

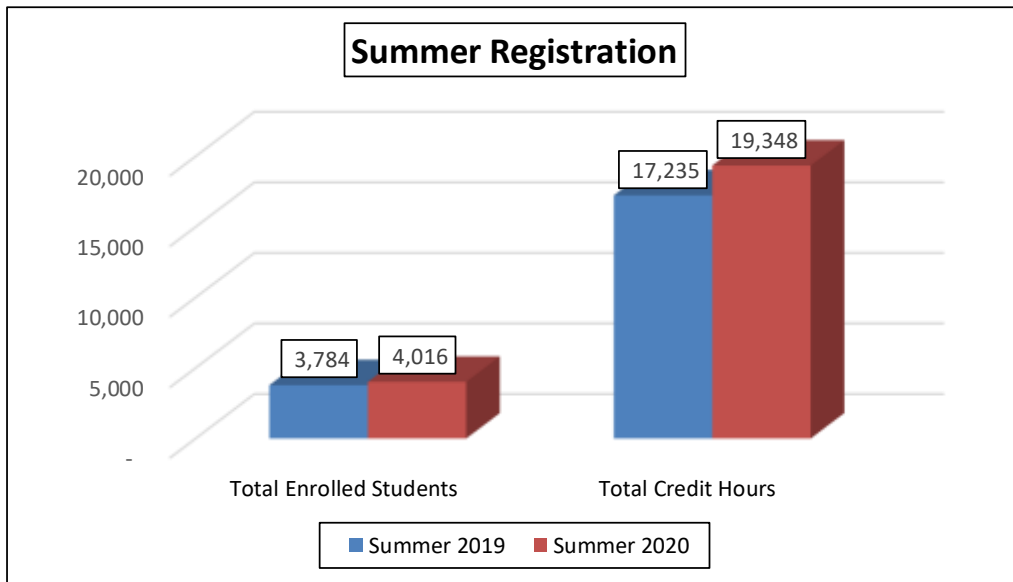


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

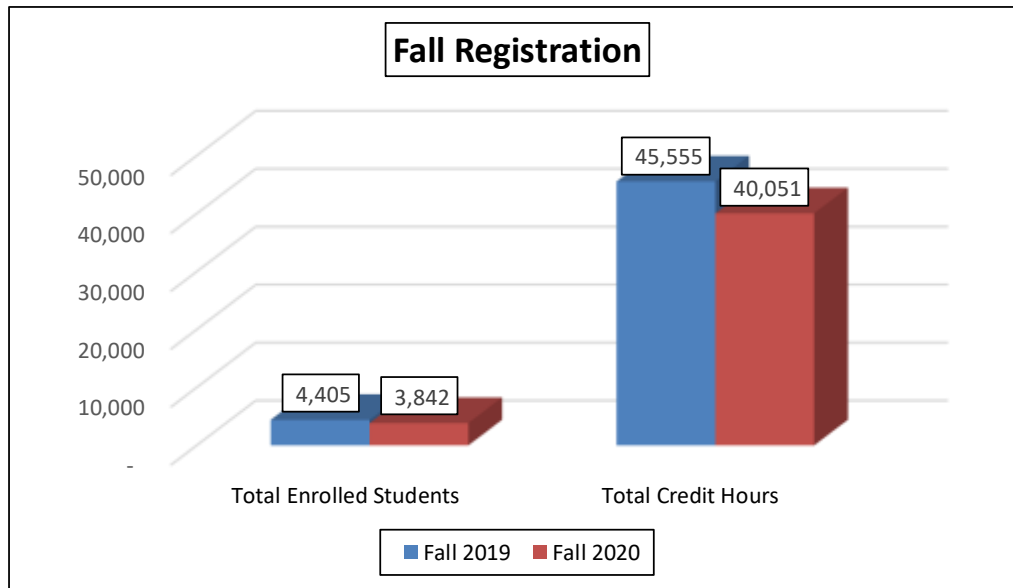
July 2020

ENROLLMENT STATISTICS:



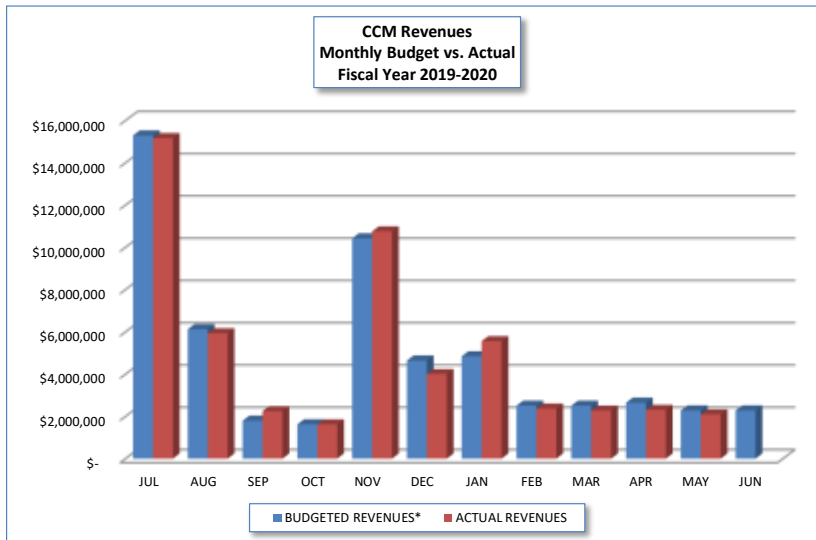
Point in Time / End of Term Comparisons

	Summer 2019	Summer 2020	% Change
Total Enrolled Students	3,784 / 3,828	4,015	6.1% / 4.9%
Total Credit Hours	17,235 / 17,287	19,348	12.3% / 11.9%

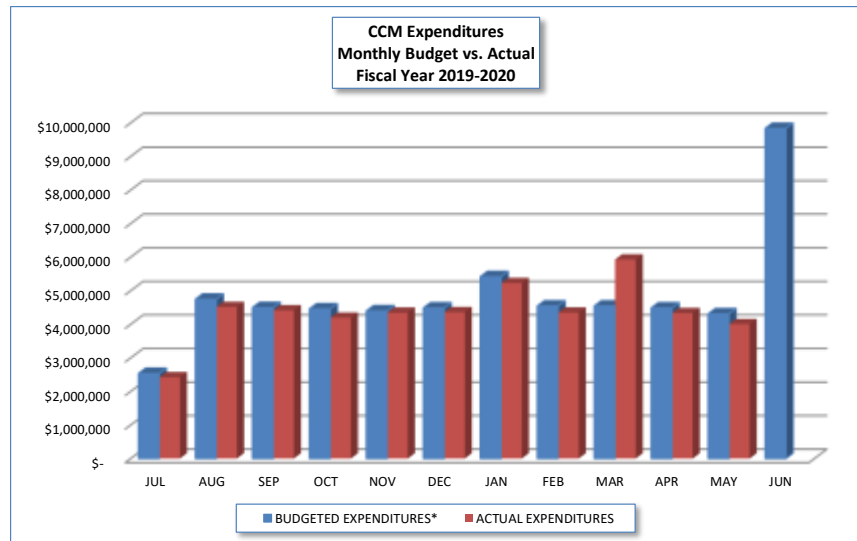


Point in Time/End of Term Comparisons			
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	4,405 / 7,549	3,842	-12.8% / -49.1%
Total Credit Hours	45,555 / 75,699	40,051	-12.1% / -47.1%

FINANCIAL REPORT:



	MAY	Y-T-D
BUDGETED REVENUES	\$ 2,278,163	\$ 54,675,913
MONTHLY ACTUAL REVENUES	\$ 2,087,734	\$ 54,286,902
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (190,429)	\$ (389,011)



	MAY	Y-T-D
BUDGETED EXPENDITURES	\$ 4,310,941	\$ 48,422,355
MONTHLY ACTUAL EXPENDITURES	\$ 4,001,733	\$ 48,071,113
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 309,208	\$ 351,242

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. August and January reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:

(July 1, 2019 – June 30, 2020)

Foundation Special Events	\$52,745.00
Individual Annual Contributions	212,691.00
Forward Campaign	224,000.00
Total FY 2020 Gifts	\$489,436.00

(Includes gifts from individuals, corporations and private foundations)



CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of June 1-30, 2020.

