



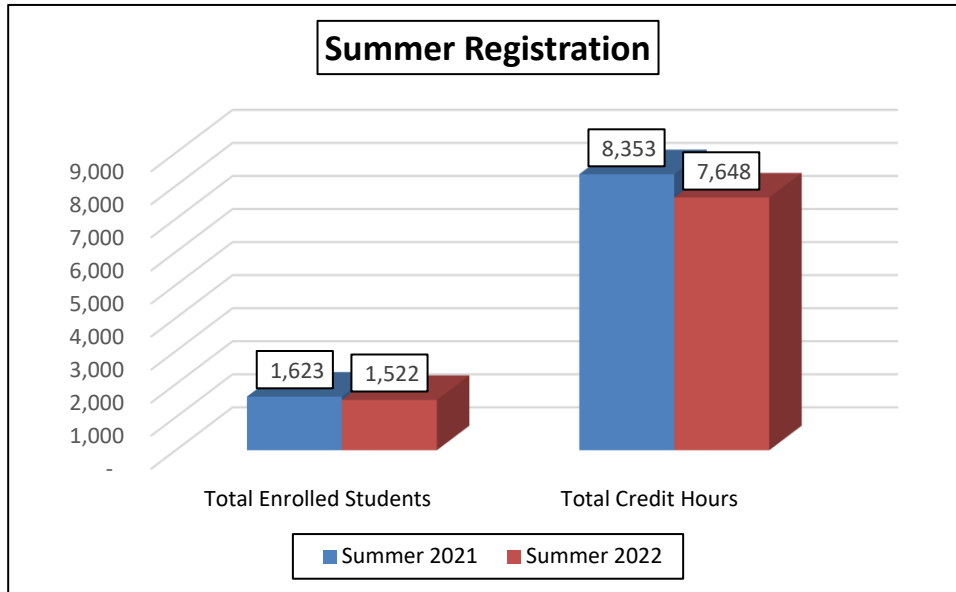
**COUNTY  
COLLEGE  
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

# Report of the President

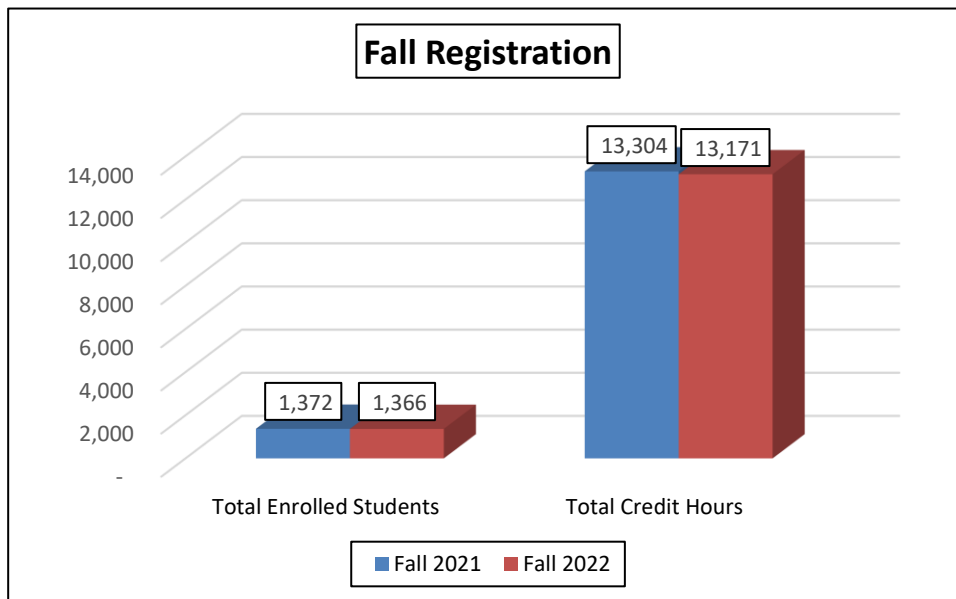
## April 2022

### ENROLLMENT STATISTICS:



Point in Time / End of Term Comparisons

|                         | Summer 2021    | Summer 2022 | % Change       |
|-------------------------|----------------|-------------|----------------|
| Total Enrolled Students | 1,623 / 3,087  | 1,522       | -6.2% / -50.7% |
| Total Credit Hours      | 8,353 / 14,687 | 7,648       | -8.4% / -47.9% |

