



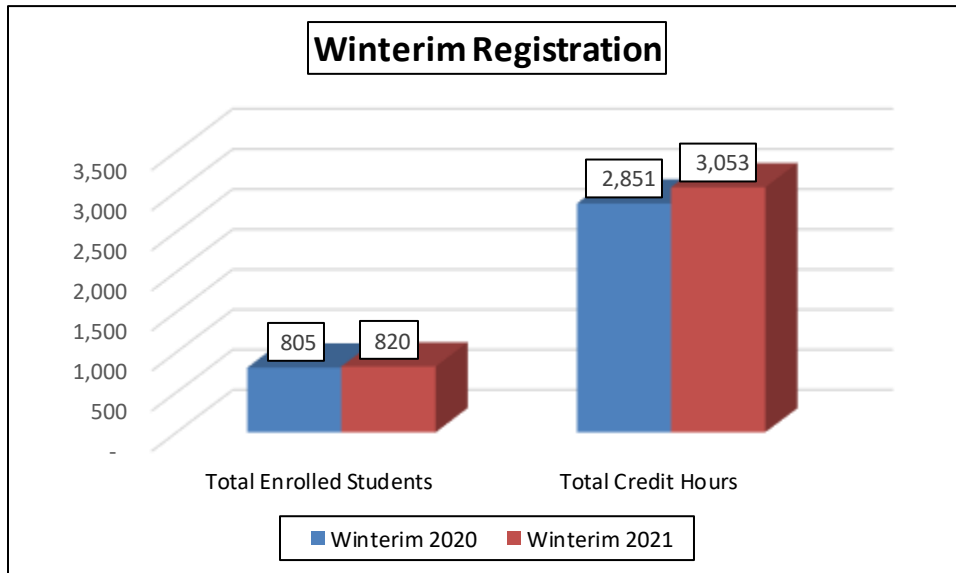
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

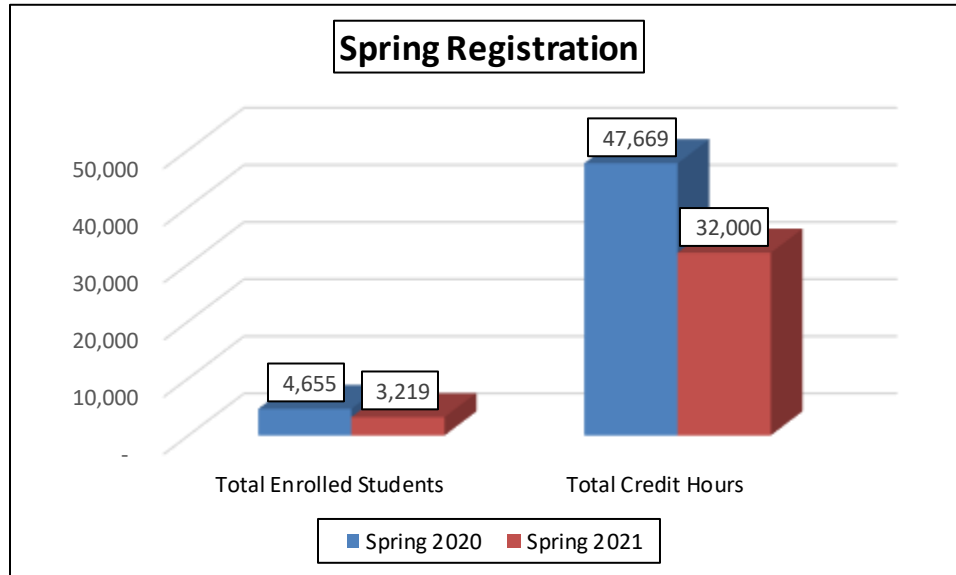
December 2020

ENROLLMENT STATISTICS:



Point in Time/End of Term Comparisons

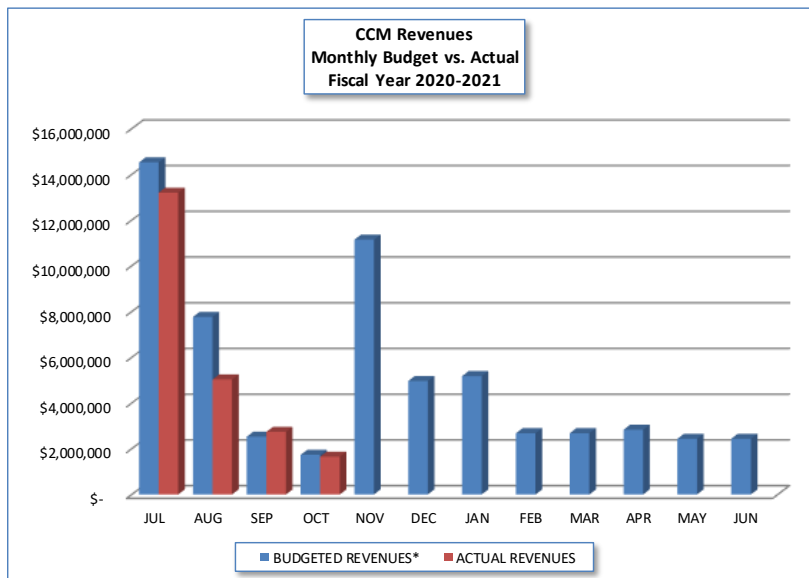
	Winterim 2020	Winterim 2021	% Change
Total Enrolled Students	805 / 815	820	1.9% / 0.7%
Total Credit Hours	2,851 / 2,862	3,053	7.1% / 7.1%



