



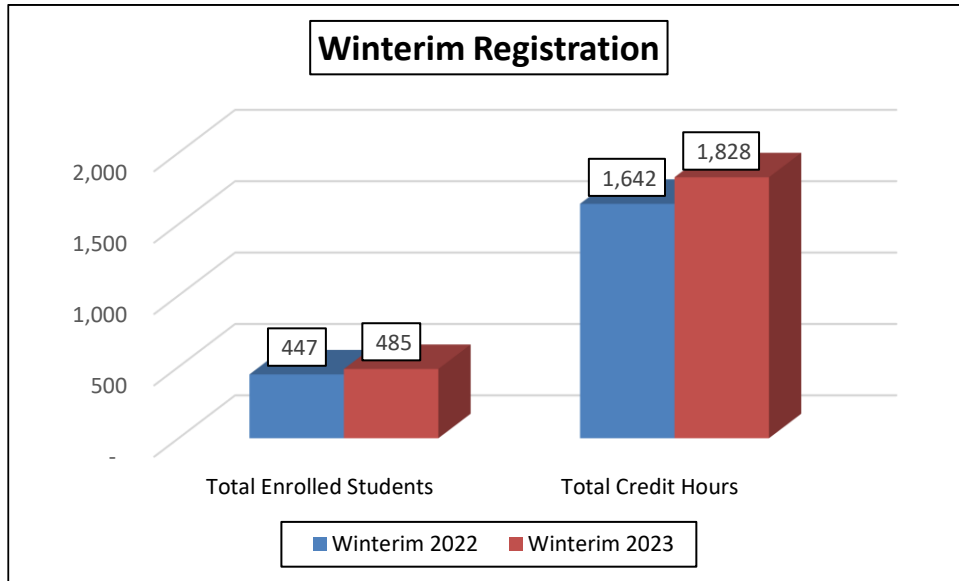
**COUNTY  
COLLEGE  
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

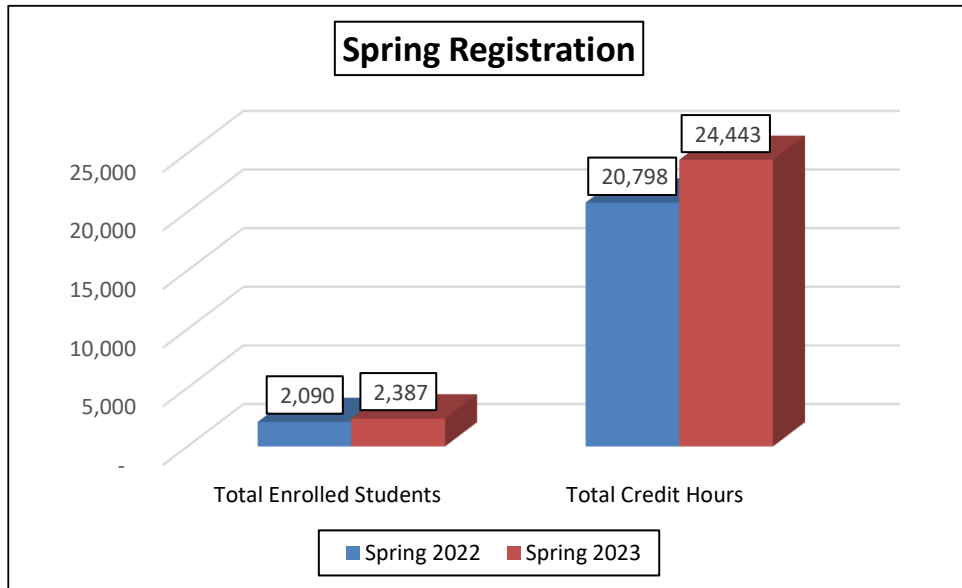
# Report of the President

## November 2022

### ENROLLMENT STATISTICS:



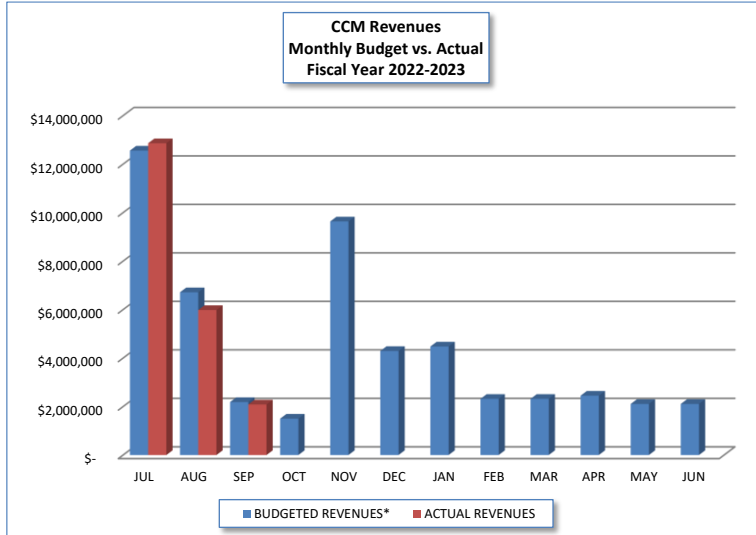
	Point in Time/End of Term Comparisons		
	Winterim 2022	Winterim 2023	% Change
Total Enrolled Students	447 / 741	485	8.5% / -34.3%
Total Credit Hours	1,642 / 2,698	1,828	11.3% / -32.2%



