCOUNT |
| Workforce Development and Continuing Education Professional Education | | |
| Registration Fee | 5 per course | 5 per course |
| General Fees | | |
| Laboratory fees for credit courses apply to credit free courses and are pro-rated on an hourly basis as appropriate. | | |
| WFD Refund Policy | | |
| Students will receive a full refund (minus a \$10 drop fee) if notification is received in writing three business days prior to the first class. Thereafter, there is no refund with the approval of the Associate Vice President of Workforce Development. | | |

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SECURITY FINES
 Penalties for Violation of Regulations

| Description | Current fee (\$) | Fee as of summer 2019 (\$) |
|---|-------------------------|-----------------------------------|
| Failure to obtain authorized use of walkway | 25 | 25 |
| Failure to obtain a temporary parking permit | 25 | 25 |
| Parking in a posted reserve area-first offense | 35 | 35 |
| Parking in a posted reserve area-second offense | 70 | 70 |
| Parking in a posted reserve area-third offense | 100 | 100 |
| Parking in a handicapped or medical reserve area | 250 | 250 |
| Disregarding parking/traffic control signs | 25 | 25 |
| Vehicles parked in other than authorized areas | 25 | 25 |
| Failure to obtain a parking decal sticker | 25 | 25 |
| Failure to display a permit | 25 | 25 |
| Failure to present Student ID | 25 | 25 |
| Exceeded posted speed limit (1-13 mph over) | 100 | 100 |
| Exceeded posted speed limit (14-19 mph over) | 125 | 125 |
| Exceeded posted speed limit (20 mph and over) | 225 | 225 |
| Fire Zone violation | 75 | 75 |
| Careless driving-improper operation (as interpreted by N.J. Title 39:4-97 MV Law) | 125 | 125 |
| Reckless driving-improper operation (as interpreted by N.J. Title 39:4-96 MV Law) | 225 | 225 |
| Failure to obey an officer's direction | 75 | 75 |
| Moving violation – first offense | 100 | 100 |
| Moving violation - second offense | 150 | 150 |
| Moving violation - third offense | 200 | 200 |
| Smoking fines - first offense | 75 | 75 |
| Smoking fines - second offense | 100 | 100 |
| Smoking fines – third offense | 125 | 125 |
| NOTE: Fines must be paid within 10 days of the issuance of a campus summons. If an appeal is filed and upheld, the fine will be refunded. | | |

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LIBRARY FEES

| Description | Current fee (\$) | Fee as of summer 2019 (\$) |
|--|----------------------------------|----------------------------------|
| All materials - overdue fines | \$.10/day to a max. of \$3 | \$.10/day to a max. of \$3 |
| After max is reached, item is considered lost. | | |
| Charges for lost materials | | |
| Hardcover book | \$50 | \$50 |
| Paperback Book | \$35 | \$35 |
| CD/DVD | \$20 each | \$20 each |
| CD/DVD set | Full replacement value | Full replacement value |
| CD-ROM, Blu-ray, interactive media | \$70 | \$70 |
| Misc. Media | \$75 | \$75 |
| Misc. equipment | Full replacement value | Full replacement value |
| Reserve items for in-library use | \$10 per hour to max. of \$50 | \$10 per hour to max. of \$50 |

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**REMUNERATION FOR PROFESSIONAL SERVICES
FOR THE MONTH OF JANUARY 2019**

