

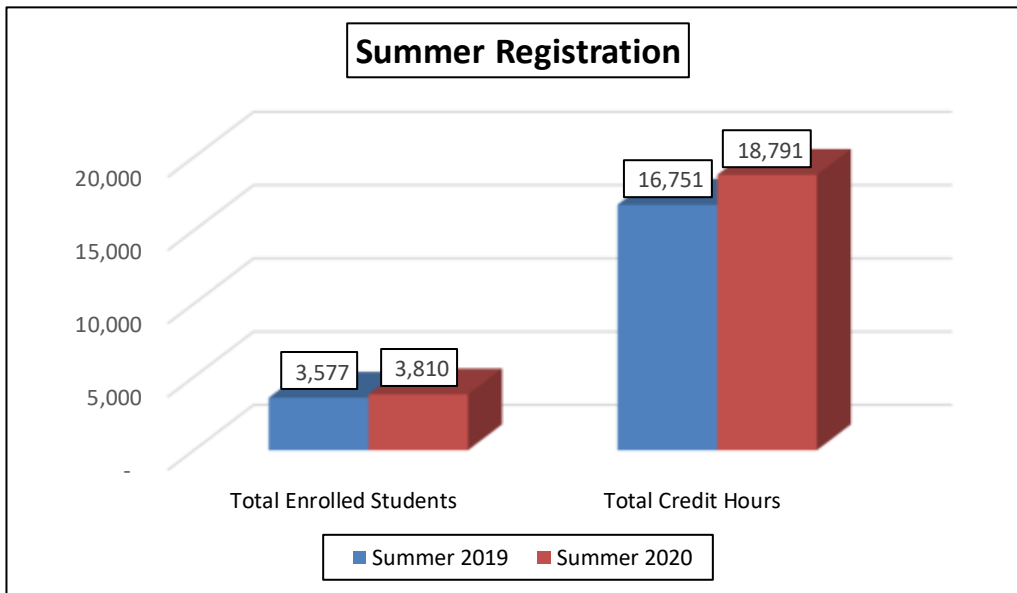


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

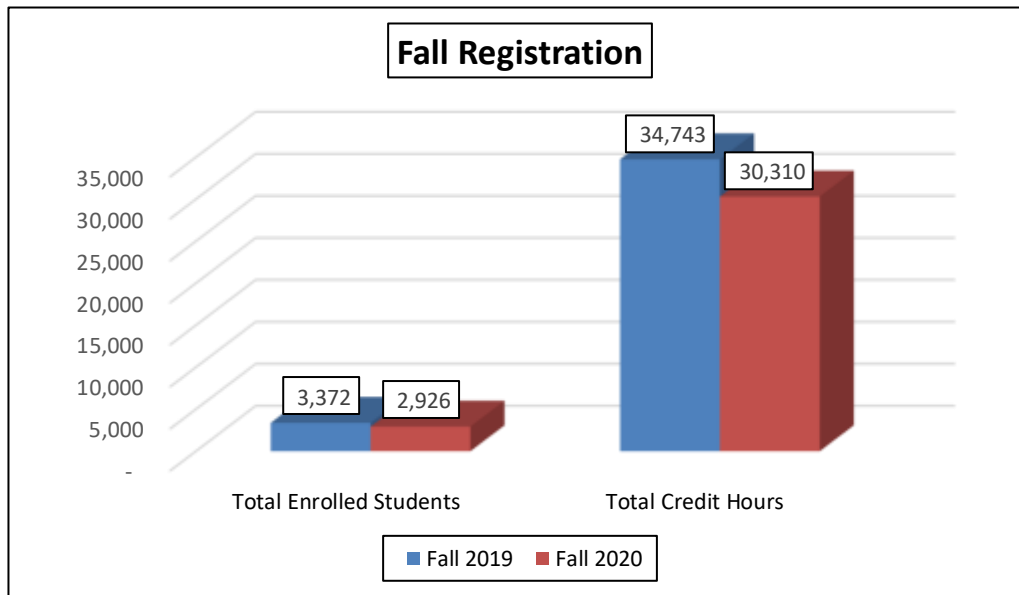
June 2020

ENROLLMENT STATISTICS:



