



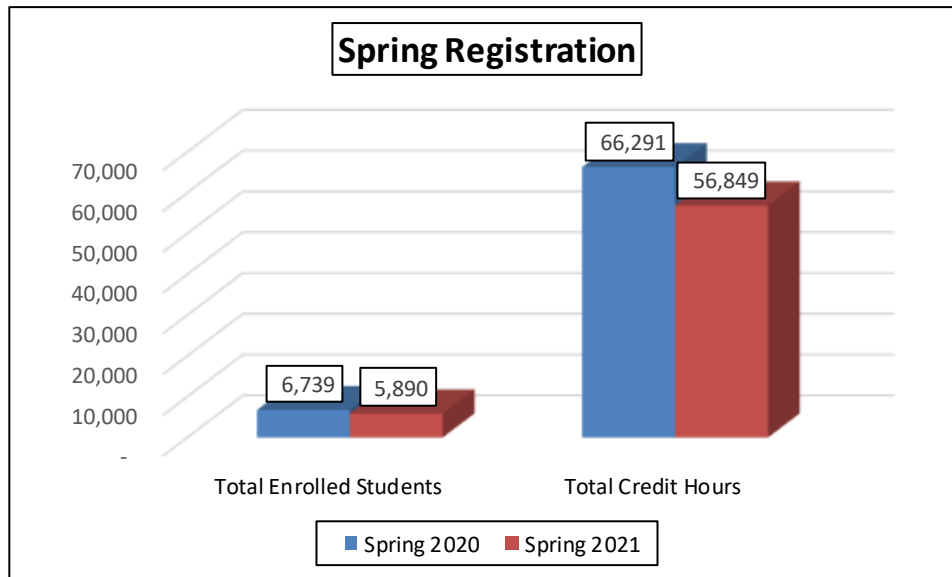
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

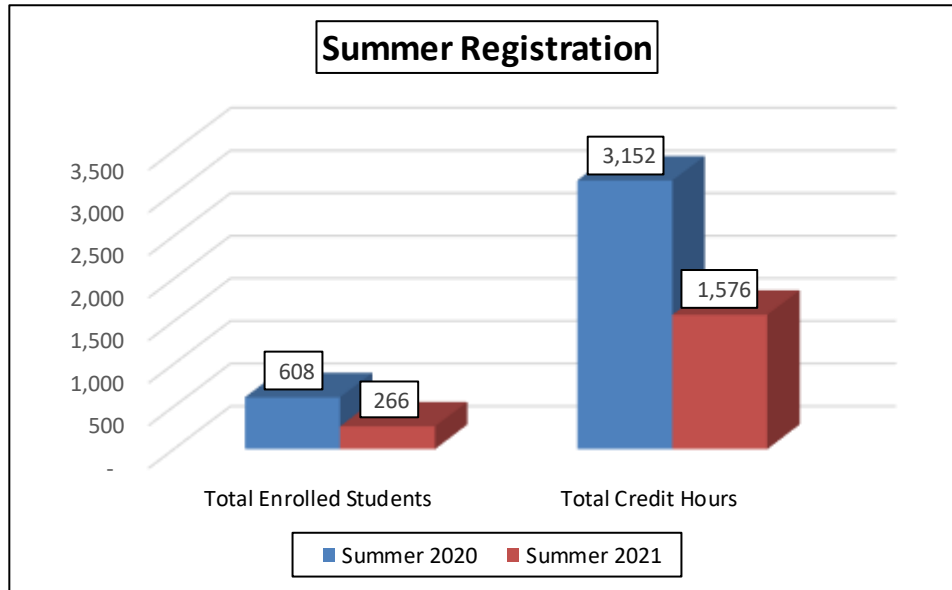
February 2021

ENROLLMENT STATISTICS:



Point in Time/End of Term Comparisons

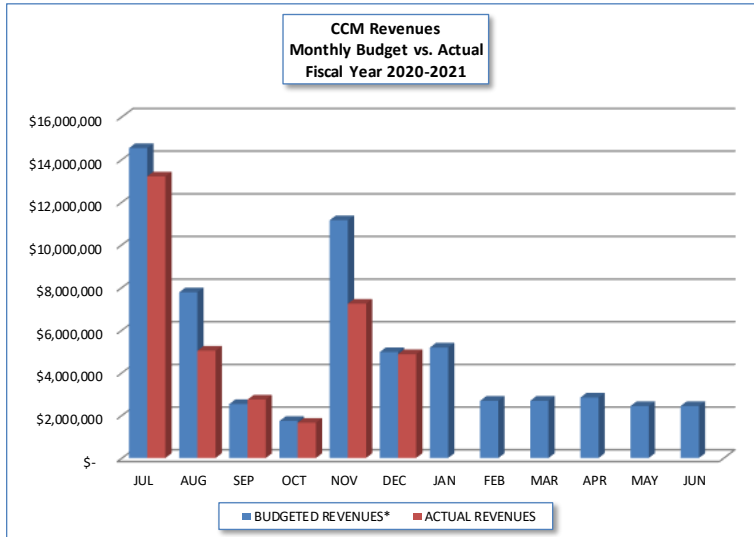
	Spring 2020	Spring 2021	% Change
Total Enrolled Students	6,739 / 6,797	5,890	-12.6% / -13.3%
Total Credit Hours	66,291 / 66,615	56,849	-14.2% / -14.7%



