



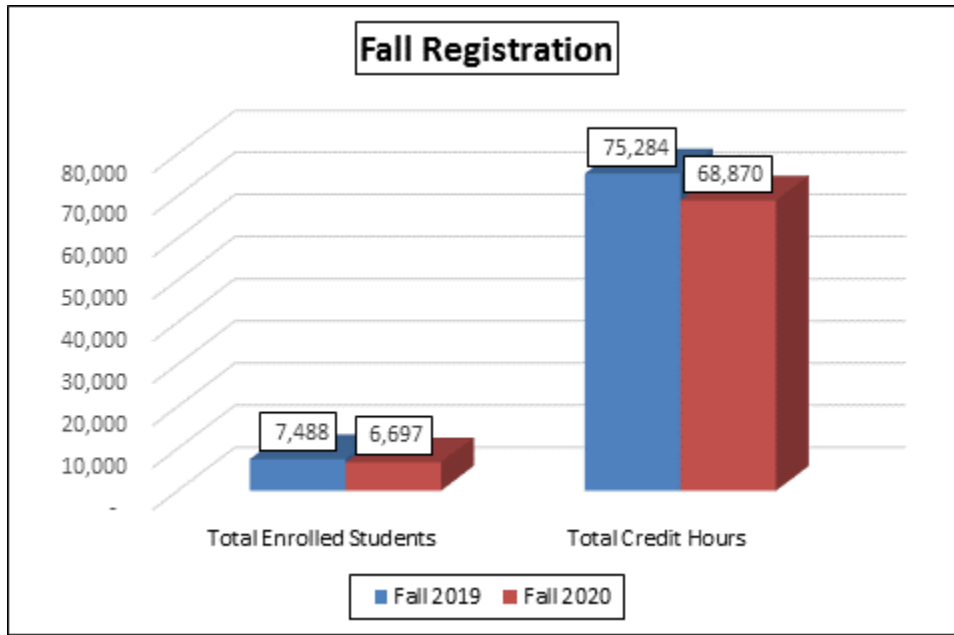
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

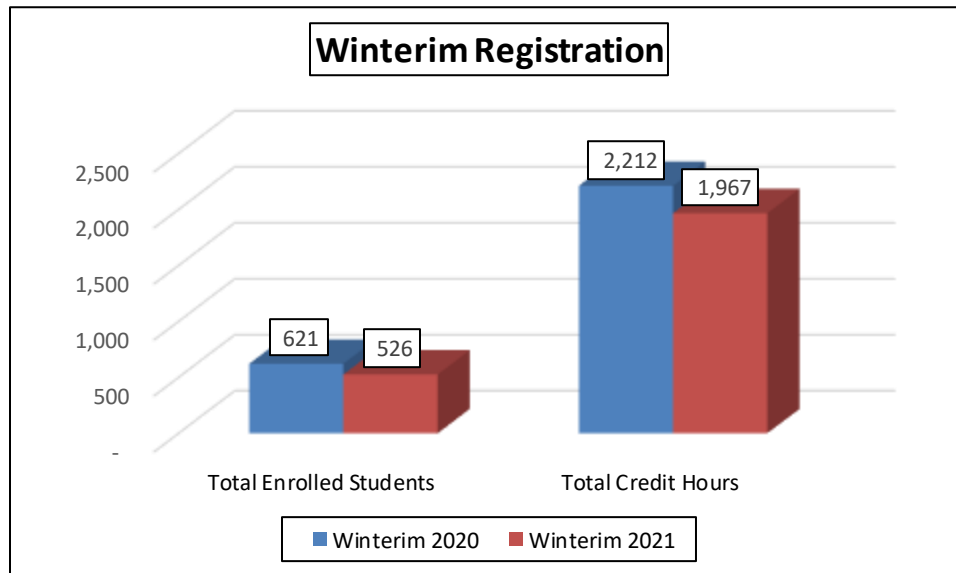
Report of the President

November 2020

ENROLLMENT STATISTICS:

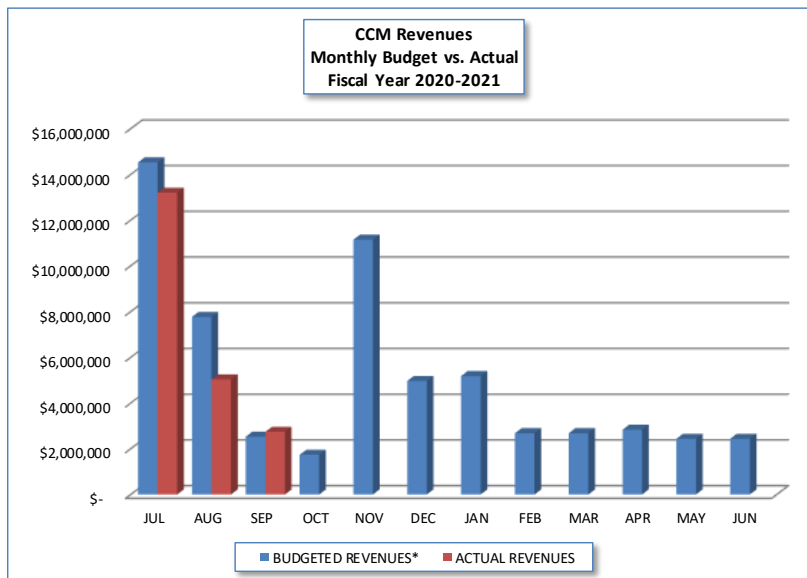


	Fall 2019	Fall 2020	% Change
Total Enrolled Students	7,488	6,697	-10.6%
Total Credit Hours	75,284	68,870	-8.5%

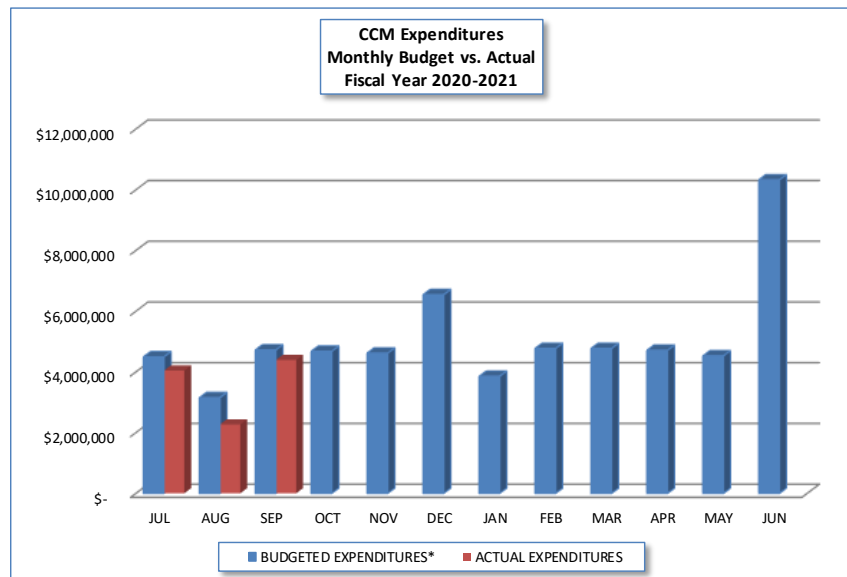


	Winterim 2020	Winterim 2021	% Change
Total Enrolled Students	621	526	-15.3%
Total Credit Hours	2,212	1,967	-11.1%

FINANCIAL REPORT:



	SEPT	Y-T-D
BUDGETED REVENUES	\$ 2,527,568	\$ 24,818,891
MONTHLY ACTUAL REVENUES	\$ 2,738,655	\$ 20,968,251
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 211,087	\$ (3,850,640)



	SEPT	Y-T-D
BUDGETED EXPENDITURES	\$ 4,721,357	\$ 12,366,038
MONTHLY ACTUAL EXPENDITURES	\$ 4,390,028	\$ 10,699,194
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 331,329	\$ 1,666,844

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:
(July 1, 2020 –November 13, 2020)

Annual Contributions	\$410,766.00
Total FY 2021 Gifts	\$410,766.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of October 1-31, 2020.