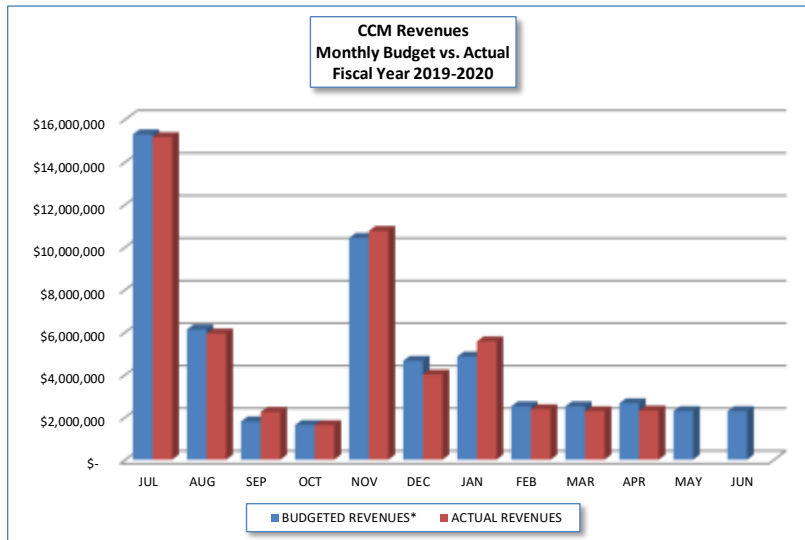
Point in Time / End of Term Comparisons

	Summer 2019	Summer 2020	% Change
Total Enrolled Students	3,577 / 3,828	3,810	6.5% / -0.5%
Total Credit Hours	16,751 / 17,287	18,791	12.2% / 8.7%

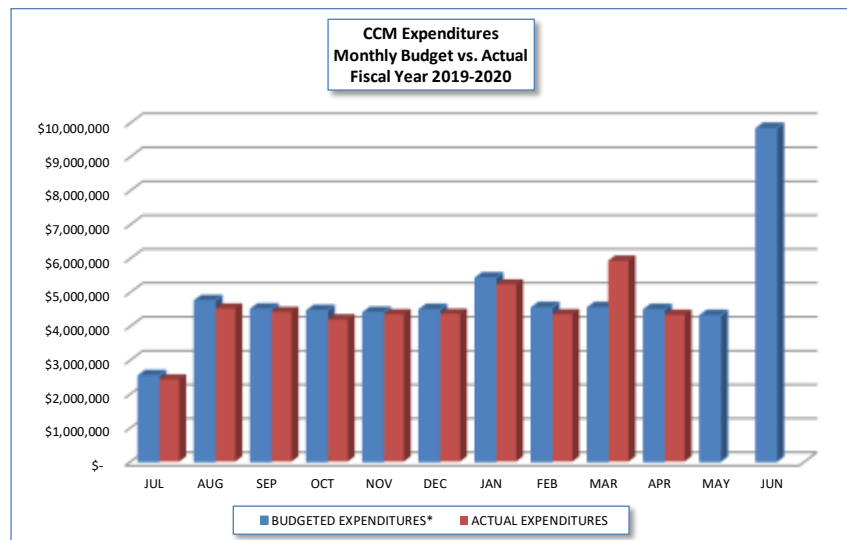


Point in Time/End of Term Comparisons			
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	3,372 / 7,552	2,926	-13.2% / -61.2%
Total Credit Hours	34,743 / 75,739	30,310	-12.8% / -60.0%

FINANCIAL REPORT:



	APR	Y-T-D
BUDGETED REVENUES	\$ 2,648,365	\$ 52,397,750
MONTHLY ACTUAL REVENUES	\$ 2,304,627	\$ 52,199,168
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (343,738)	\$ (198,582)



	APR	Y-T-D
BUDGETED EXPENDITURES	\$ 4,485,709	\$ 44,111,414
MONTHLY ACTUAL EXPENDITURES	\$ 4,329,608	\$ 44,069,380
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 156,101	\$ 42,034

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. August and January reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:

(July 1, 2019 – June 11, 2020)

Foundation Special Events	\$52,745.00
Individual Annual Contributions	204,474.00
Forward Campaign	224,000.00
Total FY 2020 Gifts	\$481,219.00

(Includes gifts from individuals, corporations and private foundations)



CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of May 1-31, 2020.