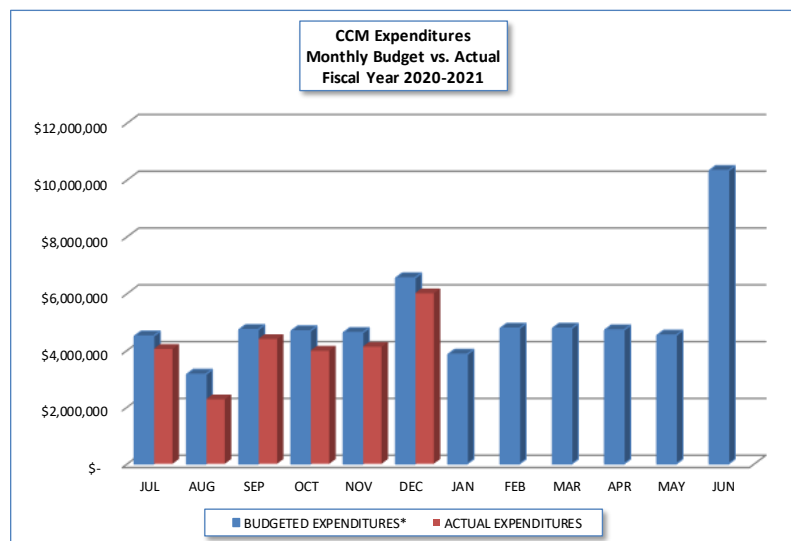
Point in Time / End of Term Comparisons

	Summer 2020	Summer 2021	% Change
Total Enrolled Students	608 / 4,023	266	-56.3% / -93.4%
Total Credit Hours	3,152 / 19,326	1,576	-50.0% / -91.8%

FINANCIAL REPORT:



	DEC	Y-T-D
BUDGETED REVENUES	\$ 4,963,779	\$ 42,664,132
MONTHLY ACTUAL REVENUES	\$ 4,864,626	\$ 34,717,239
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (99,153)	\$ (7,946,893)



	DEC	Y-T-D
BUDGETED EXPENDITURES	\$ 6,543,849	\$ 28,205,823
MONTHLY ACTUAL EXPENDITURES	\$ 6,001,787	\$ 24,801,228
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 542,062	\$ 3,404,595

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 –February 19, 2021)	
Annual Contributions	\$660,562.00
Gifts in-kind	70,479.00
Total FY 2021 Gifts	\$731,041.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of January 1-31, 2021.

Public Safety Initiatives for the period of January 1-31, 2021:

Date	Activity	Notes
1/22/21	Community Engagement	Director Ackerman and Asst. Dir. Fichter met with NJ OHSP Training and Morris County Police to discuss hosting a Morris County OEM / NJ OHSP Webinar for local community, Houses of Worship, local businesses and CCM Community on suspicious activity reporting, Cybersecurity and misinformation campaigns by various groups.
1/22/21	CV-19 Information Dissemination	Sgt. Munk worked with CCM Marketing & Public Relations to produce a Public Safety video on the topic of returning to the campus and CV-19 safety protocols.
1/25-1/29/21	Training	Sergeant Hildebrand attended the second part of the FBI Law Enforcement Executive Development Association training program.



PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, February 4, 11, 15, 16, 18, 23
Bargaining Unit Presidents meeting, February 2
COVID-19 Emergency Response Team, January 28
Legacy Project Program, February 4
CUE Steering Committee meeting, February 8
Marketing Presentations, February 12
Broadway Review, February 12
Trustee Executive Committee meeting, February 10
CCM Board of School Estimate meeting, February 11

Community:

Association of Community College Trustees National Legislative Summit, February 8
CBRE, February 22
Digital Learning Day at Indian River State College, February 12
DREAM 2021 (Achieving the Dream annual conference), February 16 – 19
Morris County Chamber of Commerce Annual Meeting, January 28
New Jersey Council for the Humanities, February 3
New Jersey Council of County Colleges Presidents’ meeting, February 3, 5
NJEdge Board of Trustees meeting, February 4
Office of the Secretary of Higher Education Stakeholder Call, February 12
Office of the Secretary of Higher Education Webinar on Governor Murphy’s FY22 Budget Proposal, February 23
Spring Street Community Development Corporation, February 1, 4, 12

IMPORTANT DATES:

March 16 Trustee Standing Committee Meetings
March 23 Trustee Regular Meeting