

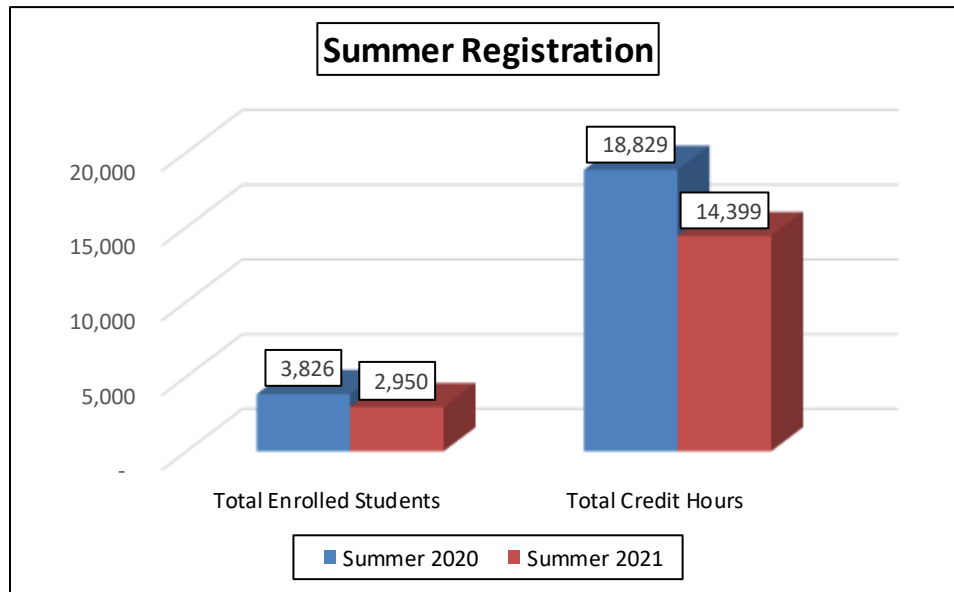


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

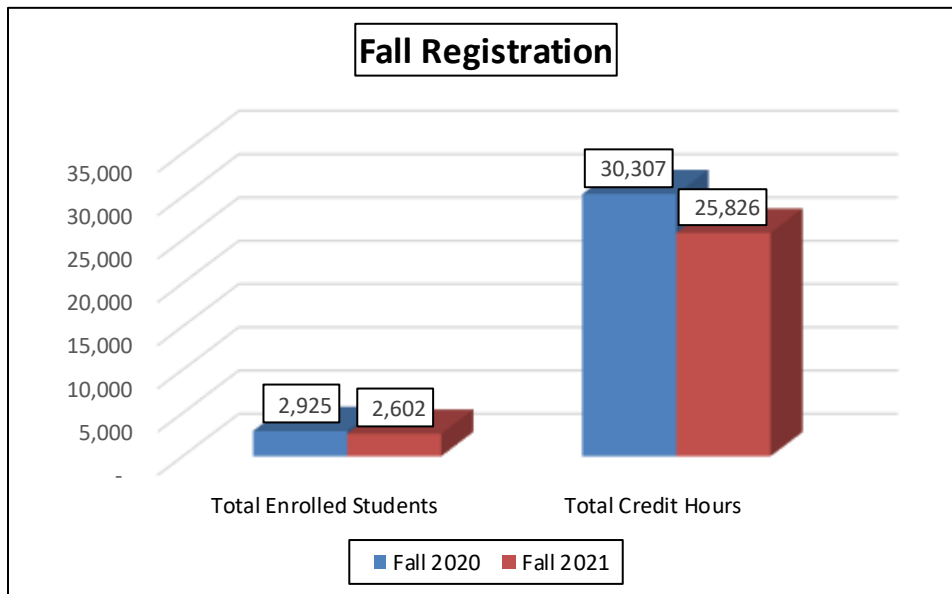
# Report of the President

## June 2021

### ENROLLMENT STATISTICS:



	Point in Time / End of Term Comparisons		
	Summer 2020	Summer 2021	% Change
Total Enrolled Students	3,826 / 4,023	2,950	-22.9% / -26.7%
Total Credit Hours	18,829 / 19,326	14,399	-23.5% / -25.5%