| NAME | DATES OF SERVICE | PAYMENT | REASON |
|-------------------------|---------------------------------|----------------|--|
| Adamczyk, Barbara | 10/29/18-12/3/18 | \$350.00 | Taught Blackboard Coordinator for CBT |
| Badami, Christopher | 12/17/2018 | \$100.00 | Eval. & critique final projects for Practicum/Music bus. Class |
| Bahner, Hilda | 10/22/18-11/27/18 | \$3,009.00 | Taught ESL for Early Beginners & Advanced for CPP |
| Baker, JoAnn | 11/3/18-12/22/18 | \$1,974.00 | Taught ICD-10-CM/CPT 4 Code Prac App for CPP |
| Balish, Alex | 12/15/2018 | \$210.00 | Taught Basic Life Support for CPP |
| Ballone, Carrie | 11/13/2018 | \$400.00 | Taught Public Speaking: Deliver your message w/ Confidence/CBT |
| Ballone, Carrie | 11/15-18/18 | \$400.00 | Taught Understanding Your Behaviors for CPP |
| Ballone, Carrie | 11/14,28/18 | \$800.00 | Taught Emotional Intelligence & Coaching & Mentoring Skills/CBT |
| Ballone, Carrie | 12/21/2018 | \$400.00 | Classroom Management for CBT |
| Ballone, Carrie | 12/06/2018 | \$400.00 | Taught Improve Your Communications, Improve Your Success for CBT |
| Barrieres, Richard | Fall 2018 | \$368.06 | Assistant to CCM Wind Ensemble |
| Bilotti, Joseph | Fall 2018 | \$1,468.25 | Accompanist/assistant to CCM Chamber Choir |
| Binowski, Nancy | 7/2/18-12/28/18 | \$861.00 | CCM App's Development Project |
| Bosch, Jodi | 11/1/18-12/8/18 | \$2,000.00 | Director of Fall Play |
| Bowers, Glen | 11/8,17,18,27/18; 12/1,13/18 | \$405.00 | Scoreboard & shotclock for Men's & women's basketball games |
| Braden, Susan | 12/17/2018 | \$250.00 | Piano accompanist for FA18 Music Dept. student juries |
| Cagno, Kristina | 10/29/18-12/3/18 | \$500.00 | Taught Career Readiness for CBT |
| Callahan, Patricia | 9/3/18-11/2/18 | \$504.00 | Program Development-PowerPoint, Excel, Word for CPP |
| Callahan, Patricia | 11/7/18-12/19/18 | \$756.00 | Taught MS-Word Essentials for CPP |
| Cantelmo, Concetta | 12/6,8,13,15/18 | \$225.00 | Testing Center Admin & Proctoring Coverage |
| Capozzi, James | 9/1/18-1/1/2019 | \$500.00 | Poetry Submission Fees |
| Catizone, Vince | 11/17,27/18; 12/1,8,11/18 | \$285.00 | Stats & Shotclock for Men's & Women's Basketball games |
| Chegwidden, Jim | 11/8,17,18/18; 12/8,12,18/18 | \$340.00 | Scoreboard & shotclock for Men's & women's basketball games |
| Crespo-DiStefan, Leonor | 10/27/18-12/8/18 | \$756.00 | Taught QuickBooks Essentials for CPP |
| Crespolini, Russ | 9/1/18-12/25/18 | \$4,028.50 | Youngtown Edition Advisor |
| Cupo, Marina | 10/22/18-12/4/18 | \$2,000.00 | Taught ESL for Beginners & Level 3 for CBT |
| Deardorff, Rick | 8/31/18-12/20/18 | \$1,182.00 | Music Special Projects |
| Faines, Ronald | 11/17/18-12/1/18 | \$816.00 | Taught Family Counseling for CPP |
| Favia, Dale | 11/6-27/18 | \$200.00 | Taught Neighbors Helping Neighbors for CBT |
| Ferreira, Sharon | 10/22/18-11/26/18 | \$1,020.00 | Taught ESL Advanced for CPP |
| Gaffney, Anthony | 11/10/18-12/22/18 | \$987.00 | Taught AutoCAD Level 2: Beyond Basic for CPP |
| Gaver, Alyce | 12/07/2018 | \$400.00 | Taught Google Cloud for CBT |
| Giraldo, Sebastian | 12/18/2018 | \$60.00 | Shotclock for Men/Women Basketball games |
| Giuriceo, Marie | 11/29/2018 | \$100.00 | Avoid Slang & Clichés Workshop |
| Gordon, Ramon | 10/22/18-11/27/18 | \$2,040.00 | Taught ESL Beginner for CPP |
| Grant, Rosemary | 12/10,17,18/18 | \$142.50 | Testing Center Admin & Proctoring Coverage |
| Grundfest, Robert | 9/17/18-11/19/18 | \$1,260.00 | NPTNJ Preservice Component for CPP |
| Gruneir-Roadcap, Nieves | 12/11/2018 | \$200.00 | New Trustee Portrait Photography |
| Halbach, Chuck | 11/17,18/18 | \$120.00 | Shotclock for Women's Basketball games |
| Hubbard, Susan | 10/29/18-12/3/18 | \$500.00 | Taught Career Readiness for CBT |
| Jacobs, Samuel | 9/27/18-10/25/18 | \$470.00 | Taught SolidWorks Solid Modeling CAD for CPP |
| Jacobs, Samuel | 11/8/18-12/13/18 | \$470.00 | Taught Python Programming for CPP |
| Kafel, Brian | 12/10/2018 | \$320.00 | Site Manager for New Pathways |
| Kafel, Brian | 12/14-15/18 | \$760.00 | Site Manager for Dance Performances |