Public Safety Initiatives for the period of October 1-31, 2020:

Date	Activity	Notes
10/10/20	Training	Members of Public Safety attended and successfully completed mandatory biennial Basic Life Support (BLS) and First Aid training.
10/12/20	Campus Screening	HH and 675 temperature screening post hours were scaled back to two (2) hours in the morning opening. Members of the Public Safety Department supplemented the screening locations when needed.
	Campus Safety	Sergeant Munk and Assistant Director Fichter updated the Campus Fire Marshals program. The Fire Marshals were directed to complete the online annual Fire Marshals training in preparation for the annual and quarterly building evacuation drills.
	Campus Safety	Coordinated with the Plant and Maintenance Department to update the campus emergency contact placards / signage on campus to comply with the new FCC requirements related to the Ray Baum’s Act and Kari’s Law that requires notifications for “emergency” calls to indicate Police, Fire, Rescue. 9-1-1, would be the direct contact.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, October 22, 27, 29, November 3, 10, 12, 17
Bargaining Unit Presidents meeting, October 21, November 9
ACAC and FACCM Bargaining Unit Presidents meeting, October 21
Department Chairs virtual meeting, November 9
All Employee Virtual meeting, October 21
Faculty virtual meeting, November 9
Staff virtual meeting, November 9
ACT (Administrative Council Team), November 16
College Council, October 22
Pandemic Response and Support Team meeting, October 21, November 2
COVID-19 Emergency Response Team, October 23, 24, 25, 29
Marketing Team meeting, October 29 November 13, 16
MATYCNJ Data Science Summit, November 7
Performing Arts production of “Big Fish,” October 23
Heroes and Healers Veterans Day event, November 7
Phi Theta Kappa President’s Coffee, November 17
Trustee Executive Committee meeting, November 4

Community:

American Association of Community Colleges Commission on Workforce and Economic Development meeting, November 10
Aspen New Presidents Fellowship virtual session, November 4
Dr. Will Austin, Warren County Community College, and Dr. Brian Murphy, Centenary University, October 29
Dover Community Partners meeting, November 2
Aaron Fichtner, New Jersey Council of County Colleges, October 29
Diana Gonzalez, Interim Secretary of Higher Education, October 28
Morris County Board of Chosen Freeholders Liaisons meeting, November 13
Morris County Chamber of Commerce Board of Directors, November 12
Morris County Hispanic American Chamber of Commerce meeting, October 21, 23, 28
Morris County Hispanic American Chamber of Commerce CEO Summit (panelist), November 12
New Jersey Council of County Colleges Council meeting, November 16
New Jersey Council of County Colleges Northwest Region Presidents meeting, October 22
New Jersey Council of County Colleges Presidents’ meeting, November 6
New Jersey Council of County Colleges Workforce Alignment Committee meeting, October 27
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting, November 5
NJEDGE Audit Committee meeting, November 2
NJEDGE Board of Trustees meeting, November 5



New Jersey Presidents' Council meeting, October 26
Office of Secretary of Higher Education (OSHE) COVID-19 Response Strategy Stakeholder
Discussion, November 13
Table of Hope Partners meeting, November 2
Rev. Dr. Sidney Williams, Spring Street Community Development Corporation, November 9

Media:

Association of Community College Trustees interview, October 26
CCM Student documentary on Quaker Meeting House, November 4
New Jersey Advanced Media, October 22
WRNJ Radio, October 29

IMPORTANT DATES:

December 8 Advanced Manufacturing and Engineering Center Virtual Grand Opening
December 8 Trustee Standing Committee Meetings
December 15 Trustee Regular Meeting