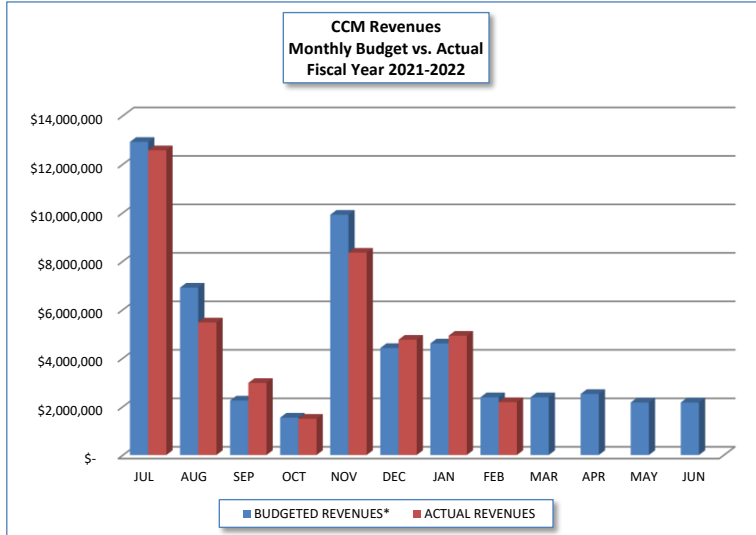


Point in Time/End of Term Comparisons

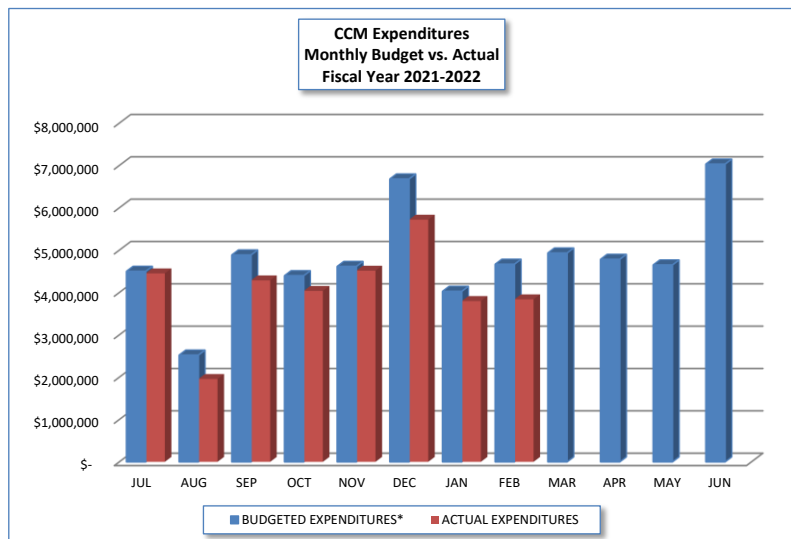
|                         | <b>Fall 2021</b> | <b>Fall 2022</b> | <b>% Change</b> |
|-------------------------|------------------|------------------|-----------------|
| Total Enrolled Students | 1,372 / 6,237    | 1,366            | -0.4% / -78.1%  |
| Total Credit Hours      | 13,304 / 61,948  | 13,171           | -1.0% / -78.7%  |



## FINANCIAL REPORT:



|                         | FEB          | Y-T-D          |
|-------------------------|--------------|----------------|
| BUDGETED REVENUES       | \$ 2,382,924 | \$ 44,923,541  |
| MONTHLY ACTUAL REVENUES | \$ 2,180,400 | \$ 42,712,546  |
| VARIANCE                |              |                |
| FAVORABLE (UNFAVORABLE) | \$ (202,524) | \$ (2,210,995) |



|                             | FEB          | Y-T-D         |
|-----------------------------|--------------|---------------|
| BUDGETED EXPENDITURES       | \$ 4,666,619 | \$ 36,288,877 |
| MONTHLY ACTUAL EXPENDITURES | \$ 3,837,661 | \$ 32,598,538 |
| VARIANCE                    |              |               |
| FAVORABLE (UNFAVORABLE)     | \$ 828,958   | \$ 3,690,339  |

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.



## RESOURCE DEVELOPMENT:

|  |              |
|--|--------------|
| CCM FOUNDATION FY21 GIVING:<br>(July 1, 2021 – April 18, 2022)                 |              |
| Annual Contributions   | \$726,767.00 |
| Events Sponsorship   | 45,241.00    |
| In-Kind Gifts  | 43,470.00    |
| Total FY 2022 Gifts  | \$815,478.00 |
| <i>(Includes gifts from individuals, corporations and private foundations)</i> |              |

## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no criminal incidents, fires, nor emergencies during the period of March 1 – March 31, 2022.

The Clery Act: There were no criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of March 1 – 31, 2022.

Public Safety Initiatives for the period of March 1 - 31, 2022:

| Date           | Activity            | Notes   |
|----------------|---------------------|---|
| March 2022     | Pandemic Response   | The amended Pandemic Emergency Response Plan was implemented on March 7. <a href="https://www.ccm.edu/covid-19-information-center/">https://www.ccm.edu/covid-19-information-center/</a><br>The Morris County COVID-19 Testing Center closed as of March 11, 2022. CCM’s Testing partner for employees and students, Lab-Q, continued providing on-campus testing.  |
| March 4, 2022  | Training - Attended | Director Ackerman attended Safe Place training coordinated by Human Resources, and the Counseling and Wellness Center. A ‘Safe Space’ is defined as “a place or environment in which a person or category of people can feel confident that they will not be exposed to discrimination, criticism, harassment, or any other emotional or physical harm.”  |
| March 16, 2022 | Training – Attended | Associate Director Fichter, Sergeant Munk, Environmental Safety Coordinator Chainani, six members of the Plant & Maintenance Staff, and four members of the CCM Safety Committee attended a 4-hour Bleed Control training. This included a classroom-based introduction to bleeding control skills that are necessary to treat a victim in an austere environment and lessons providing an overview of active |



| Date           | Activity             | Notes  |
|----------------|----------------------|--|
|                |                      | shooter incidents and the life-saving importance of initial emergency care.  |
| March 23, 2022 | Training - Attended  | Associate Director Fichter attended a webinar hosted by the United States Secret Service National Threat Assessment Center; the Anti-Defamation League presented information and discussion related to threats posed by misogynist extremists.   |
| March 30, 2022 | Training – Attended  | Director Ackerman attended a two-hour program provided by the College’s mass notification vendor, Rave Mobile. The program provides strategies for handling student mental health concerns and incidents.  |
| March 15, 2022 | Training – Delivered | Environmental Safety Coordinator Chainani coordinated a Scissor Lift training with members of the Plant & Maintenance staff. The training was conducted by John Letso of Environmental Health Safety Services.   |
| March 22, 2022 | Training - Delivered | Director Ackerman, assisted by Associate Director Fichter, provided emergency response training to members of the Board of Trustees. The training focused on Public Safety procedures during critical incidents on campus, situational awareness, best practices, and current trends in responding to a critical incident on campus. |