| NAME | DATES OF SERVICE | PAYMENT | REASON |
|----------------------|---------------------------------------|----------------|--|
| Kari, Jessica | 10/23/18-11/27/18 | \$940.00 | Taught ESL Beginner for CPP |
| Kenneweg, Lisa | 12/07/2018 | \$400.00 | Taught Excel: Pivot Tables & Beyond for CBT |
| Kenneweg, Lisa | 10/31/2018 | \$400.00 | Taught Access Intermediate for CBT |
| Kenneweg, Lisa | 12/12/2018 | \$200.00 | Taught Outlook - Organization Tips for CBT |
| Lemme, Bryan | 11/5/18-12/7/18 | \$1,000.00 | Facilitate Distance Education Professional Learning Series 3 |
| Lilley, Jeff | 11/09/2018 | \$400.00 | Taught Six Sigma: An Intro for CBT |
| Lutton, Crystal | 11/17/2018 | \$270.00 | Civil Service - Firefighter Exam for CBT |
| Lutton, Crystal | 12/1,8/18 | \$540.00 | Civil Service - Firefighter Exam for CBT |
| Mach, Mary-Helen | 10/23/18-11/27/18 | \$940.00 | Taught ESL Beginner for CPP |
| Mach, Mary-Helen | 9/22/18-12/15/18 | \$1,760.00 | Taught ESL Level 1 for CBT |
| Mach, Mary-Helen | 9/19/18-12/1/18 | \$90.00 | SEIU ESL for CPP |
| Manziona, Toni | 10/29/18-11/14/18 | \$846.00 | Taught C104 Diagnostic Summaries & Pharmacology for CPP |
| Manziona, Toni | 11/19-26/18 | \$282.00 | Taught Compulsive Gambling for CPP |
| Martinz, Christina | 11/15/2018 | \$260.00 | Taught Communicating with Clarity for CBT |
| Martinz, Christina | 11/14/2018 | \$400.00 | Taught Presentation Skills for CBT |
| Martinz, Christina | 11/27,28/18 | \$780.00 | Taught Peer to Supervisor & Time Management for CBT |
| Martinz, Christina | 11/29/2018 | \$520.00 | Taught Service Excell. Private Practice & Bus. Prof. for CBT |
| Martinz, Christina | 12/4,5/18 | \$910.00 | Taught Peer to Supervisor & Art of Delegation for CBT |
| Martinz, Christina | 12/12,13/18 | \$910.00 | Taught Peer to Supervisor & Art of Delegation for CBT |
| Martinz, Christina | 12/06/2018 | \$520.00 | Taught Communicating with Clarity & Conscious Comm. for CBT |
| Martinz, Christina | 12/11/2018 | \$400.00 | Taught Auditors Communications for CBT |
| McAree, Dee | 12/04/2018 | \$100.00 | Final Exam Techniques Workshop |
| McWilliams, Robin | 10/1/18-11/26/18 | \$2,256.00 | Agile Proj Mgmt Cert Prep Course for CPP |
| Mosso, Ray | 11/17,18,27/18; 12/1,8,12,13,18/18 | \$630.00 | Announcer for Men's & Women's Basketball games |
| O'Brien, Emily Rae | 11/13/2018 | \$400.00 | Taught Excel for Beginners & Intermediate for CBT |
| O'Brien, Emily Rae | 10/29/18-12/3/18 | \$350.00 | CPR program coordinator for CBT |
| O'Brien, Emily Rae | 10/29/18-12/3/18 | \$900.00 | Taught Career Readiness & Excel for CBT |
| Occhipinti, Georgann | 12/04/2018 | \$400.00 | Taught Problem Solving: Eliminate Barriers for CBT |
| Occhipinti, Georgann | 11/16/18,12/11/18 | \$800.00 | Taught Navigating Conflict & Leadership for CBT |
| Perini, Carl | 9/19/18-12/8/18 | \$2,040.00 | Green Belt Certification for CPP |
| Petti, Ciro | 10/24/18-11/14/18 | \$612.00 | Taught Sourcing Suppliers for CPP |
| Petti, Ciro | 10/30/18-11/20/18 | \$612.00 | Taught Plan Quality in the Project for CPP |
| Petti, Ciro | 11/27/18-12/18/18 | \$612.00 | Taught Identify/Manage Project Risk for CPP |
| Petti, Ciro | 11/28/18-12/19/18 | \$612.00 | Taught Answering Demand for CPP |
| Petti, Ciro | 11/16/18,12/5/18 | \$600.00 | Taught Tracking Projects w/ MS Project, Excel Advanced for CBT |
| Pravec, Norma | 10/22/18-11/27/18 | \$2,040.00 | Taught ESL Intermediate for CPP |
| Puizina, Donna | 10/23/18-11/27/18 | \$940.00 | Taught ESL Intermediate for CPP |
| Sains, Scott | 11/8,18,27/18; 12/1,8,12,13,18/18 | \$525.00 | Stats for Men's & Women's Basketball games |
| Schoenfelt, Nan | 12/12,18/18 | \$45.00 | Exam Scribe |
| Sheehy, Kathy | 11/17/2018 | \$180.00 | Civil Service - Firefighter Exam for CBT |
| Sheehy, Kathy | 12/1,8/18 | \$360.00 | Civil Service - Firefighter Exam for CBT |
| Sideris, Gina | 10/30/18-11/20/18 | \$504.00 | Taught Create Donor-Centric Communication for CPP |
| Sideris, Gina | 11/27/18-12/4/18 | \$252.00 | Taught Events Raise Funds & Friends for CPP |
| Smarth, Cheryl | 12/06/2018 | \$250.00 | Site Manager for MC Hispanic-American Chamber of Commerce |
| Smarth, Cheryl | 12/10/2018 | \$220.00 | Site Manager for New Pathways/Break the Cycle |
| Smarth, Cheryl | 12/14,15/18 | \$720.00 | Site Manager for Dance Performances |
| Smith, Keith | AY 2018-19 | \$600.00 | CTE Fellowship |
| Smith, Keith | December 2018 | \$600.00 | CTE Fellowship |
| Smith, Keith | 12/01/2018 | \$600.00 | CTE Fellowship |