Public Safety Initiatives for the period of June 1-30, 2020:

Date	Activity	Notes
June 23	Community Engagement	Assisted with the Table of Hope mobile food pantry distribution.
June 8	Staff Training	Asst. Director Fichter attended ATIXA (Title IX) Level One Investigators certification online training.
June 10	Staff Training	Sgt. Hildebrand and Sr. Dispatcher Palmer started EMT (emergency medical technician) re-certification training
Ongoing	Managing on campus events and visitors	<ul style="list-style-type: none"> • Scheduled and maintained a campus access log electronically to track employees who needed to access their work areas. • Public Safety assisted with the distribution of student caps / gowns for the June 12th virtual Commencement Ceremony. • Assisted with the return and distribution of CCM Technology (laptops, tablets, photography equipment). • Assisted with CCM Bookstore Rental Return program. • Coordinated the Library materials and book return program.
June 26	COVID-19 Test Site Support	County Test Site was closed and demobilized.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/COVID-19 CCM Emergency Management Team, June 17, 19, 23, 26, 30, July 1, 2, 6, 7, 9, 14, 16, 20, 21

Alpha Beta Gamma (Business Honors) virtual induction ceremony, June 17

Marketing Team meeting, June 18, 22

Bargaining Unit Presidents meeting, June 19, July 8

Adjunct Bargaining Unit President meeting, June 19

Department Chairs virtual meeting, June 19, July 9

Faculty virtual meeting, July 9

All Employee virtual meeting, July 9

Administrative Council Team (ACT) meeting, July 1, 8

Public Safety and Plant and Maintenance with Morris County Office of Emergency Management, June 26

Student virtual meeting, July 13



Trustee Executive Committee meeting, July 7, 10
New Trustee Orientation, July 17

Community:

Aspen New Presidents Fellowship virtual session, June 24, 26
Assemblyman Brian Bergen, June 24
Assemblywoman Aura Dunn, June 24
Dr. Gluckman, CCM medical advisor; Peter Gordon, County of Morris Risk Management; Mark Caputo, Randolph Township Health Officer; June 25
Lumina webinar: “A Stronger Nation: County Short-Term, Industry Certifications,” July 1
MAIN (Morris Automated Information Network) Story time, June 25
Morris County Chamber of Commerce Non-for-Profit Conference (panelist), June 18
Morris County Chamber of Commerce event (panelist), June 19
Morris County Chamber of Commerce event with Congresswoman Mikie Sherrill, July 15
New Jersey Council of County Colleges Presidents’ meeting, June 19, 22, 30
New Jersey Council of County Colleges Presidents’ meeting with New Jersey Collegiate Athletics Association, June 26, July 6
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting, July 13
Northwest Regional County College Presidents meeting, June 29
NORWESCAP, July 2
Roxbury Chamber of Commerce meeting (speaker), June 29
Secretary of Higher Education meeting with public higher education leadership, June 17
Secretary of Higher Education meeting with County Colleges Presidents, June 29
State Employment and Training Commission (SETC) meeting, June 25
Table of Hope mobile food pantry prep meeting, June 17
Table of Hope mobile food pantry at CCM, June 23

Media:

The EvoLLLution, June 17
WRNJ Radio, July 15

IMPORTANT DATES:

August 18 Trustee Standing Committee Meetings
August 25 Trustee Regular Meeting