



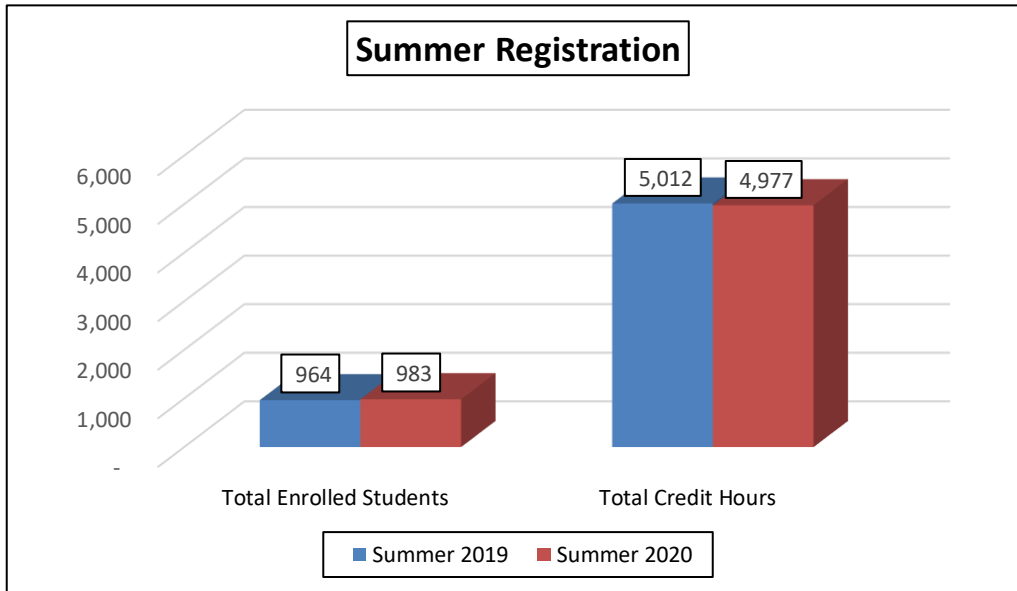
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

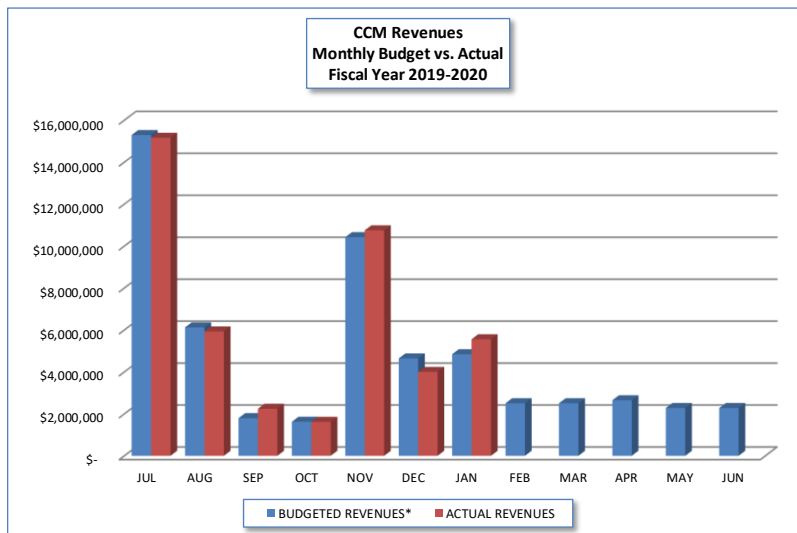
March 2020

ENROLLMENT STATISTICS:

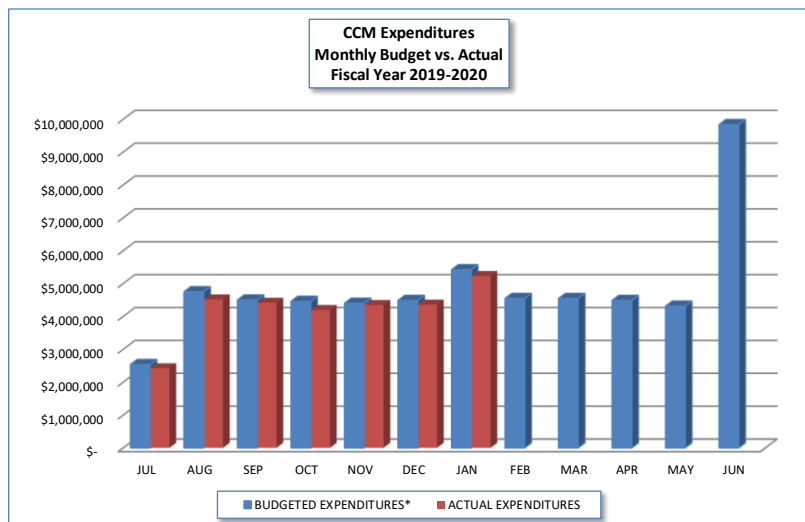


| | Summer 2019 | Summer 2020 | % Change |
|-------------------------|--------------------|--------------------|-----------------|
| Total Enrolled Students | 964 | 983 | 1.97% |
| Total Credit Hours | 5,012 | 4,977 | -0.71% |

