



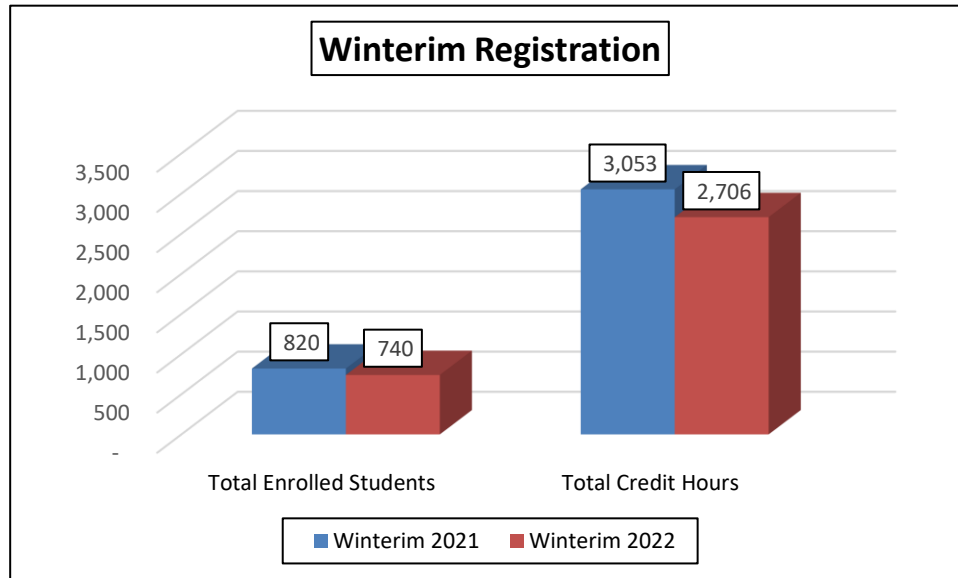
**COUNTY  
COLLEGE  
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

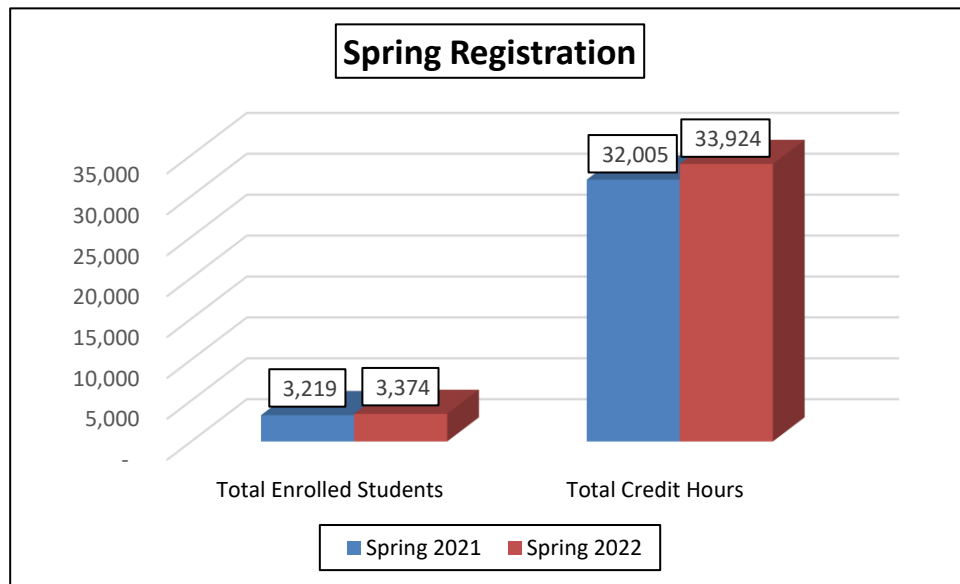
# Report of the President

## December 2021

### ENROLLMENT STATISTICS:



	Point in Time/End of Term Comparisons		
	Winterim 2021	Winterim 2022	% Change
Total Enrolled Students	820 / 805	740	-9.8% / -8.1%
Total Credit Hours	3,053 / 2,894	2,706	-11.4% / -6.5%