*Board of Trustees
County College of Morris
January 29, 2019
Attachment #2*

| NAME | DATES OF SERVICE | PAYMENT | REASON |
|----------------------|-------------------------|----------------|--|
| Smith, Keith | 01/10/2019 | \$600.00 | CTE Fellowship |
| Sterzer, Kenneth | 10/23/18-11/27/18 | \$252.00 | Taught Employment Law for CPP |
| Sterzer, Kenneth | 12/4-18/18 | \$126.00 | Training and Staff development for CPP |
| Swern, Lauren | 11/15/18-12/18/18 | \$630.00 | Taught Interactive Prop. Writing, Ethics/Grant Writing & Creating/ CPP |
| Sykes, Michelle | 10/15/18-11/8/18 | \$1,008.00 | Taught Anatomy for Healthcare Prof. for CPP |
| Taylor, Anna | 10/22/18-11/26/18 | \$1,880.00 | Taught ESL Beginner & Intermediate for CPP |
| Treibman, Judy | 7/2/18-9/6/18 | \$168.00 | Program Development, revision work, admin. HR for CPP |
| Treibman, Judy | 10/23/18-11/27/18 | \$252.00 | Taught Employment Law for CPP |
| Treibman, Judy | 12/4-18/18 | \$126.00 | Training and Staff development for CPP |
| Tse, John | 11/15/2018 | \$400.00 | Taught Project Management Fundamentals for CBT |
| Vill'Neuve, Denise | 7/1/18-12/31/18 | \$500.00 | MRI Clinical for CPP |
| Wardlow, Greg | 11/17/18, 12/13/18 | \$140.00 | Scoreboard for Men's & women's basketball games |
| Weinfeldt, James | 10/29/18-12/3/18 | \$500.00 | Taught Career Readiness for CBT |
| Weiss, Joan | 12/8,13,15/18 | \$157.50 | Testing Center Admin & Proctoring Coverage |
| Wheatley, Steven | 11/6/18, 12/12,13/18 | \$97.50 | Exam Scribe |
| Williams-Bogar, Rita | 11/08/2018 | \$260.00 | Taught Getting Comfortable for Uncomfortable Conv. for CBT |
| Williams-Bogar, Rita | 12/04/2018 | \$400.00 | Taught Understanding & Managing Generational Differences for CPP |
| Wise, Susan | 9/29/18-11/10/18 | \$987.00 | Taught Intercon Network Devices, Part 1 for CPP |
| Wise, Susan | 11/19/18-12/17/18 | \$705.00 | Taught Google Education & Cert Prep for CPP |
| Yost, Vivian | 10/23/18-11/27/18 | \$252.00 | Taught Employment Law for CPP |
| Yost, Vivian | 12/4-18/18 | \$126.00 | Training and Staff development for CPP |