FINANCIAL REPORT:



| | JAN | Y-T-D |
|-------------------------------------|--------------|---------------|
| BUDGETED REVENUES | \$ 4,841,097 | \$ 44,737,427 |
| MONTHLY ACTUAL REVENUES | \$ 5,557,224 | \$ 45,259,950 |
| VARIANCE FAVORABLE (UNFAVORABLE) | \$ 716,127 | \$ 522,523 |



| | JAN | Y-T-D |
|-------------------------------------|--------------|---------------|
| BUDGETED EXPENDITURES | \$ 5,417,805 | \$ 30,537,775 |
| MONTHLY ACTUAL EXPENDITURES | \$ 5,225,966 | \$ 29,465,877 |
| VARIANCE FAVORABLE (UNFAVORABLE) | \$ 191,839 | \$ 1,071,898 |

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. August and January reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

| | |
|--|----------------|
| CCM FOUNDATION FY20 GIVING: (July 1, 2019 – February 21, 2020) | |
| Foundation Special Events | \$52,745.00 |
| Individual Annual Contributions | 131,711.00 |
| Forward Campaign | 234,000.00 |
| Total FY 2020 Gifts | \$418,456.00 |
| <i>(Includes gifts from individuals, corporations and private foundations)</i> | |
| FORWARD 50 th ANNIVERSARY CAMPAIGN <i>February 1, 2017 – February 21, 2020</i> <i>(Includes cash, pledges, and bequest gifts)</i> | |
| Total Campaign | \$2,286,141.00 |

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of February 1-29, 2020.

Public Safety Initiatives for the period of February 1-29, 2020:

| Date | Activity | Notes |
|-----------------|--------------------------------|--|
| 02/03/2020 | Campus Familiarization Program | CCM Public Safety Officers conducted a building/campus familiarization tour for Randolph police officers. |
| 02/04 – 06/2020 | Staff Training | Sgt. Munk, Officer Selems, and Officer Duffy attended a three-day training program conducted by the NJ Department of Homeland Security for surveillance/recognition procedures related to concerning behavior. |
| 02/27/2020 | Meeting with County Agencies | Dir. Ackerman attended at meeting the Morris County OEM to discuss the use of CCM as a regional emergency shelter. |

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Nursing Program Accreditation Commission for Education in Nursing (ACEN) evaluators, March 3, 5
Employee Coffee & Conversation (C&C), March 5
COVID-19 CCM Emergency Management Team, March 6, 9, 10, 11, 12, 13, 16, 17, 18, 19, 20, 23, 24
COVID-19 Live Q&A for Employees, March 9, 11, 23
Administrative Council Team (ACT) COVID-19 meeting, March 10, 13, 18
Bargaining Unit Presidents meeting for COVID-19, March 10, 12, 17
COVID-19 Live Q&A for Students, March 10
Athletic Coaches meeting for COVID-19, March 12, 23
Student Government Association meeting for COVID-19, March 24

Community:

Donor meeting, February 26
NJ Council on Developmental Disabilities, February 26
Morris County Tourism, February 26
New Jersey Presidents Council Transfer Committee, February 26, March 11
President Heldobler, William Paterson University, February 27
William Shuler, February 28
Governor Murphy Coronavirus Preparedness Briefing, March 3. 16. 17, 18, 19, 20, 21, 22, 23, 24
Dover partners meeting, March 4
Rev. Dr. Sidney Williams, Spring Street Community Development Corporation, March 5
New Jersey Council of County Colleges Coronavirus/COVID-19 conference call meeting, March 6, 12, 16, 20
New Jersey Presidents Council Executive Board meeting, March 9
Signing Ceremony with Stockton University, March 9
New Jersey Secretary of Higher Education COVID-19 conference call meeting, March 11, 18, 23
Morris County School District Superintendents COVID-19 conference call meeting, March 11
Aspen New Presidents Fellowship Webinar, March 12
Norma Goldstein, Association of Community College Trustees, March 18

Media:

WRNJ Radio, March 17

IMPORTANT DATES:

April 14 Trustee Standing Committee Meetings
April 21 Trustee Regular Meeting

