



**COUNTY  
COLLEGE  
OF MORRIS**

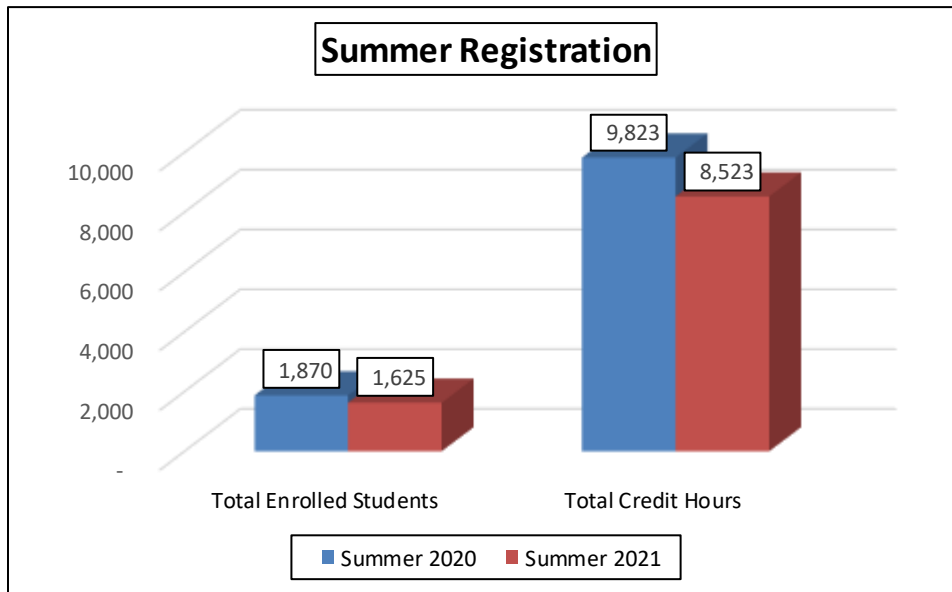
County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

# Report of the President

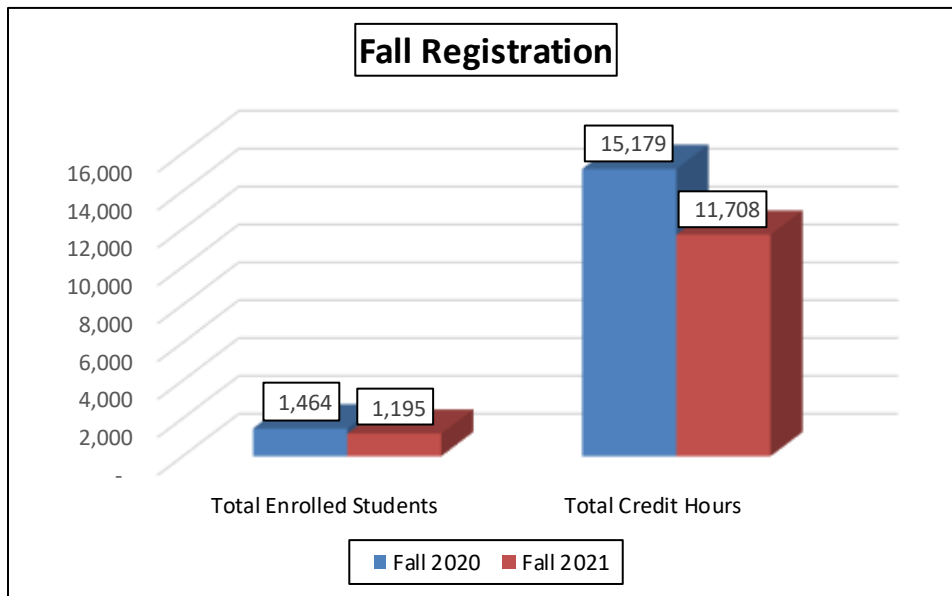
## April 2021

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### ENROLLMENT STATISTICS:



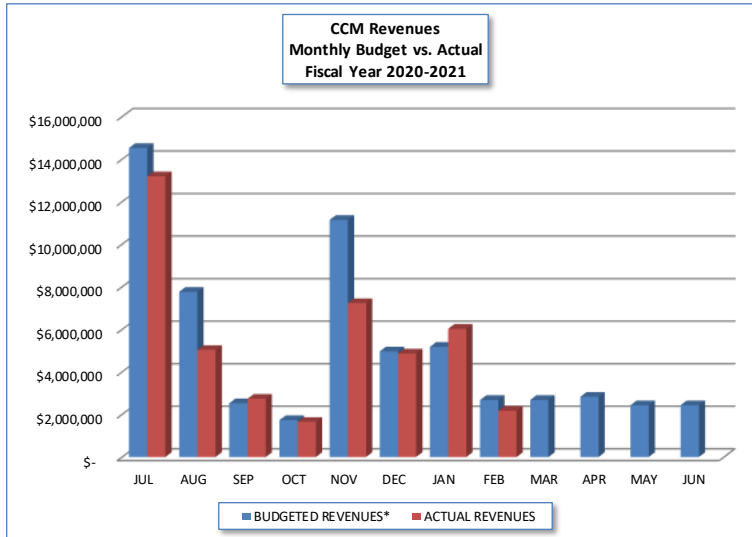
	Point in Time / End of Term Comparisons		
	Summer 2020	Summer 2021	% Change
Total Enrolled Students	1,870 / 4,023	1,625	-13.1% / -59.6%
Total Credit Hours	9,823 / 19,575	8,523	-13.2% / -56.5%



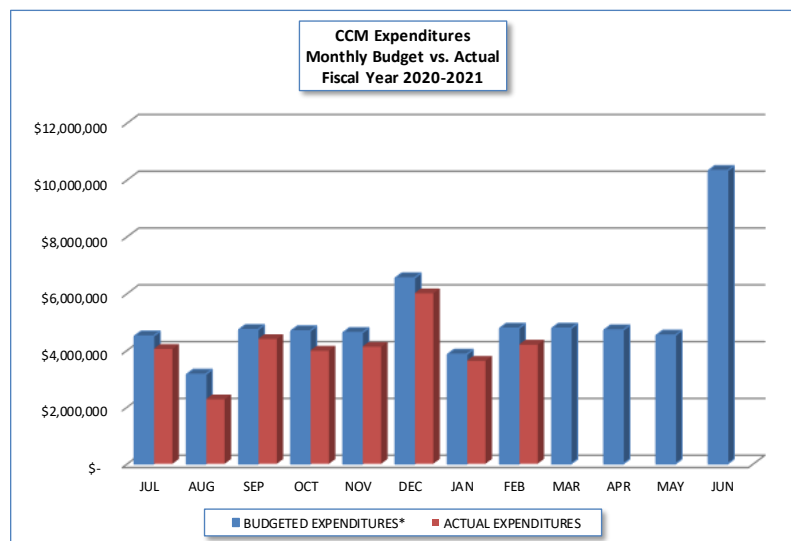
Point in Time/End of Term Comparisons

	Fall 2020	Fall 2021	% Change
Total Enrolled Students	1,464 / 6,817	1,195	-18.4% / -82.5%
Total Credit Hours	15,179 / 70,434	11,708	-22.9% / -83.4%

## FINANCIAL REPORT:



	FEB	Y-T-D
BUDGETED REVENUES	\$ 2,679,831	\$ 50,520,910
MONTHLY ACTUAL REVENUES	\$ 2,171,723	\$ 42,920,506
VARIANCE FAVORABLE (UNFAVORABLE)	\$ (508,108)	\$ (7,600,404)



	FEB	Y-T-D
BUDGETED EXPENDITURES	\$ 4,770,283	\$ 36,829,027
MONTHLY ACTUAL EXPENDITURES	\$ 4,193,077	\$ 32,619,231
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 577,206	\$ 4,209,796

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.