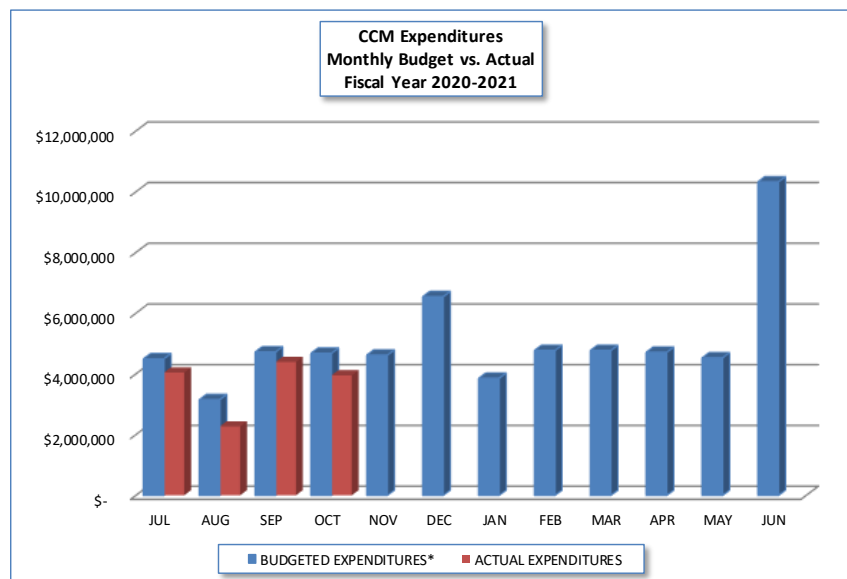
Point in Time/End of Term Comparisons

	Spring 2020	Spring 2021	% Change
Total Enrolled Students	4,655 / 6,798	3,219	-30.8% / -52.6%
Total Credit Hours	47,669 / 66,617	32,000	-32.9% / -52.0%

FINANCIAL REPORT:



	OCT	Y-T-D
BUDGETED REVENUES	\$ 1,735,800	\$ 26,554,691
MONTHLY ACTUAL REVENUES	\$ 1,650,748	\$ 22,618,997
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (85,052)	\$ (3,935,694)



	OCT	Y-T-D
BUDGETED EXPENDITURES	\$ 4,678,547	\$ 17,044,585
MONTHLY ACTUAL EXPENDITURES	\$ 3,951,213	\$ 14,650,408
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 727,334	\$ 2,394,177

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING: (July 1, 2020 –December 11, 2020)	
Annual Contributions	\$508,190.00
Gifts in-kind	65,000.00
Total FY 2021 Gifts	\$573,190.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of November 1-30, 2020.

Public Safety Initiatives for the period of November 1-30, 2020:

Date	Activity	Notes
11/7/20	Training	Members of Public Safety attended and successfully completed mandatory biennial Basic Life Support and First Aid training.
11/7/20	On Campus Event	Public Safety staff supported the CCM Student Veteran’s Club event: “Heroes and Healers”.
11/9/20	Training	Sergeant Hildebrand attended the FBI LEEDA supervisors training program which was hosted by the Randolph Township Police Department.
	Training	Public Safety personnel completed the Human Resources Safe Colleges Bloodborne Pathogen Exposure Prevention online training.
11/18/20	Community Engagement	Director Ackerman attended the Office of Secretary of Higher Education/New Jersey Department of Health virtual briefing on the plans for the State’s COVID19 vaccination distribution program.
11/21/20	On Campus Event/ Community Engagement	Public Safety supported the Table of Hope mobile food distribution program. Over 300 vehicles were served.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, November 18, 24, December 1, 3, 8, 10, 14, 15
Bargaining Unit Presidents meeting, November 19, December 11
Faculty virtual meeting, December 11
Staff virtual meeting, December 11
College Council, November 19
COVID-19 Emergency Response Team, November 30
Pandemic Response and Support Team meeting, December 3
Advanced Manufacturing and Engineering Center tour with workforce/community partners,
December 2, 9
Advanced Manufacturing and Engineering Center Virtual Grand Opening, December 8
Phi Theta Kappa Induction Ceremony, December 3
Project Yellowstone virtual event, December 3
EOF Kwanzaa Holiday Celebration, December 10
Trustee Executive Committee meeting, December 1
CCM Board of School Estimate meeting, November 20

Community:

Achieve the Dream Coach meeting, December 10
Morris County Chamber of Commerce Board of Directors Executive Committee meeting,
November 23
Morris County Chamber of Commerce Business Cabinet meeting, December 10
New Jersey Council of County Colleges Presidents’ meeting, December 4
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting,
December 1
NJEDGE meeting, December 7
New Jersey Presidents’ Council Executive Board meeting, November 23, December 14
Secretary of Higher Education (OSHE) COVID-19 Vaccine Stakeholder Discussion, November
18
Secretary of Higher Education, Dr. Brian Bridges, December 4
Table of Hope mobile food distribution, November 21

IMPORTANT DATES:

January 19 Trustee Standing Committee Meetings
January 26 Trustee Regular Meeting