



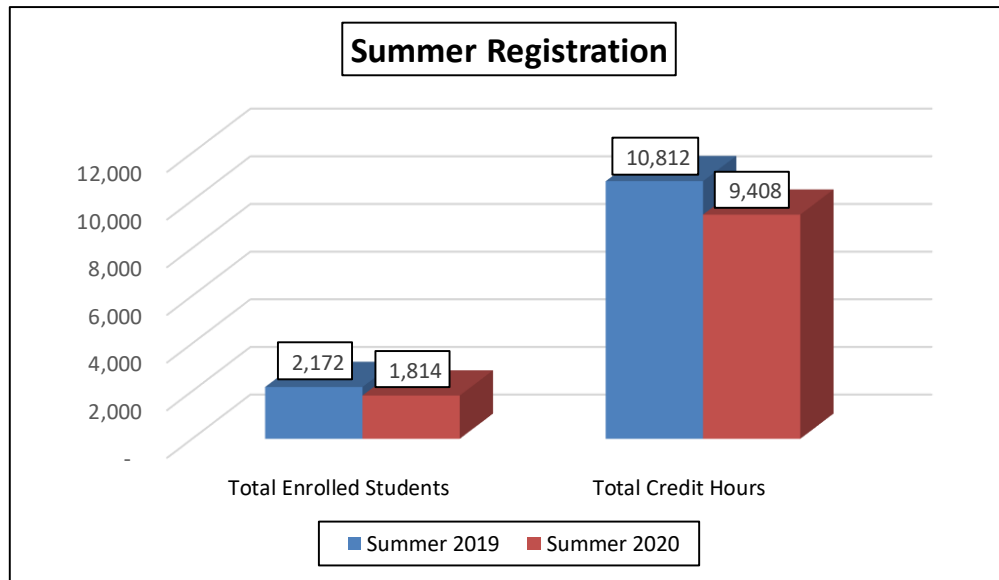
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

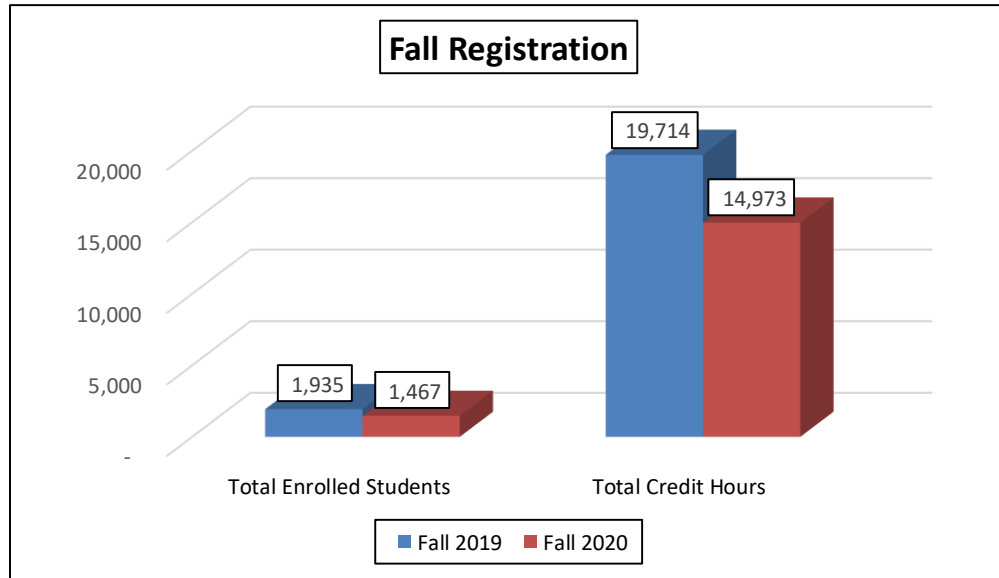
Report of the President

April 2020

ENROLLMENT STATISTICS:

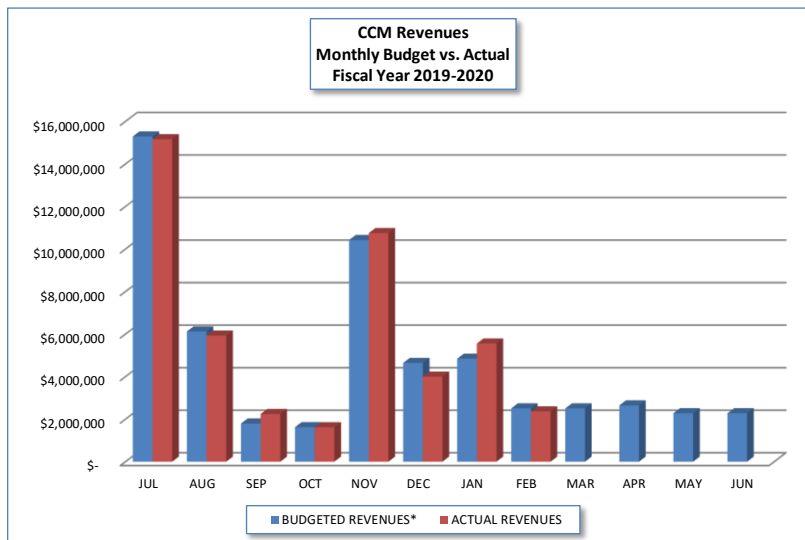


	Point in Time / End of Term Comparisons		
	Summer 2019	Summer 2020	% Change
Total Enrolled Students	2,172 / 3,828	1,814	-16.5% / -52.6%
Total Credit Hours	10,812 / 17,287	9,408	-13.0% / -45.6%

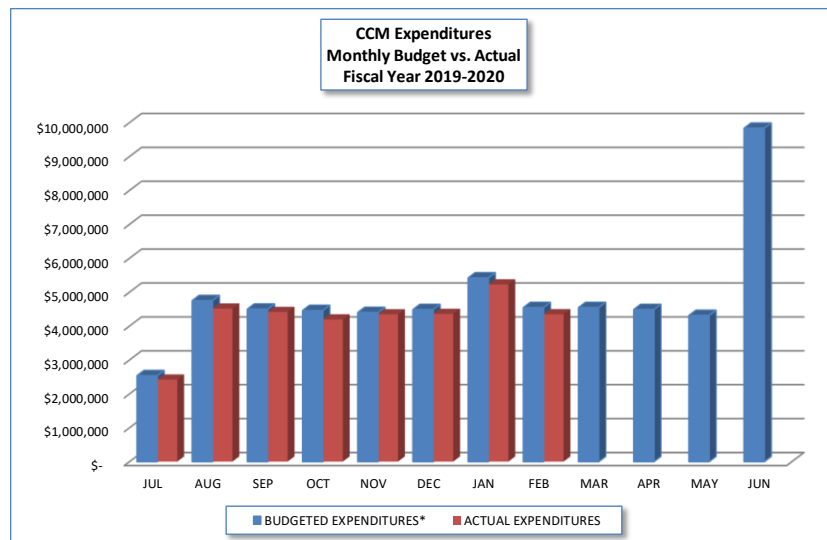


	Point in Time/End of Term Comparisons		
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	1,935 / 7,552	1,467	-24.2% / -80.6%
Total Credit Hours	19,714 / 75,739	14,973	-24.0% / -80.2%

FINANCIAL REPORT:



	FEB	Y-T-D
BUDGETED REVENUES	\$ 2,506,979	\$ 47,243,406
MONTHLY ACTUAL REVENUES	\$ 2,364,764	\$ 47,624,716
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (142,215)	\$ 381,310



	FEB	Y-T-D
BUDGETED EXPENDITURES	\$ 4,543,965	\$ 35,081,740
MONTHLY ACTUAL EXPENDITURES	\$ 4,345,838	\$ 33,811,714
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 198,127	\$ 1,270,026

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. August and January reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING: (July 1, 2019 – April 20, 2020)	
Foundation Special Events	\$52,745.00
Individual Annual Contributions	143,884.00
Forward Campaign	254,000.00
Total FY 2020 Gifts	\$450,629.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	
FORWARD 50 th ANNIVERSARY CAMPAIGN <i>February 1, 2017 – April 20, 2020</i> <i>(Includes cash, pledges, and bequest gifts)</i>	
Total Campaign	\$2,306,141.00

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of March 1-31, 2020.