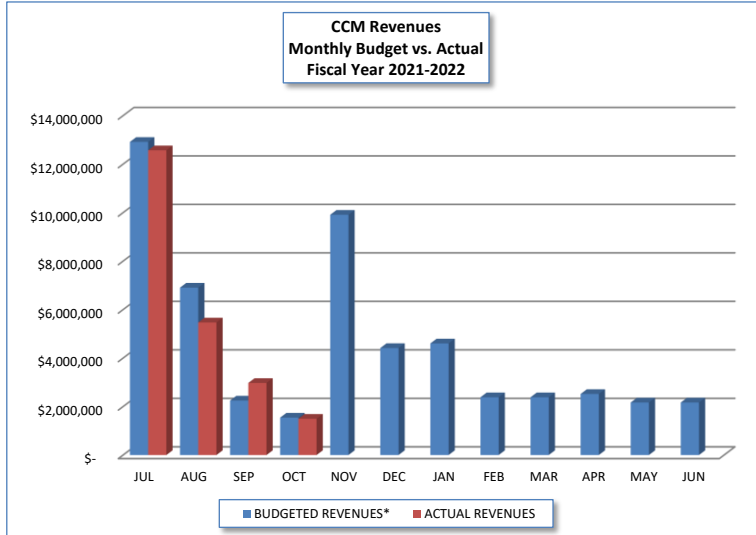


Point in Time/End of Term Comparisons

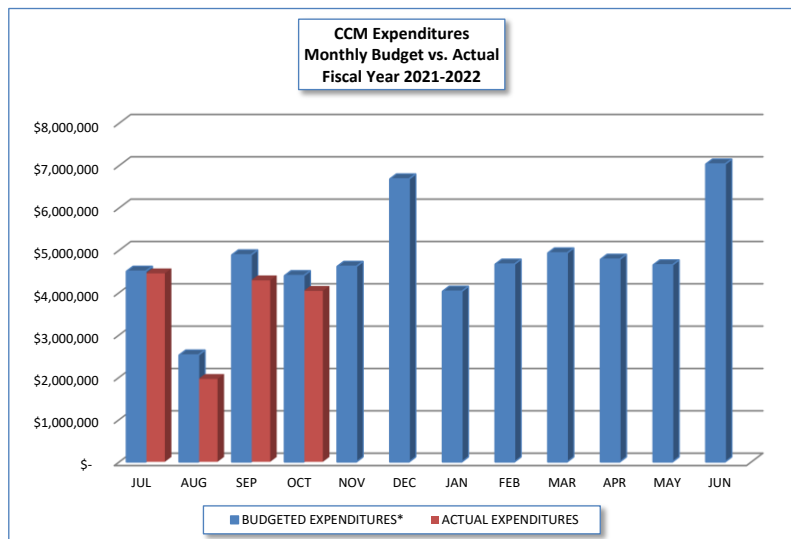
	Spring 2021	Spring 2022	% Change
Total Enrolled Students	3,219 / 5,943	3,374	4.8% / -43.2%
Total Credit Hours	32,005 / 57,159	33,924	6.0% / -40.7%



## FINANCIAL REPORT:



	OCT	Y-T-D
BUDGETED REVENUES	\$ 1,543,485	\$ 23,612,615
MONTHLY ACTUAL REVENUES	\$ 1,496,670	\$ 22,508,568
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (46,815)	\$ (1,104,047)



	OCT	Y-T-D
BUDGETED EXPENDITURES	\$ 4,395,505	\$ 16,301,441
MONTHLY ACTUAL EXPENDITURES	\$ 4,036,788	\$ 14,728,862
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 358,717	\$ 1,572,579

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.




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## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2021 – December 13, 2021)	
Annual Contributions	\$324,213.00
Events Sponsorship	31,855.00
Total FY 2022 Gifts	\$356,068.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71. There were no Criminal Incidents or Threats to the campus community for the period for the period of November 1 – 30, 2021. During this same period, there was one campus emergency. On Monday, November 15 the Learning Resource Center was evacuated due to an active smoke detector in first floor men’s room. The cause was not determined and the Randolph Township Fire Chief authorized re-entry. Subsequent investigation by Public Safety personnel determined the activation was caused by student(s) vaping. The involved student was interviewed issued Student Code of Conduct citation.

### Public Safety Initiatives for the period of October 1 - 31, 2021:

Date	Activity	Notes
November 2021	Pandemic Response	During the month of November, no new EO or Guidance were issued. Governor Murphy’s EO251 issued on 8/6/21 was still in effect: Students, Staff, Educators and Visitors mandate to wear face masks indoors start of 2021-2022 school year. During the month of November, there were two positive COVID-19 cases on campus. As recommended by County Public Health officials, the Human Resources Department and Plant and Maintenance Department followed up with the necessary notifications and disinfecting.
November 2021	Training	During the month of November, Public Safety Officers completed NJ-Learn (NJ OHSP) online training concerning Blood Borne Pathogens and response.



Date	Activity	Notes
November 2021	Training	During the month of November, AD Fichter and Sgt. Munk coordinated the bi-annual campus Fire Marshals training for designated staff. The Fire Marshals are assigned per building to assist with the evacuation of the building during campus emergencies.
11/23/2021	Training	Director Ackerman distributed the annual Campus Security Authority (CSAs) training to CCM designated CSAs. The training covered CSAs responsibilities under the 1990 Clery Act. Institutions of Higher Ed must report to the Department of Ed and disclose in its Annual Security Report crime statistics to the Department as part of the annual data collection and survey – that occurred on or within its Clery Geography. Clery crimes and offenses reported to local police agencies or to another official (as determined by the institution) campus security authority (CSA), as outlined in 34 CFR 668.46(c)(2).