The following actions commence as of the date indicated and end on June 30, 2019.

| RATIONALE: | NAME: | EFFECTIVE DATE: | ACTION/ POSITION: | SALARY/ WAGE: |
|-------------------|---------------------|-----------------|---|-------------------------------|
| FAC: | | | | |
| REPLACEMENT | Moore, Kevin | 18-Jan-19 | <u>Appointed to:</u> Instructor English & Philosophy | \$26,632 (\$53,264 annual) |
| REPLACEMENT | Clemente, Alexander | 18-Jan-19 | <u>Appointed to: One semester</u> Assistant Professor History | \$27,742 (\$55,484 annual) |
| CCMSA: | | | | |
| REPLACEMENT | Lamberto, Maureen | 30-Jan-19 | <u>Appointed to:</u> Department Administrative Assistant Psychology | \$32,700 |
| REPLACEMENT | Cicenia, David | 31-Jan-19 | <u>Appointed to:</u> Groundskeeper I Plant & Maintenance | \$33,331 |
| REPLACEMENT | Bidgood, Stuart | 18-Feb-19 | <u>Appointed to:</u> Custodian II (Evenings) Plant & Maintenance | \$33,331 |
| REPLACEMENT | Wallace, Kelly | 4-Feb-19 | <u>Appointed to:</u> Department Administrative Assistant Information Technologies | \$32,656 |
| PART-TIME: | | | | |
| NEW | Ayers, Bonnie | 10-Dec-18 | <u>Appointed to:</u> GRANT FUNDED PT Student Support Coordinator NSF B2B Grant | \$15.00ph |
| REPLACEMENT | Rahey, Megan | 30-Jan-19 | <u>Appointed to:</u> PT Lab Assistant Hospitality Management & Culinary Arts | \$13.50ph |
| REPLACEMENT | Lopez, Linda | 14-Jan-19 | <u>Appointed to:</u> PT Custodian I (Evenings) Plant & Maintenance | \$12.00ph |
| REPLACEMENT | Jadue, Zulema | 14-Jan-19 | <u>Appointed to:</u> PT Custodian I (Evenings) Plant & Maintenance | \$12.00ph |

**ADJUNCT FACULTY APPOINTMENT AND SALARY REVISION
Fall 2018**

| <u>Name</u> | <u>Department</u> | <u>From</u> | <u>To</u> | <u>Code</u> |
|-------------|-------------------|-------------|-----------|---------------------------|
| J. O'Hara | 01220 | \$6,615 | \$7,425 | Course/Credit Hours Added |

