



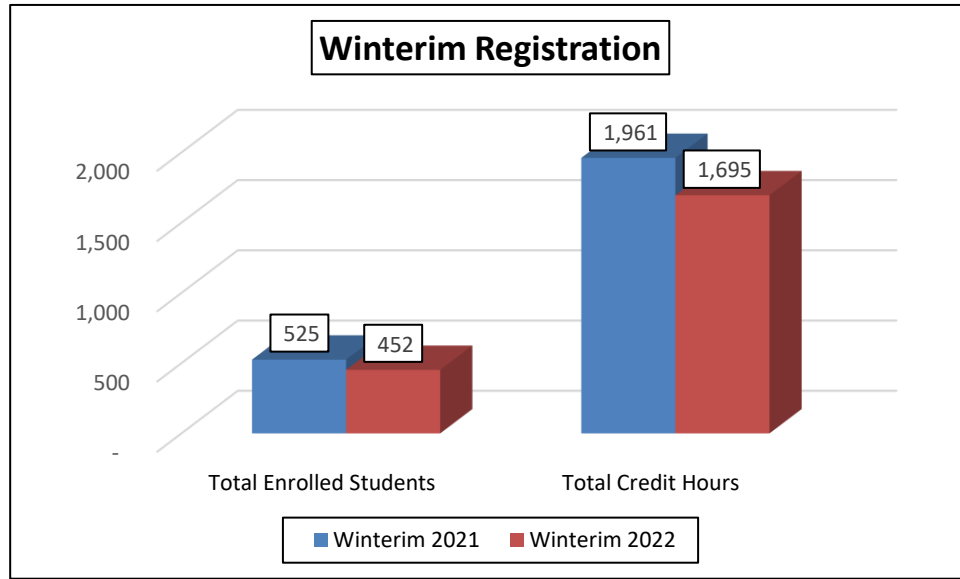
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

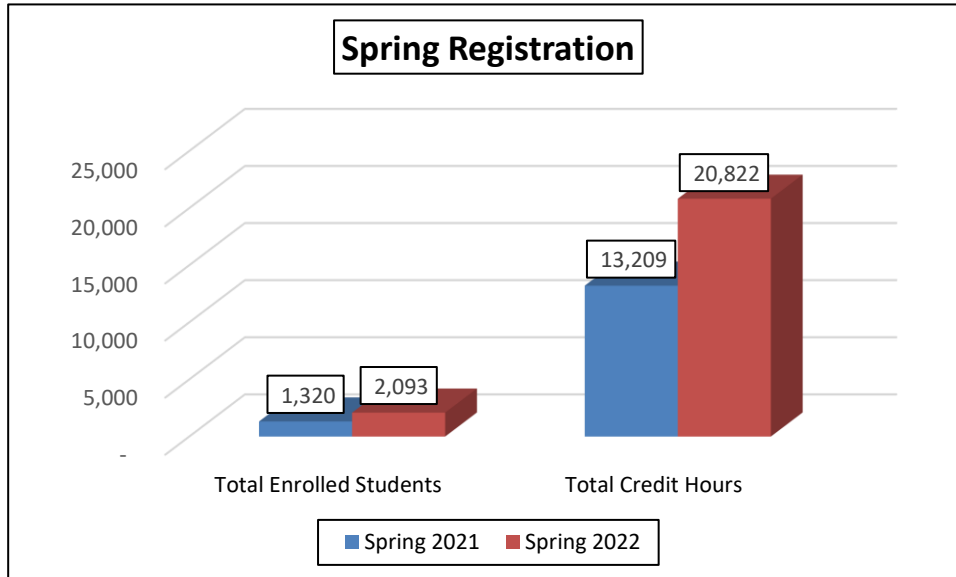
Report of the President

November 2021

ENROLLMENT STATISTICS:



	Point in Time/End of Term Comparisons		
	Winterim 2021	Winterim 2022	% Change
Total Enrolled Students	525 / 805	452	-13.9% / -43.9%
Total Credit Hours	1,961 / 2,894	1,695	-13.6% / -41.4%

