



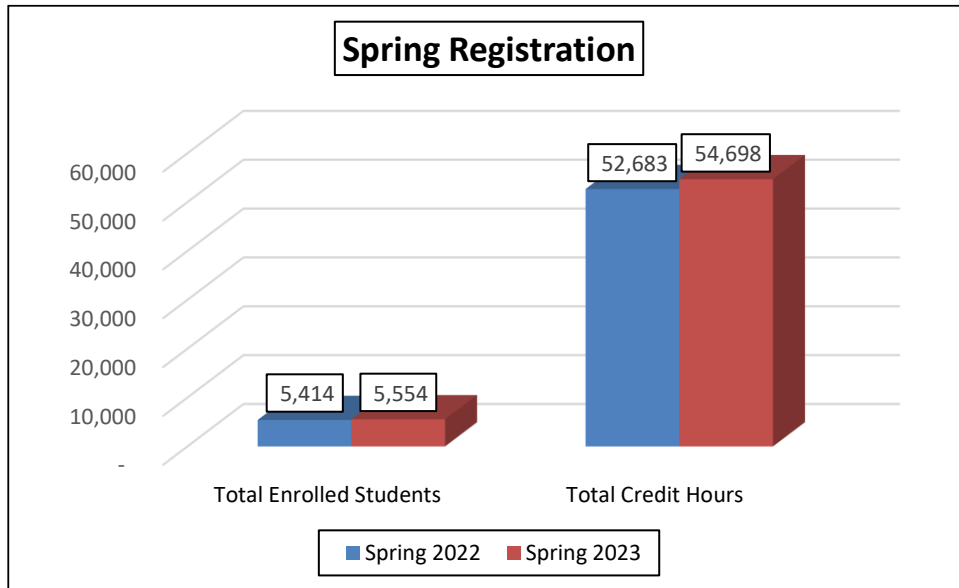
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

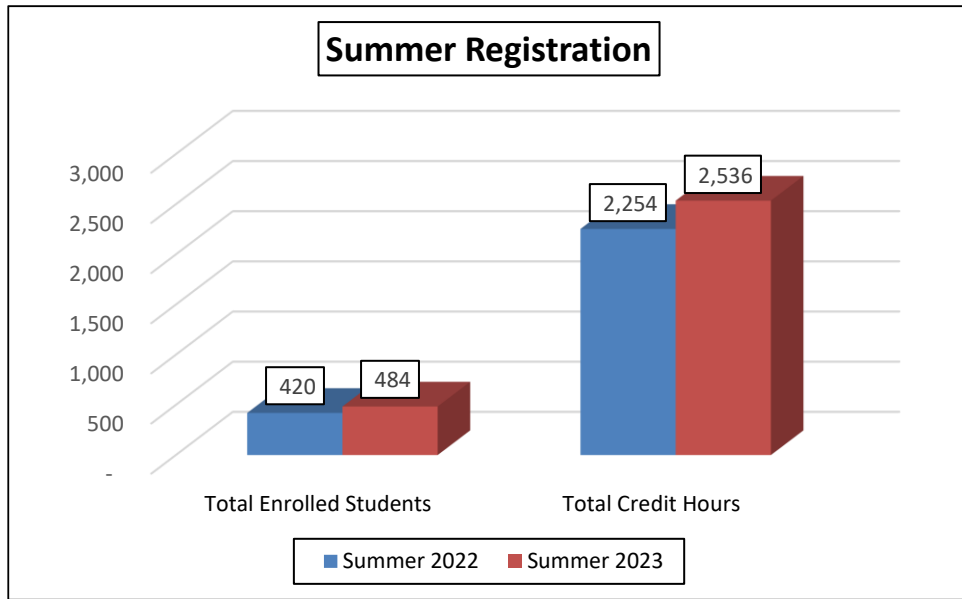
February 2023

ENROLLMENT STATISTICS:



Point in Time/End of Term Comparisons

	Spring 2022	Spring 2023	% Change
Total Enrolled Students	5,414 / 5,419	5,554	2.6% / 2.5%
Total Credit Hours	52,683 / 52,713	54,698	3.8% / 3.8%