FACULTY APPOINTMENTS AND SALARIES
Winterim 2019

| Department | Acct | Name | Amount |
|-------------------|-------------|----------------------|---------------|
| IT | 01490-9123 | Binowski, Nancy | \$2,701 |
| ENGPH | 01060-9122 | Carey, Margaret | \$1,182 |
| MATH | 01420-9123 | Chambers, Catherine | \$4,428 |
| HOS | 01270-9123 | Cosgrove, Mark | \$7,970 |
| BUS | 01260-9123 | Crisonino, Karen | \$5,653 |
| ENGPH | 01060-9122 | Deshchidn, Suzanne | \$1,576 |
| MATH | 01420-9123 | Fitzpatrick, Kelly | \$5,904 |
| ESET | 01470-9123 | Fuentes, Venancio | \$738 |
| ENGPH | 01060-9122 | Furlong, Thomas | \$3,152 |
| NUR | 01650-9123 | Gilmore, Suzanne | \$1,476 |
| ESET/CJS | 01250-9123 | Hurd, John | \$4,428 |
| HIS | 01240-9123 | Iden, Michelle | \$4,428 |
| BUS | 01260-9123 | Iftikhar, Najib | \$2,214 |
| SAHS | 01220-9123 | Kaifa, Stephen | \$4,428 |
| ESET/CJS | 01250-9123 | Kazaba, Maureen | \$2,214 |
| HIS | 01240-9123 | Lee, Marie | \$7,380 |
| BUS | 01260-9123 | Miller, Susan | \$5,041 |
| ENGPH | 01060-9122 | Mohan, Jude | \$2,364 |
| HESD | 01620-9122 | Morano, Marianne | \$2,475 |
| MATH | 01420-9123 | Persau, Meimee | \$2,214 |
| HIS | 01240-9123 | Pilant, Craig | \$6,642 |
| MATH | 01420-9123 | Poetsch, Deborah | \$2,952 |
| NUR | 01650-9123 | Reilly, Buffy | \$738 |
| PSY | 01230-9123 | Reilly, Dolores | \$8,856 |
| MATH | 01420-9123 | Sarmiento, Jorge | \$2,214 |
| LGESL | 01020-9123 | Schorr, Brian | \$1,476 |
| IT | 01490-9123 | Scott, June | \$2,701 |
| MATH | 01420-9123 | Stigliano, Deanne | \$2,214 |
| BUS | 01260-9123 | Sutton, Maureen | \$4,428 |
| IT | 01490-9123 | Tamburelli, Patricia | \$6,642 |
| MATH | 01420-9123 | Thurman, Alexis | \$5,904 |
| MATH | 01420-9123 | Winston, Susan | \$5,166 |
| MATH | 01420-9123 | Wolfgang, Heather | \$738 |

EXHIBIT A

The Board of Trustees of the County College of Morris (the "Board of Trustees") herewith estimates that the cost of the capital projects (the "Project") including renovation of the Building Modifications is \$2,100,000, HVAC Improvements is \$100,000 and Accessibility is \$1,200,000; totaling \$3,400,000 (of the amount so estimated, the sum of \$1,700,000 is to be provided pursuant to Chapter 12 of the Laws of 1971. The County share of the cost is expected to be \$1,700,000. The expected sources funding are set forth in Schedule A attached hereto and made part hereof.).

The Board of Trustees makes this statement in accordance with NJSA 18A:64A-19(1). A copy of this statement shall be delivered to each member of the Board of School Estimate.

IN WITNESS WHEREOF, This statement has been signed by the Chair of the Board of Trustees and the seal of the College has been affixed hereto and attested by its Recording Secretary.

COUNTY COLLEGE OF MORRIS

By: _____
Paul R. Licitra, Chair
Board of Trustees
January 29, 2019

ATTEST:

By: _____
Denise Bell, Recording Secretary
January 29, 2019

SCHEDULE A

APPROVAL OF CAPITAL PROJECTS

The Board of Trustees of the County College of Morris has determined the funding for the capital expenditures will be \$3,400,000;

The funding is to be shared between the State and the County;

The State share will be \$1,700,000 and the County share will be \$1,700,000.