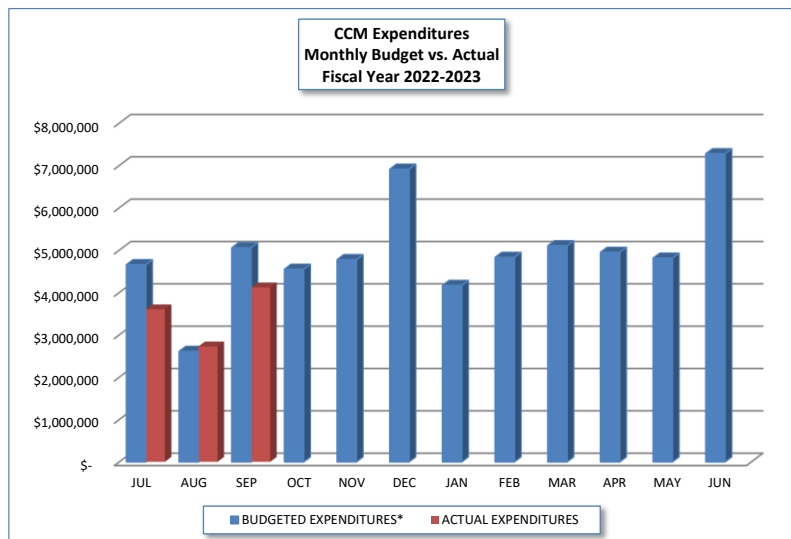
Point in Time/End of Term Comparisons

	<b>Spring 2022</b>	<b>Spring 2023</b>	<b>% Change</b>
Total Enrolled Students	2,090 / 5,420	2,387	14.2% / -56.0%
Total Credit Hours	20,798 / 52,719	2,443	17.5% / -53.6%

## FINANCIAL REPORT:



	SEPT	Y-T-D
BUDGETED REVENUES	\$ 2,185,071	\$ 21,455,817
MONTHLY ACTUAL REVENUES	\$ 2,084,606	\$ 20,926,677
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (100,465)	\$ (529,140)



	SEPT	Y-T-D
BUDGETED EXPENDITURES	\$ 5,055,467	\$ 12,319,344
MONTHLY ACTUAL EXPENDITURES	\$ 4,118,191	\$ 10,441,667
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 937,276	\$ 1,877,677

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. December and June reflect three pay periods. June reflects transfers to Plant Fund.




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## RESOURCE DEVELOPMENT:

**CCM FOUNDATION FY23 GIVING:**

(July 1, 2022 – November 14, 2022)

Annual Contributions	\$293,544.00
Events Sponsorship	60,393.00
<b>Total FY 2023 Gifts</b>	<b>\$353,937.00</b>

*(Includes gifts from individuals, corporations and private foundations)*

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71. There were no criminal offenses, hate crimes, nor arrests or referrals for disciplinary action related to drugs, or alcohol possession and there was one Violence Against Women’s Act (VAWA) offense and one referral for disciplinary action related to a weapon (listed below) during the period of October 1, 2022 – October 31, 2022.

**VAWA Offense and Disciplinary Action:**

On Wednesday, October 19, 2022, there was a VAWA offense reported, involving an Act of Domestic Violence Assault, involving two students. The offense was investigated by the Randolph Township Police Department and CCM Public Safety. The accused student was arrested and charged with an Act of Domestic Violence and Possession of a Weapon for Unlawful Purposes (pocketknife). No one was injured and the matter was referred to the Dean of Students for disciplinary action.

**Public Safety Initiatives for the period of October 1 – 31, 2022:**

Date	Activity	Notes
October 11, 2022	Health and Safety Committee	Director Ackerman, AD Fichter, and EHC Chainani attended the virtual meeting.
October 20, 2022	Campus Safety Initiative	Members of the Randolph Detective Bureau, Morris County Prosecutor’s Counter Terrorism Unit, NJ State Police, and the Newark-Jersey City Urban Area Security Initiative were on campus to test the response of students and staff to suspicious activities. The program proved to be successful with the scenarios eliciting numerous suspicious persons calls to Public Safety.



Date	Activity	Notes
October 22 and 29, 2022	Campus Health Initiative	Public Safety partnered with the Morris County Health Department to host a flu clinic to provide flu vaccines to staff and students.
October 28, 2022	Training Attended	AD Fichter attended a webinar hosted by Association of Title IX Administrators (ATIXA) on the topic of, "How to Handle Reluctant Complainants".
October 29, 2022	Training Attended	Public Safety officers attended the biennial CPR/AED training provided by the CCM Paramedic Program instructors. In addition, Sgt. Hildebrand and Sr. Dispatcher Palmer attended training to become certified CPR/AED instructors and will conduct future trainings on campus.