



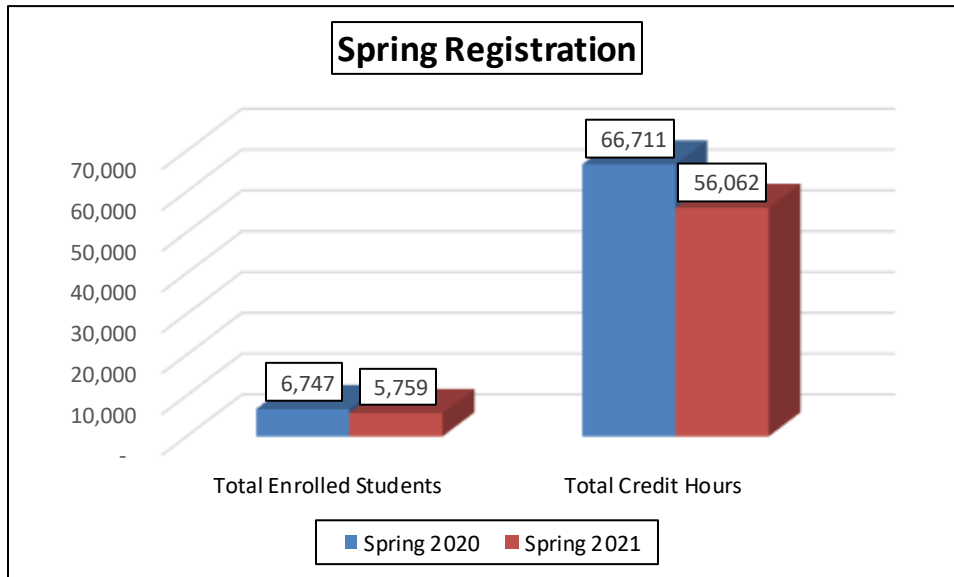
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

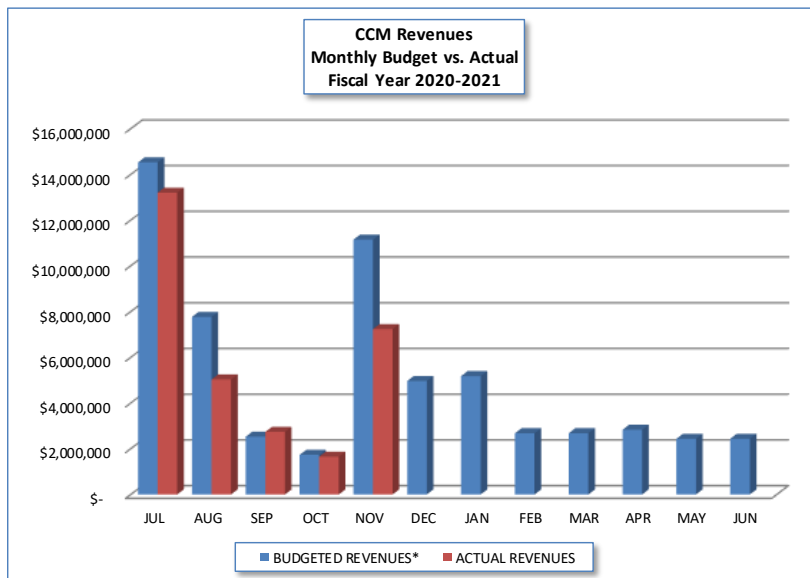
January 2021

ENROLLMENT STATISTICS:

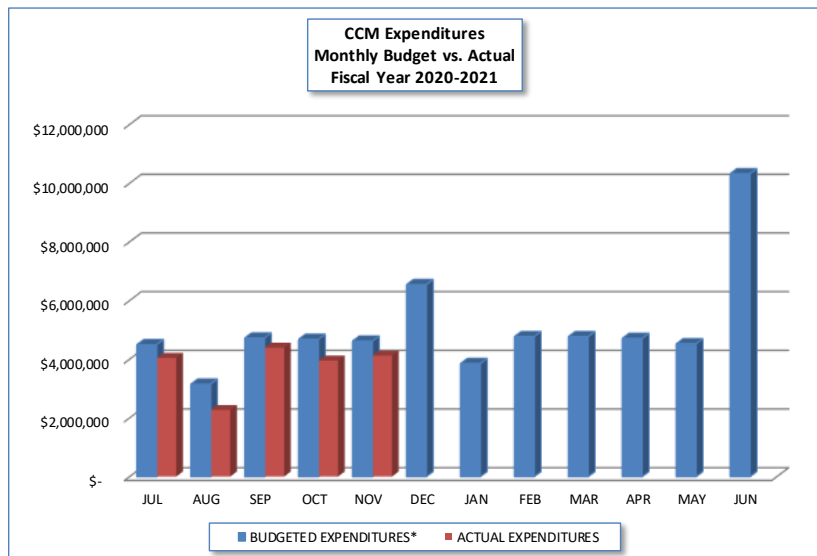


	Point in Time/End of Term Comparisons		
	Spring 2020	Spring 2021	% Change
Total Enrolled Students	6,747 / 6,798	5,759	-14.6% / -15.3%
Total Credit Hours	66,711 / 66,617	56,062	-16.0% / -15.8%

FINANCIAL REPORT:



	NOV	Y-T-D
BUDGETED REVENUES	\$ 11,145,662	\$ 37,700,353
MONTHLY ACTUAL REVENUES	\$ 7,233,616	\$ 29,852,613
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (3,912,046)	\$ (7,847,740)



	NOV	Y-T-D
BUDGETED EXPENDITURES	\$ 4,617,389	\$ 21,661,974
MONTHLY ACTUAL EXPENDITURES	\$ 4,119,859	\$ 18,770,268
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 497,530	\$ 2,891,706

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 –January 22, 2021)	
Annual Contributions	\$649,006.00
Gifts in-kind	65,000.00
Total FY 2021 Gifts	\$714,006.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of December 1-31, 2020.

Public Safety Initiatives for the period of December 1-31, 2020:

Date	Activity	Notes
12/30/20	Campus Notification	The Public Safety Annual Security Report (ASR) notification, an annual requirement of the Clery Act, was sent to the campus community via email.
12/31/20	Inspection	All public access AED (Auxiliary External Defibrillators) that are located in on campus were inspected.
	Training	Public Safety personnel completed the following training: Right to Know: HazComm Exposure, Blood Borne Pathogens Exposure, and Campus Security Authority Responsibilities.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, December 22, January 6, 8, 12, 14, 21, 26

Administrative Council Team (ACT), December 21, January 13, 25

Bargaining Unit Presidents meeting, January 13

Adjunct Faculty Orientation, January 14



All Employee meeting, January 15
Spring Semester Convocation/Professional Day, January 19
COVID-19 Emergency Response Team, December 21
Pandemic Response and Support Team meeting, January 25
Nurses Pinning Ceremony, January 13
Trustee Executive Committee meeting, January 14
CCM Foundation Board of Directors meeting, January 15

Community:

American Association of Community Colleges Webinar: "What the Pandemic Relief Legislation Means for Your College," January 12
Donor meetings, December 21, January 13
Morris County Board of County Commissioners 2021 Stated Annual Meeting, January 4
Morris County Chamber of Commerce Board of Directors Executive Committee meeting, January 7, 25
Morris County Chamber of Commerce Board of Directors meeting, January 21
Morris County Chamber of Commerce Government Affairs Forum with Commissioner Director Shaw, January 22
Morris County Vocational School District meeting, January 22
New Jersey Council of County Colleges Presidents' meeting, January 8
New Jersey Council for the Humanities meeting, January 20
NJEdge EdgeCon, January 6-8
New Jersey Presidents' Council meeting, January 25
Rutgers University, January 13

IMPORTANT DATES:

February 16 Trustee Standing Committee Meetings
February 23 Trustee Regular Meeting