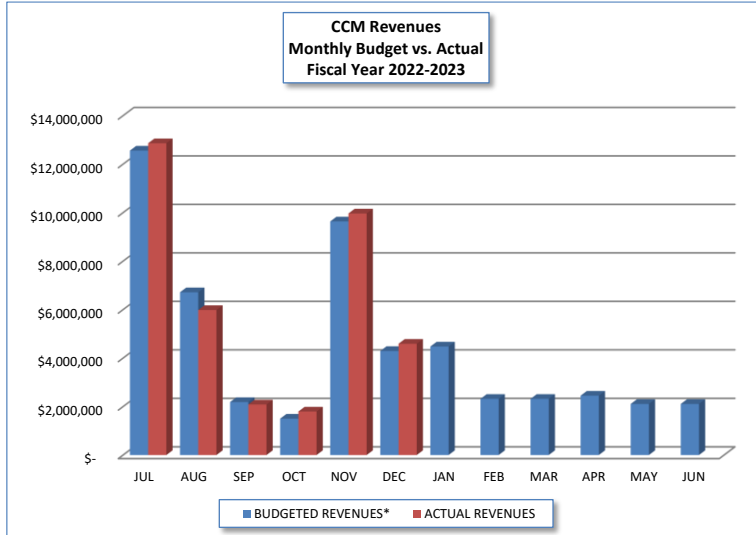


Point in Time / End of Term Comparisons

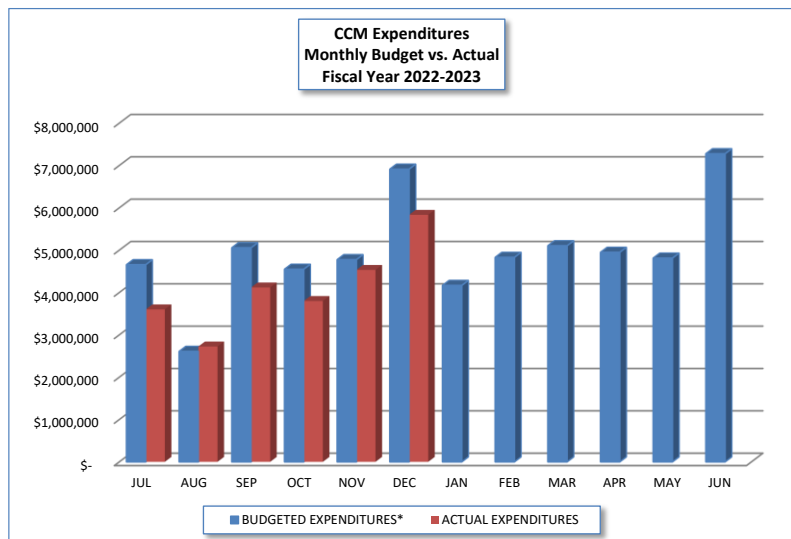
	Summer 2021	Summer 2022	% Change
Total Enrolled Students	420 / 2,609	484	15.2% / -81.4%
Total Credit Hours	2,254 / 12,095	2,536	12.5% / -79.0%



FINANCIAL REPORT:



	DEC	Y-T-D
BUDGETED REVENUES	\$ 4,291,163	\$ 36,882,944
MONTHLY ACTUAL REVENUES	\$ 4,590,007	\$ 37,274,889
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 298,844	\$ 391,945



	DEC	Y-T-D
BUDGETED EXPENDITURES	\$ 6,911,725	\$ 28,554,139
MONTHLY ACTUAL EXPENDITURES	\$ 5,832,933	\$ 24,605,313
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 1,078,792	\$ 3,948,826

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. December and June reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY23 GIVING: (July 1, 2022 – February 27, 2023)	
Annual Contributions	\$430,199.00
Events Sponsorship	60,393.00
In-Kind Gifts	23,000.00
Total FY 2023 Gifts	\$513,592.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71.

- There were no criminal incidents or fires for the period of January 1 - 31, 2023.
- There was one emergency for the period of January 1 - 31, 2023. A campus-wide power outage occurred on January 11, 2023. The campus was closed from 10:00 a.m. on January 11, 2023 until 7:00 a.m. on January 12, 2023.
- There were no criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of January 1 - 31, 2023.
- There was one Clery Reported Crime, Sexual Assault. On January 18, 2023, Public Safety received a report from a family member of a CCM student that the student was sexually assaulted on campus in November 2022. The student did not want to report the incident. The family member was provided resources for counseling and support and was referred to the Randolph Police Department. No formal complaints were signed and there is no active police or Title IX investigations. The information was filed as a Matter of Record pending further developments. This incident is not classified as a crime but is reportable in accordance with the Clery Act.

Public Safety Initiatives for the period of December 1 - 31, 2022:

Date	Activity
January 12, 2023	Emergency Response Training provided to Administrators
January 20, 2023	Director Ackerman presented the CCM/Morris County School Districts' Reunification Plan to further the partnership between the College and the school districts at the Morris County Public Safety Academy/Morris County Association of School Administrators (MCASA) meeting.