

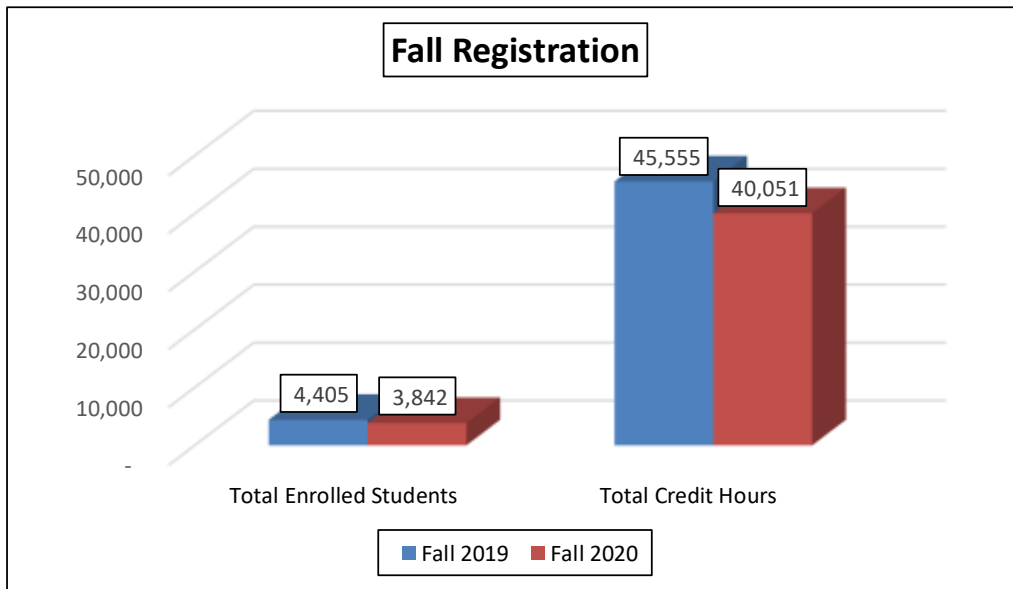


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

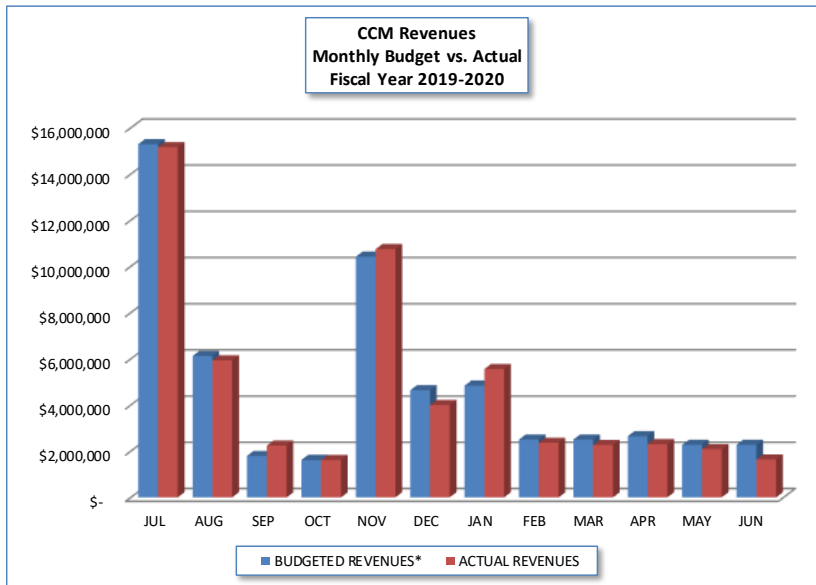
August 2020

ENROLLMENT STATISTICS:

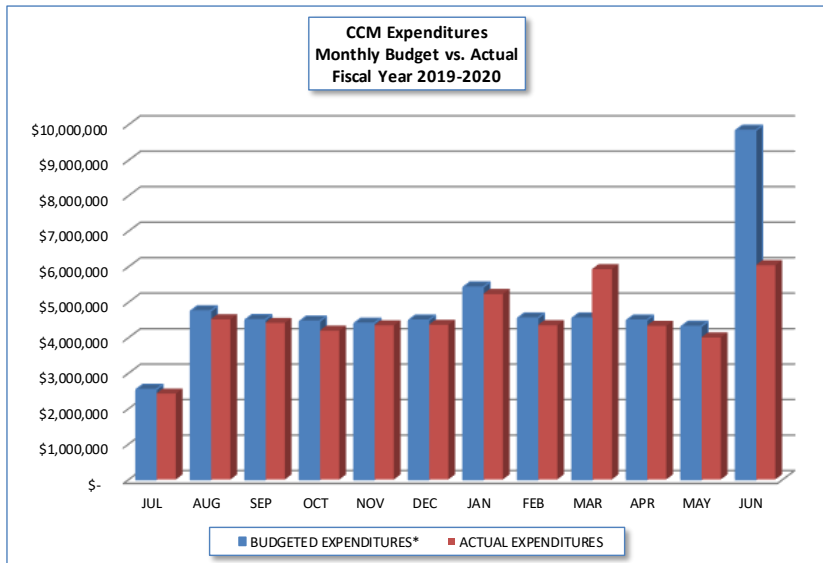


	Point in Time/End of Term Comparisons		
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	6,345 / 7,549	5,905	-6.9% / -21.8%
Total Credit Hours	65,989 / 75,699	60,465	-8.4% / -20.1%

FINANCIAL REPORT:



	JUN	Y-T-D
BUDGETED REVENUES	\$ 2,278,166	\$ 56,954,079
MONTHLY ACTUAL REVENUES	\$ 1,640,836	\$ 55,927,740
VARIANCE FAVORABLE (UNFAVORABLE)	\$ (637,330)	\$ (1,026,339)



	JUN	Y-T-D
BUDGETED EXPENDITURES	\$ 9,833,609	\$ 58,255,964
MONTHLY ACTUAL EXPENDITURES	\$ 6,038,336	\$ 54,109,447
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 3,795,273	\$ 4,146,517

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. August and January reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:
(July 1, 2020 –August 20, 2020)

Individual Annual Contributions	\$296,777.00
Total FY 2020 Gifts	\$296,777.00

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of July 1-31, 2020.

Public Safety Initiatives for the period of July 1-31, 2020:

Date	Activity	Notes
Ongoing	Staff Training	<p>Sgt. Hildebrand and Sr. Dispatcher Palmer completed the Emergency Medical Technician (EMT) refresher training through the NJ Dept. of Health (online) and the Morris County Office of Emergency Management.</p> <p>Asst. Director Fichter attended the Jeanne Clery Act / Higher Education Opportunity Act annual certification online training.</p>
Ongoing	Managing on campus events and visitors	<p>Scheduled and maintained a campus access log electronically to track employees who needed to access their work areas.</p> <p>Assisted with the opening of the Future Stars Summer Camp program.</p> <p>Assisted with the return and distribution of CCM Technology (laptops, tablets, photography equipment).</p>
Ongoing	COVID-19: Re-Opening	<p>Leadership team met to develop the Public Safety COVID-19 Re-Opening FA20 Enforcement Plan.</p>

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, July 23, 30, August 5, 12, 18, 20, 25
Marketing Team meeting, July 22, August 3
Bargaining Unit Presidents meeting, July 29, August 14
Department Chairs virtual meeting, July 30
Student Government Association (Officers) meeting, July 29
FYI New Student (Virtual) Orientation, August 20, 25
New Trustee Orientation/Campus Tour, July 23
Radiography Virtual Graduation, July 29
Respiratory Therapy Virtual Graduation, August 14

Community:

Achieve the Dream Coach/Team meeting, July 30
Aspen New Presidents Fellowship virtual session, August 6, 11
John Kennedy, NJ MEP, July 29
Morris County Board of Chosen Freeholders Education Panel, August 10
Morris County Chamber of Commerce Board of Directors meeting, July 23
Morris County Head Start, August 24
Governor Phil Murphy meeting with College and University Presidents, August 13, August 25
New Jersey Council of County Colleges Presidents’ meeting, July 22
New Jersey Council of County Colleges Presidents’ meeting with Interim Secretary of Higher Education, August 13
New Jersey County Vocational and County College Leaders Convening “Seizing Opportunities to Collaborate,” August 18
NJEDge Board of Trustees meeting, August 6
Northwest Regional County College Presidents meeting, July 27
Table of Hope mobile food pantry prep meeting, August 12

Media:

Morris Sussex Sports podcast, August 19
WRNJ Radio, August 19
NJ.com, August 20

IMPORTANT DATES:

September 8 Trustee Standing Committee Meetings
September 15 Trustee Regular Meeting