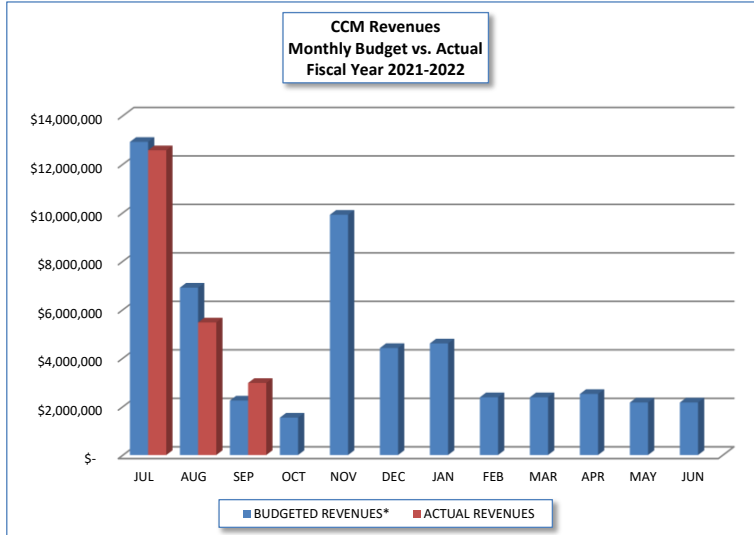


Point in Time/End of Term Comparisons

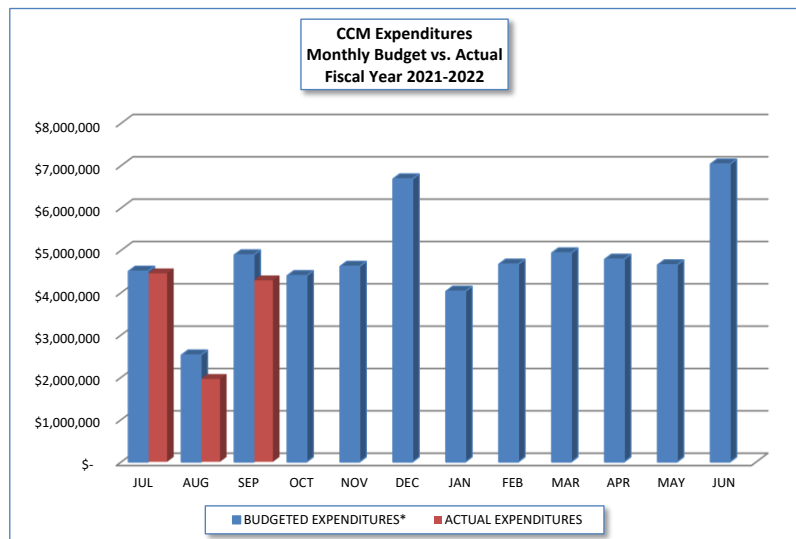
	Spring 2021	Spring 2022	% Change
Total Enrolled Students	1,320 / 5,944	2,093	58.6% / -64.8%
Total Credit Hours	13,209 / 57,165	20,822	57.6% / -63.6%



FINANCIAL REPORT:



	SEP	Y-T-D
BUDGETED REVENUES	\$ 2,247,531	\$ 22,069,130
MONTHLY ACTUAL REVENUES	\$ 2,973,164	\$ 21,011,899
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 725,633	\$ (1,057,231)



	SEP	Y-T-D
BUDGETED EXPENDITURES	\$ 4,885,818	\$ 11,905,936
MONTHLY ACTUAL EXPENDITURES	\$ 4,285,323	\$ 10,692,074
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 600,495	\$ 1,213,862

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2021 – June 30, 2022)	
Annual Contributions	\$306,934.00
Events Sponsorship	31,855.00
Total FY 2022 Gifts	\$338,789.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71. There were no reportable incidents for the period for the period of October 1 – 31, 2021.

Public Safety Initiatives for the period of October 1 - 31, 2021:

Date	Activity	Notes
10/2021	Training	Public Safety Officers completed NJ Learn, a two-hour online training concerning anti-terrorism recognition, response and mitigation related to homegrown violent extremists and conducted by the NJ Office of Homeland Security and Preparedness.
10/17/2021	Report Submitted	Associate Director Fichter attended an online training concerning hate crimes prevention and response resources for the campus community and conducted by the US Department of Justice.
10/11/2021	Training	Sgt. Hildebrand and Sr. Dispatcher Palmer attended All Hazards Response, an eight-hour training concerning critical incidents and conducted by the Morris County Office of Emergency Management. The training followed the NIMS and ICS standards and framework.
10/15/2021	Public Safety Communications	Sgt. Munk continues work with the CCM Marketing Department to produce campus safety videos that are posted to CCM social platforms. Sgt. Munk has produced approximately eight videos over the past year related to current campus concerns and safety.



Date	Activity	Notes
10/26/2021	Training	Associate Director Fichter attended a two-hour online webinar hosted by the US Dept. Education which provided review and updates related to the methods of administration of the Civil Rights Act. 1964, (Title VI, Title VII and Title IX, Section 504) in secondary and post-secondary institutions. The training was specific to institutions receiving federal funding and providing career technical education programs to high school vocational students.