Public Safety Initiatives for the period of May 1-31, 2020:

Date	Activity	Notes
May 5	Community Engagement	Director Ackerman participated in the Sheriff's Office organized Healthcare Recognition Day. A caravan of Law Enforcement and First Responders traveled to local hospitals and clinics to recognize the Healthcare staff for their efforts during the COVID-19 response.
May	Staff Training	Officers completed the annual Carbon Monoxide refresher procedure training.
Ongoing	Managing on campus events and visitors	<ul style="list-style-type: none"> Scheduled and maintained a campus access log electronically to track employees who needed to access their work areas. Scheduled the return to campus of Department staff and faculty to retrieve materials. Assisted with the return and distribution of CCM Technology (laptops, tablets, photography equipment). Assisted with CCM Bookstore Rental Return program.
Ongoing	COVID-19 Test Site Support	The Public Safety Department continued to coordinate with and support the Morris County Office of Emergency Management and the County Department of Health to operate a COVID-19 test site.

PRESIDENT'S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/COVID-19 CCM Emergency Management Team, May 21, 22, 26, 29, June 2, 5, 8, 11, 12, 16

All Employee virtual meeting, June 11

College Council, June 2

Bargaining Unit Presidents meeting, May 22, 26, June 2, 15

AAPF and CCMSA Bargaining Unit Presidents meeting, May 20, 22

ACAC and FACCM Bargaining Unit Presidents meeting, June 11

Department Chairs virtual meeting, May 26, June 12

Faculty virtual meeting, May 21

Staff virtual meeting, May 22



Administrative Council Team (ACT) meeting, May 26, June 15
Marketing Team meeting, May 20, 22, 28, June 8
Enrollment and Retention Group meeting, May 27
TASC Plus meeting, May 28
Student Leadership virtual meeting, June 10
Student Government Association leadership transition meeting, June 2
Student virtual meeting, June 4, 16
Engineering students and Lab Assistant Eric Pedersen, May 21
Virtual Campus Life Appreciation Dinner Dance, May 27
Graduate Regalia distribution, June 6
CCM Virtual Commencement, June 12
Trustee Executive Committee meeting, May 22, 26, 28, 29, June 1
CCM Foundation Board of Directors meeting, June 5

Community:

Aspen Fellowship Community Conversation, June 10
Association of Community College Trustees Webinar: Bridging K-12 to College Transitions,
May 20
ATEA Conference: Leadership and Partnership: The Future of Technical Education in a Rapidly
Transforming World, June 3
CDC Stakeholder Call for Institutes of Higher Education, May 29
Donor meeting, May 27
Morris County Chamber of Commerce Board of Directors meeting, June 3
Morris County Chamber of Commerce Non-for-Profit Conference prep meeting, June 8, 15
New Jersey Council of County Colleges Council meeting, June 15
New Jersey Council of County Colleges Presidents' meeting, May 20, 26, 29
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting,
June 15
New Jersey President's Council meeting, May 29, 30, June 1
Northwest Regional County College Presidents meeting, June 1, 15
Secretary of Higher Education meeting with County Colleges Presidents, June 1
Secretary of Higher Education meeting with public higher education leadership, May 22
Sheriff Gannon, June 15
Virtual Town Hall: County COVID Crisis Status Report, May 29

Media:

ROI, May 22

IMPORTANT DATES:

July 14 Trustee Standing Committee Meetings
July 21 Trustee Regular Meeting