

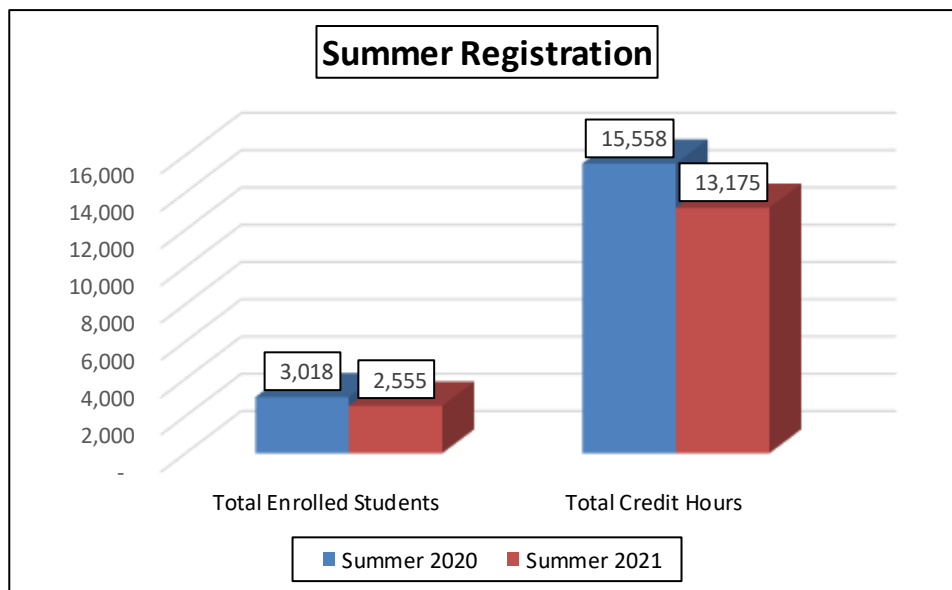


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

# Report of the President

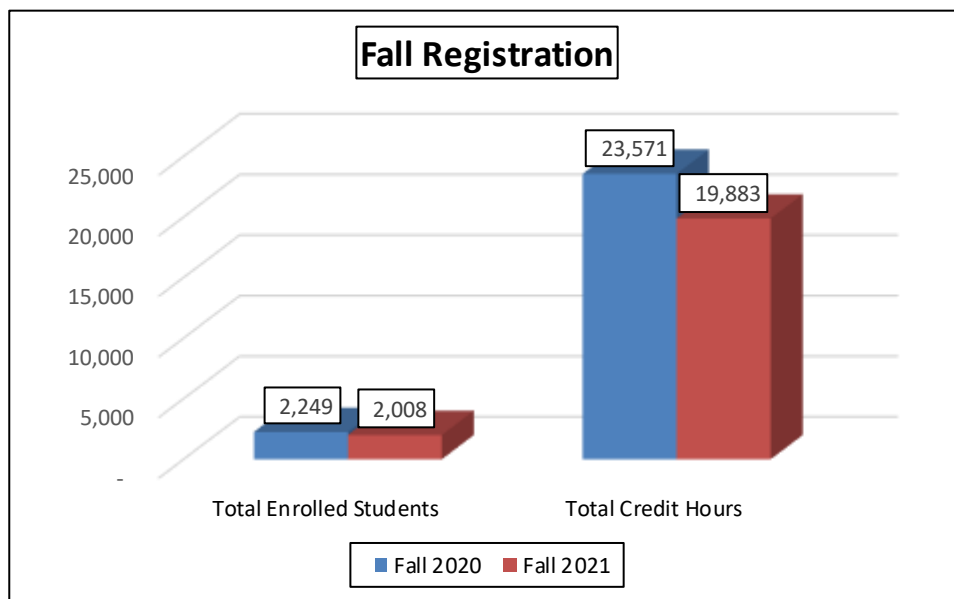
## May 2021

### ENROLLMENT STATISTICS:



Point in Time / End of Term Comparisons

	Summer 2020	Summer 2021	% Change
Total Enrolled Students	3,108 / 4,023	2,555	-15.3% / -36.5%
Total Credit Hours	15,558 / 19,575	13,175	-15.3% / -32.7%