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## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 – April 15, 2021)	
Annual Contributions	\$676,494.00
Gifts in-kind	270,479.00
Total FY 2021 Gifts	\$946,973.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

**Campus Crimes, Fires and Other Emergencies Activity Report** (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of March 1-31, 2021.

### Public Safety Initiatives for the period of March 1-31, 2021:

Date	Activity	Notes
3/24/21	Community Engagement	The Office of Public Safety collaborated with the NJ Office of Homeland Security Preparedness, Morris County Sheriffs Department, Prosecutor’s Office, Emergency Management, and the Chamber of Commerce, to present the “Hometown Security Webinar.” The target audience was local organizations, schools, businesses, and residents to strengthen their security and resilience, and engage with federal, state, local partners.
	Community Engagement	Director Ackerman collaborated with the Morris County Communication Center and CCM Administration to designate a room in the Public Safety Department to serve as a PSAP (9-1-1) Communications Center training room and backup 9-1-1 site. The 9-1-1 training center is scheduled to begin operation in April.
	Campus Safety	The Public Safety, Media Center, Print Shop, and Marketing and Public Relations Departments coordinated the “Tighten Up Titans” campaign to increase CV19 safety protocols for individuals on campus.



	Training	Assistant Director Fichter provided FEMA/USAI grant funded virtual training information to the CCM Behavioral Intervention Team members on “Handling Threat Indicators During Remote Instruction.”
	Training	The Office of Public Safety joined the FBI Virtual Training Academy. The access provides Public Safety staff with FBI training resources in a virtual and live stream format.
	Training	The Office of Public Safety staff completed training on NJ.Learn regarding Psychological First Aid.
	Training	The Public Safety staff received US Secret Service, National Threat Assessment Center (NTAC) training on “Averting Targeted School Violence; Analysis of Plots Against Schools.”

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## PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

### **Campus:**

Cabinet/Cabinet Plus meeting, March 25, 30, April 1, 6, 8, 13, 15, 20  
 Department Chairs/Assistant Chairs meeting, March 26, April 19  
 CCM Faculty Virtual meeting, March 26  
 All Employee Virtual meeting, April 9  
 College Council Standing Committee Chairs meeting, April 15  
 ACT (Administrative Council Team), April 19  
 FACCM Officers, April 19  
 Hospitality Program COP/BOP, March 24  
 CCM event: A Conversation on Community Mental Health and Criminal Justice, April 1  
 Phi Theta Kappa President’s Chat, April 5  
 Student Body Virtual Zoom, April 8  
 Language Honor Society Induction Ceremony, April 12  
 Visual Arts Portfolio Review, April 15  
 Trustee Executive Committee meeting, April 6  
 Foundation Board of Directors meeting, March 26

### **Community:**

Donor visit and campus tour, April 16  
 AACC Commission on Economic and Workforce Development meeting, April 9  
 Achieve the Dream (ATD) Presidents Colloquium, March 25  
 Aspen Presidents Fellowship, April 7  
 Hometown Security Webinar, March 24  
 Mid-Atlantic Presidents Roundtable, April 16



Morris County Chamber of Commerce Government Affairs Committee Forum with Senator Oroho, March 24

Morris County Chamber of Commerce Government Affairs Committee Forum with Rep. Sherrill, April 6

New Jersey Council of County Colleges meeting with Majority Leader Assemblyman Lou Greenwald and NJ CCOG students, March 24

New Jersey Council of County Colleges Presidents' meeting, April 9

New Jersey Council of County Colleges Workforce Alignment Committee meeting, April 16

New Jersey Council for the Humanities, March 26

Congresswoman Mikie Sherrill, April 5

SETC Commission meeting, April 7

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## IMPORTANT DATES:

May 11	Trustee Standing Committee Meetings
May 18	Trustee Regular Meeting
May 21	County College of Morris Commencement Ceremony