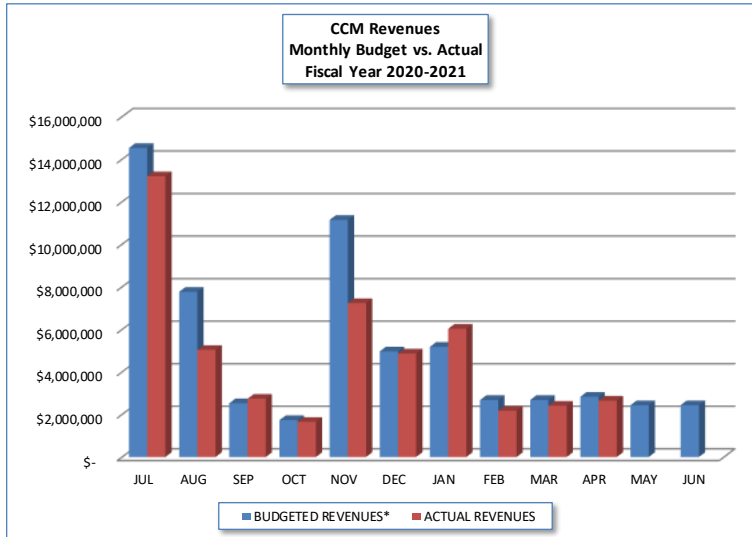


Point in Time/End of Term Comparisons

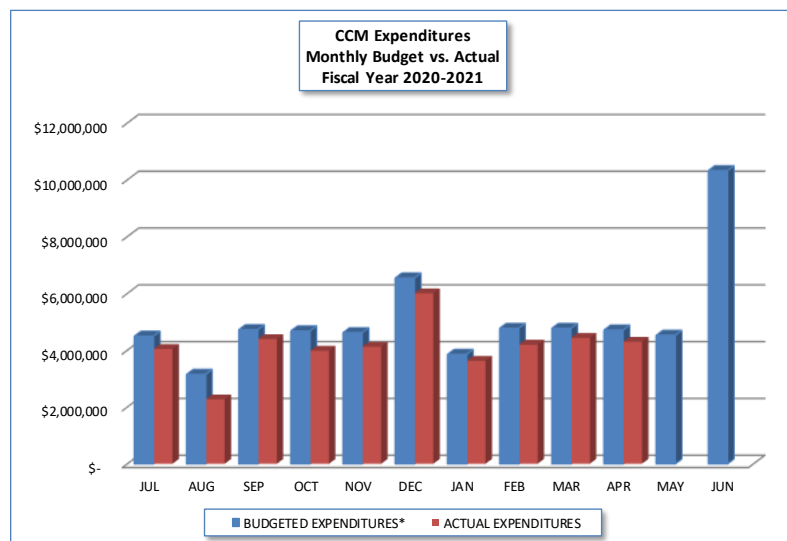
	Fall 2020	Fall 2021	% Change
Total Enrolled Students	2,925 / 6,817	2,602	-11.0% / -61.8%
Total Credit Hours	30,307 / 68,680	25,826	-14.8% / -62.4%



## FINANCIAL REPORT:



	APR	Y-T-D
BUDGETED REVENUES	\$ 2,832,095	\$ 56,032,836
MONTHLY ACTUAL REVENUES	\$ 2,650,054	\$ 47,979,097
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (182,041)	\$ (8,053,739)



	APR	Y-T-D
BUDGETED EXPENDITURES	\$ 4,709,125	\$ 46,308,435
MONTHLY ACTUAL EXPENDITURES	\$ 4,295,797	\$ 41,349,375
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 413,328	\$ 4,959,060

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.




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## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 – June 14, 2021)	
Annual Contributions	\$710,562.00
Gifts in-kind	270,479.00
Total FY 2021 Gifts	\$981,041.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

**Campus Crimes, Fires and Other Emergencies Activity Report** (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of May 1-31, 2021.

### **Public Safety Initiatives for the period of May 1-31, 2021:**

Date	Activity	Notes
5/19/21	Training	Sgt. Munk and Asst. Dir. Fichter attended online training for First Amendment Rights and Free Speech Protests.
5/21/21	Training	Sgt. Munk and Asst. Dir. Fichter attended online training for CV19 Road to Recovery. The symposium provided information concerning strategic initiatives and key success factors on how to resume operations and the safe return to work in the new normal of the pandemic.
5/21/21	Campus Events	Public Safety supported the Grad Walk Event.