Public Safety Initiatives for the period of March 1-31, 2020:

Date	Activity	Notes
March 11, 2020	Staff Training	12 members of the Public Safety Department completed a Domestic Violence training (Teen Dating Abuse) conducted by the non-profit organization, A Partnership for Change.
March 12, 2020	Staff Training	Three CCM Public Safety supervisors attended Leadership Training provided by the Morris County Public Safety Training Academy.
March	Staff Training	Public Safety Director, Steve Ackerman, and College Architect, Glenn Hamilton, updated the College Incident Action Plan for Pandemic Preparedness and Response, and trained the College Emergency Management Team and other Essential Personnel. The updated Plan was distributed to the New Jersey Department of Higher Education for review; as per NJ Title 18A-Education, 18A:3B-69.

Ongoing	COVID-19 Closure	In response to the COVID-19 Pandemic, the campus closed on March 13 at 1p.m. During the closure only Public Safety essential personnel were present at the campus to maintain the safety and security of the campus. On March 16 Governor Murphy issued Executive Order #104; the order included that institutions of higher education cease all in-person instruction beginning on Wednesday, March 18 as long as the Order remains in effect. On March 23 the College opened for distance learning, but the campus remained closed to students, faculty and staff with the exception of essential personnel to maintain the safety, security and facilities operations at the campus.
Ongoing	COVID-19 Test Site Support	During the week of March 26 the College began planning with the Morris County Office of Emergency Management and the County Department of Health to operate a County COVID-19 Drive thru Test Site facility on campus. Director Ackerman coordinated planning with CCM Administration, Morris County OEM and Office of Health Management to facilitate the operation at the campus. The COVID-19 Drive Thru Test Site opened on Monday, March 30. It is operated by the Morris County OEM, County Office of Health Management, Atlantic Health System with support staff from Morris County Sheriff’s Office, Park Police, Randolph Police and County College of Morris staff. The COVID-19 Drive Thru Test Site is currently operating M-F and evaluated daily.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

COVID-19 CCM Emergency Management Team, March 25, 27, 31, April 2, 3, 6, 7, 9, 13, 14, 15, 16, 17, 20, 21

Marketing Team meeting, March 25, April 1, 8, 13, 17, 19, 21

Bargaining Unit Presidents meeting, March 25, April 8

All Employee virtual Q&A meeting, March 17

Visit to campus and OEM testing site, March 26, 30, April 3, 6, 10, 16, 19

Trustee Executive Committee meeting, March 30, April 2, 7

College Council Standing Committee Chairs meeting, March 31

Student Interclub Council meeting, April 2

Student Virtual Q&A meeting, April 3, 9, 14

Administrative Council Team (ACT) meeting, April 6, 20

Phi Theta Kappa membership information meeting, April 7



Enrollment and Retention Group meeting, April 8
CCM Foundation Board of Directors meeting, April 10
Achieve the Dream Coaches meeting, April 8
Staff virtual Q&A meeting, April 13
Department Chairs virtual Q&A meeting, April 15
Faculty virtual Q&A meeting, April 20

Community:

New Jersey Council of County Colleges Presidents' meeting, March 25, April 6, 14, 15
Secretary of Higher Education meeting with New Jersey Council of County Colleges Presidents,
March 27, April 6, 17
New Jersey Presidents' Council Transfer Committee meeting, April 2, 21
New Jersey Presidents Council Executive Board meeting, April 6
Mark Valli, NORWESCAP, April 16
Spring Street Community Development Corporation, April 18
Seton Hall University and Spring Street Community Development Corporation, April 21

Media:

George Muha, Morris Sussex Sports Talk Show, March 31
ROI-NJ interview, April 7

IMPORTANT DATES:

May 12 Trustee Standing Committee Meetings
May 19 Trustee Regular Meeting