

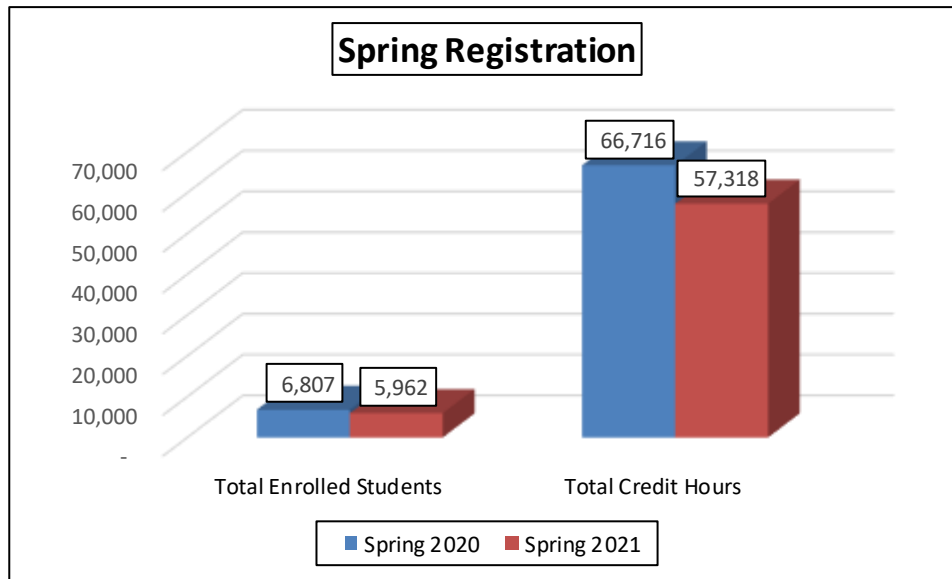


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

March 2021

ENROLLMENT STATISTICS:

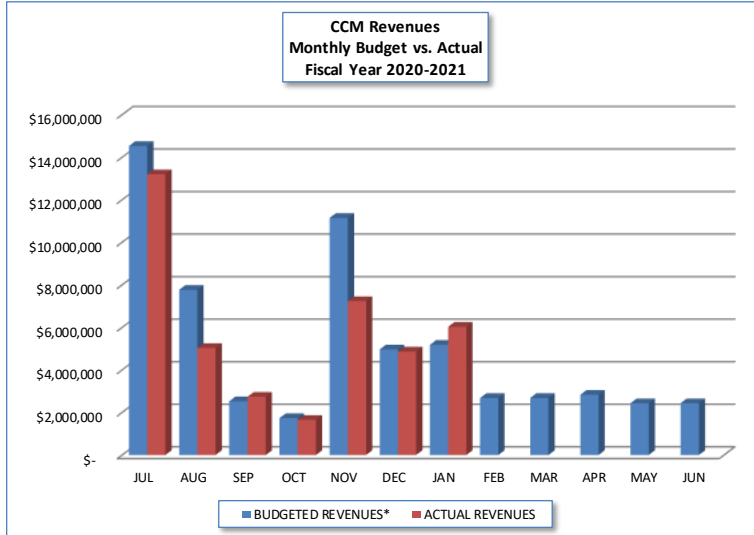


Point in Time/End of Term Comparisons

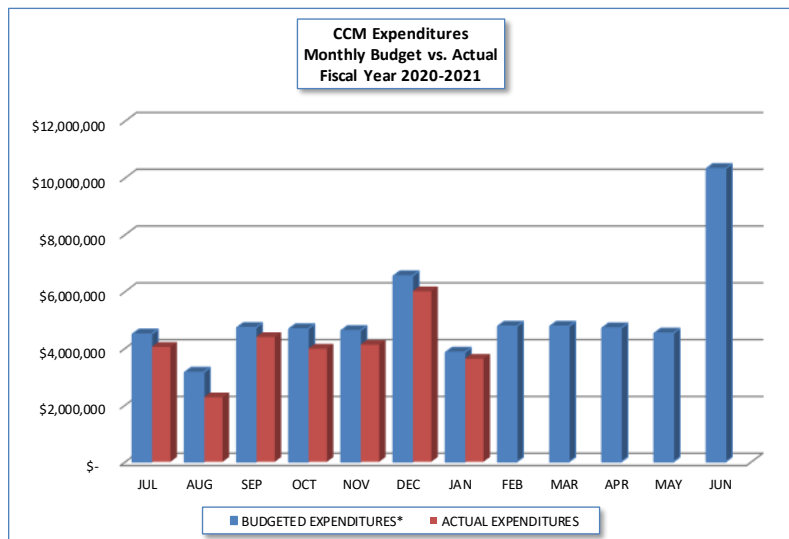
	Spring 2020	Spring 2021	% Change
Total Enrolled Students	6,807 / 6,795	5,962	-12.4% / -12.3%
Total Credit Hours	66,716 / 66,609	57,318	-14.1% / -13.9%



FINANCIAL REPORT:



	JAN	Y-T-D
BUDGETED REVENUES	\$ 5,176,947	\$ 47,841,079
MONTHLY ACTUAL REVENUES	\$ 6,031,546	\$ 40,748,783
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 854,599	\$ (7,092,296)



	JAN	Y-T-D
BUDGETED EXPENDITURES	\$ 3,852,921	\$ 32,058,744
MONTHLY ACTUAL EXPENDITURES	\$ 3,624,926	\$ 28,426,154
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 227,995	\$ 3,632,590

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 – March 22, 2021)	
Annual Contributions	\$660,714.00
Gifts in-kind	270,479.00
Total FY 2021 Gifts	\$931,193.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485)
in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of February 1-28, 2021.

Public Safety Initiatives for the period of February 1-28, 2021:

Date	Activity	Notes
2/24/21	Community Engagement	Assistant Director Fichter attended the NJ Attorney General's Office Webinar that discussed the new law legalizing the sale and possession of marijuana in the State. Director Ackerman and Assistant Director Fichter to meet with Randolph Township Police Department officials to discuss coordinated responses to marijuana offenses at the campus.
	Community Engagement	Director Ackerman and Assistant Director Fichter met Security NJ Office Homeland Security / Preparedness Training Support Unit and the Morris County Prosecutor's Office Critical Infrastructure, to plan for the NJ OHSP Hometown Security Initiative. The program will be hosted virtually by CCM on March 24th.
	Community Engagement	Director Ackerman was contacted by Director Michael Peoples, Morris County Communication Center concerning designing a 9-1-1 Training Room and 9-1-1 Back-up Center at the College. A room at the 675 building was proposed and a follow up meeting is with Director Peoples.



PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, February 25, March 2, 4, 9, 16, 18, 23
Bargaining Unit Presidents meeting, March 3
Pandemic Response and Support Team, February 24, March 3
College Council, February 25
CCM Staff Virtual meeting, March 3, 19
CCM Faculty Virtual meeting, March 3
ACT (Administrative Council Team), March 8
Strategic Plan Workgroup Updates for All Employees, March 11, 23
Equity Council, March 12
Business Department Recognition, March 23
Trustee Executive Committee meeting, March 1, 5, 18

Community:

Donor meeting, March 11
Mid-Atlantic Presidents Roundtable, March 19
Morris County Board of County Commissioners meeting, February 24
Morris County Chamber of Commerce Business Cabinet meeting, February 24
Morris County Chamber of Commerce Executive Committee meeting, March 2
Morris County Chamber of Commerce Board of Directors meeting, March 11
Morris County School of Technology, March 18
Morris Employer Legislative Committee with Senator Bucco, February 25
NJBIA Education and Workforce Development Taskforce, February 26
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting, March 5
New Jersey Council of County Colleges Northwest Region Presidents meeting, March 18
New Jersey Council of County Colleges Presidents’ meeting, March 5, 12
New Jersey Council of County Colleges Council meeting, March 22
New Jersey Council for the Humanities, March 17
New Jersey Presidents’ Council Transfer Committee, March 3
New Jersey Presidents’ Council, March 15

IMPORTANT DATES:

April 13 Trustee Standing Committee Meetings
April 23 Trustee Regular Meeting