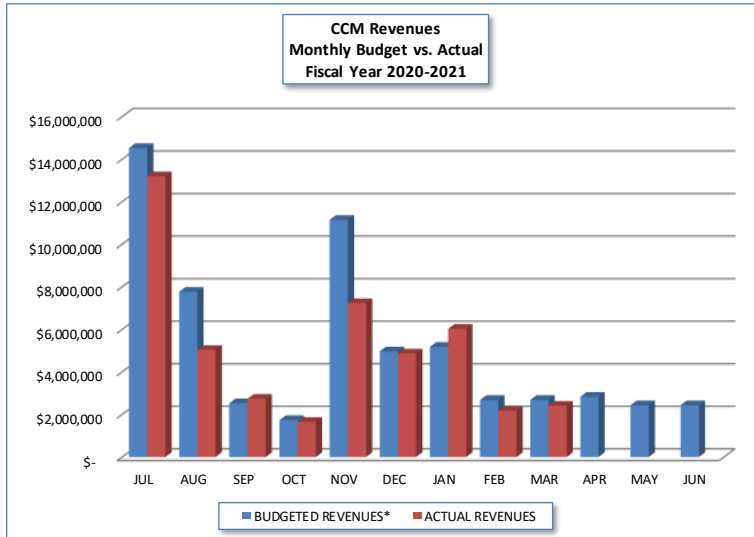


Point in Time/End of Term Comparisons

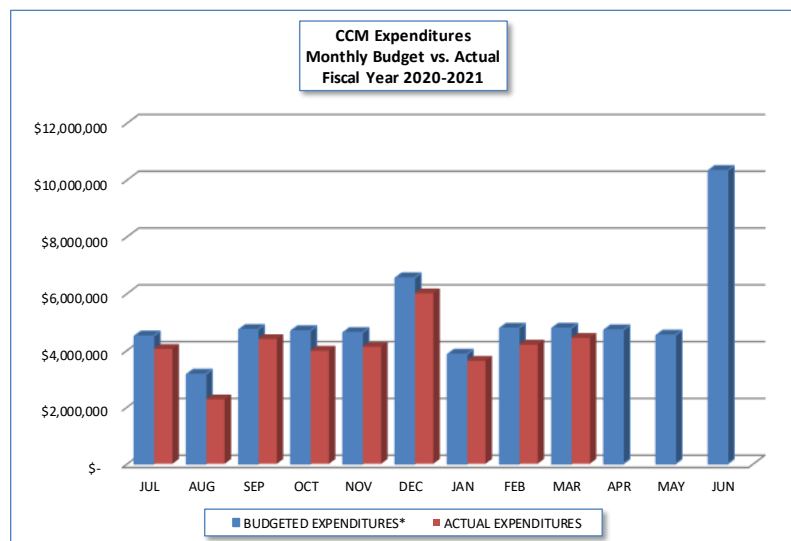
	<b>Fall 2020</b>	<b>Fall 2021</b>	<b>% Change</b>
Total Enrolled Students	2,249 / 6,817	2,008	-10.7% / -70.5%
Total Credit Hours	23,571 / 70,430	19,883	-15.6% / -71.8%



## FINANCIAL REPORT:



	MAR	Y-T-D
BUDGETED REVENUES	\$ 2,679,831	\$ 53,200,741
MONTHLY ACTUAL REVENUES	\$ 2,408,536	\$ 45,329,043
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (271,295)	\$ (7,871,698)



	MAR	Y-T-D
BUDGETED EXPENDITURES	\$ 4,770,283	\$ 41,599,310
MONTHLY ACTUAL EXPENDITURES	\$ 4,434,347	\$ 37,053,578
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 335,936	\$ 4,545,732

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.




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## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2020 – May 17, 2021)	
Annual Contributions	\$696,834.00
Gifts in-kind	270,479.00
Total FY 2021 Gifts	\$967,313.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

**Campus Crimes, Fires and Other Emergencies Activity Report** (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of April 1-30, 2021.

### **Public Safety Initiatives for the period of April 1-20, 2021:**

Date	Activity	Notes
04/01/21	Community Engagement	Dir. Ackerman and Asst. Dir. Fichter attended an online event hosted by CCM Counseling, Psychology/ Sociology, Criminal Justice departments with a presentation by Sheriff Gannon. The program discussed how law enforcement engages with persons during mental health crisis.
04/15/21	Community Engagement	Public Safety joined the NJ Office Homeland Security & Preparedness, NJ Shield Information Network. The Network provides information sharing to public and private sectors to strengthen preparedness and resiliency Statewide related to counterterrorism, cyber-security and emergency preparedness.



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## PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

### **Campus:**

Cabinet/Cabinet Plus meeting, April 21, 22, 27, 29, May 4, 6, 11, 14, 17  
FACCM and ACAC Officers, April 22  
College Council, April 22, May 11  
Strategic Planning meeting, April 29, May 13, 14  
Pandemic Response and Support Team, May 12  
ACT (Administrative Council) meeting, May 17  
Professional Day, May 18  
EOF Annual Scholars Award Ceremony, April 22  
Alpha Beta Gamma Induction Ceremony, April 27  
Student Inter-Club Council, April 28  
Design Student Portfolio Show, April 29  
Music Concert, April 30  
Student Government Association transition meeting, May 12  
Phi Theta Kappa Induction Ceremony, May 13  
Commencement Cap and Gown Pick Up, May 15  
Musical Production of Sondheim on Sondheim, May 15  
CCM Board of School Estimate meeting, May 3  
Trustee Executive Committee meeting, May 4  
CCM Foundation Board of Directors meeting, May 14

### **Community:**

Aspen New Presidents Fellowship Communications webinar, May 6  
El Primer Paso, April 28  
Superintendent McLaughlin, Dover School District, May 5  
Morris County Chamber of Commerce Future of Work Post Pandemic Forum, April 28  
Morris County Chamber of Commerce Board of Directors meeting, May 13  
Morris County Hispanic American Chamber of Commerce Corporate Advisory Council, May 12  
Morris County and Randolph Township Health Officials, April 27  
NJEDge Audit, Budget and Finance Committee meeting, April 27  
NJEDge Board of Trustees meeting, May 6  
New Jersey Innovation Institute, April 29  
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting, April 30  
New Jersey Council for the Humanities Grant Review Committee, May 6  
New Jersey Department of Education and Office of Secretary of Higher Education Stakeholder conference call, April 30



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## IMPORTANT DATES:

May 21	County College of Morris Commencement Ceremony
June 8	Trustee Standing Committee Meetings
June 15	Trustee Regular Meeting