SCHEDULE OF FACILITY RENTAL FEES

| Facility Name | Current Fee | Fee as of January 30, 2019 |
|---------------------------------------|---------------------|--|
| Pool (season rate) | \$12,000 | \$12,000 |
| Pool | \$265/hr./\$135 | \$270/hr./\$135 |
| Individual Swim Team | \$190/hr. | \$190/hr. |
| Gym (full) | \$200/hr./\$100 | \$200/hr./\$100 |
| Gym (half) | \$100/hr./\$50 | \$100/hr./\$50 |
| Gym (quarter) | \$75/hr./\$25 | \$75/hr./\$25 |
| Fields | \$100/hr./\$50 | \$100/hr./\$50 |
| Field Prep | \$50 | \$80 |
| Pavilion | \$100/hr. | \$100/hr. |
| Tennis Courts | \$750/\$375 | \$750/\$375 |
| Auditorium | \$200/hr. | \$250/hr. |
| Grounds/parking lot | \$100/hr. | \$100/hr. |
| Classroom | \$35/hr. | \$35/hr. |
| Conference Room | \$50/hr. | \$35/hr.: 0-10 people \$50: 11-19 people \$65: 20-30 people |
| Lecture Hall | \$75/hr. | \$100/hr. |
| Multipurpose Room(LRC) | \$100/hr. | \$125/hr. |
| Gallery (LRC) | \$100/hr. | \$100/hr. |
| Planetarium | \$10/person | \$10/person |
| Planetarium - School Groups (prek-12) | \$5/person | \$5/person |
| Cafeteria | | |
| Cohen Hall | \$50/hr. | \$75/hr. |
| Student Center Café | \$75/hr. | \$75/hr. |
| LRC Café | \$50/hr. | \$50/hr. |
| Student Center Lounge | \$60/hr. | \$60/hr. |
| Student Center Multipurpose | \$50/hr. | \$50/hr. |
| TV Studio | \$100/hr./\$50 | \$100/hr./\$50 |
| TV Control Room | \$100/hr./\$50 | \$100/hr./\$50 |
| Director/Producer | \$100/hr./\$50 | \$100/hr./\$50 |
| Technician | \$80/hr./\$40 | \$80/hr./\$40 |
| Audio Engineer | \$50/hr./\$25 | \$50/hr./\$25 |
| Camera/Remote Shoot Operator | \$50/hr./\$25 | \$50/hr./\$25 |
| Studio Operator | \$40/hr./\$20 | \$40/hr./\$20 |
| Nonlinear video/audio editing | \$100/hr./\$50 | \$100/hr./\$50 |
| Multi-format Dubbing | \$20/hr./\$10 | \$20/hr./\$10 |
| Projector (portable) | \$20/hr. | \$20/hr. |
| Unstructured Space | \$100/hr. | \$100/hr. |
| Public Safety | \$35/hr. | \$35/hr. |
| Plant & Maintenance | \$35/hr. | \$35/hr. |
| Site Manager | \$45/hr. | \$45/hr. |
| Grand Piano | \$700 (move & tune) | \$700 (move & tune) |
| Studio A&B | | \$150/hr. |
| Studio Engineer | | \$100/hr. |
| Piano Room (Auditions) | | \$500/8hr. |
| Piano Room (Recital) | | \$300/3hr. |
| Black Box Studio | | \$100/hr. |

Code:

New fee

~~Deleted fee~~

| Facility Name | Current Fee | Fee as of January 30, 2019 |
|------------------------------------|----------------------|-----------------------------------|
| Folding Chairs | \$0.50 per chair/hr. | \$0.50 per chair/hr. |
| Tables | \$5.00 per table/hr. | \$5.00 per table/hr. |
| Portable Sound System | \$15/hr. | \$15/hr. |
| Rubber mats for Gym and SCC floors | \$15 per roll/hr. | \$15 per roll/hr. |
| Stage risers and platform | \$25/hr. | \$25/hr. |

Code:
New fee
~~Deleted fee~~

**RESOLUTION AUTHORIZING CONTRACT OVER \$17,500
FOLLOWING WEBSITE PUBLIC SOLICITATION
CONTRACT FOR CART (COMMUNICATION ACCESS
REALTIME TRANSLATION) SERVICES - AGENCIES**

WHEREAS, the County College of Morris (“College”) has a need to acquire CART Services through agencies; and

WHEREAS, the purchasing agent has determined and certified in writing that the estimated value of the full term of the contract for the above services exceeds \$17,500.00; and

WHEREAS, the anticipated term of this contract is from January 30, 2019 and ending September 30, 2019; and

WHEREAS, notice of request for proposals for the above contract was publicly advertised on December 6, 2018 in the following manner: CCM website; and

WHEREAS, the solicitation of proposals is based upon a Request for Proposals for CART Services agencies dated December 6, 2018 (the “RFP”) which sets forth the contract terms and specifications of the proposal solicited, including the criteria to be used as the basis of the contract award; and

WHEREAS, two (2) proposals were received and opened on December 18, 2018; and

WHEREAS, sufficient funds are available to pay for the aforesaid services or goods;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the County College of Morris that a contract be awarded to: Karasch & Associates (“Contractor”) as secondary agency for the contract term from January 30, 2019 to September 30, 2019 to provide On-Site CART Services at an hourly rate of \$105.00 and Remote CART Services at an hourly rate of \$80.00 based upon the proposal submitted by the Contractor dated December 18, 2018; and Total Caption (“Contractor”) as tertiary agency for the contract term from January 30, 2019 to September 30, 2019 to provide On-Site CART Services at an hourly rate of \$165.00 and Remote CART Services at an hourly rate of \$124.00 based upon the proposal submitted by the Contractor dated December 18, 2018. This contract award is based upon determination that the named Contractor:

- has submitted the lowest responsible proposal; and
- has submitted the most advantageous proposal, price and other factors considered

This Contract is awarded pursuant to a fair and open contract solicitation process.