



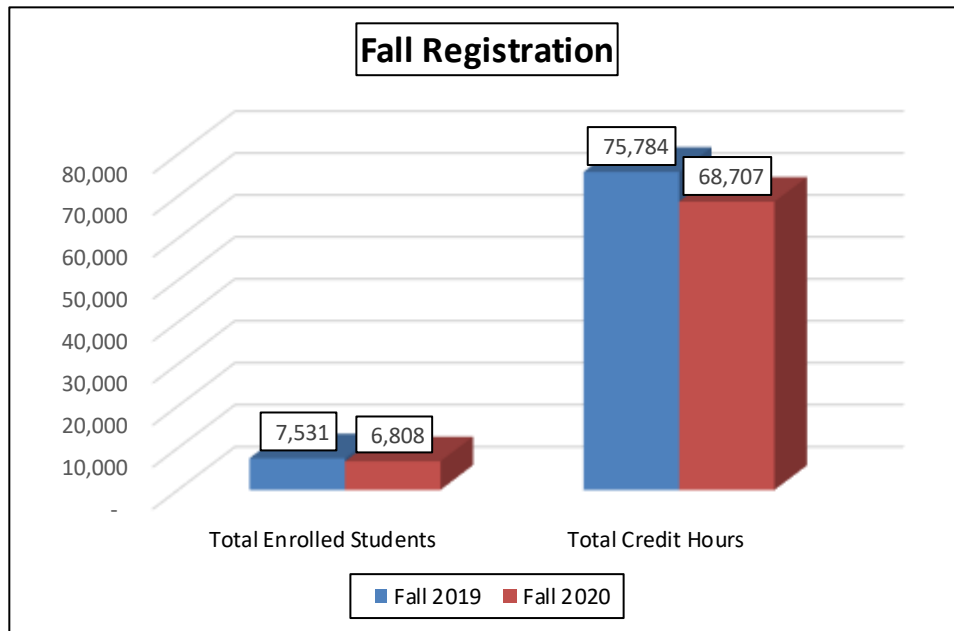
COUNTY COLLEGE of MORRIS

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

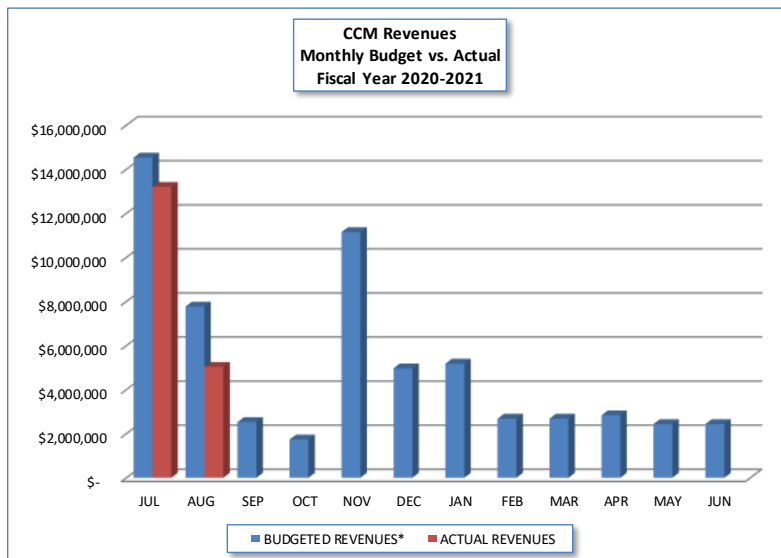
October 2020

ENROLLMENT STATISTICS:

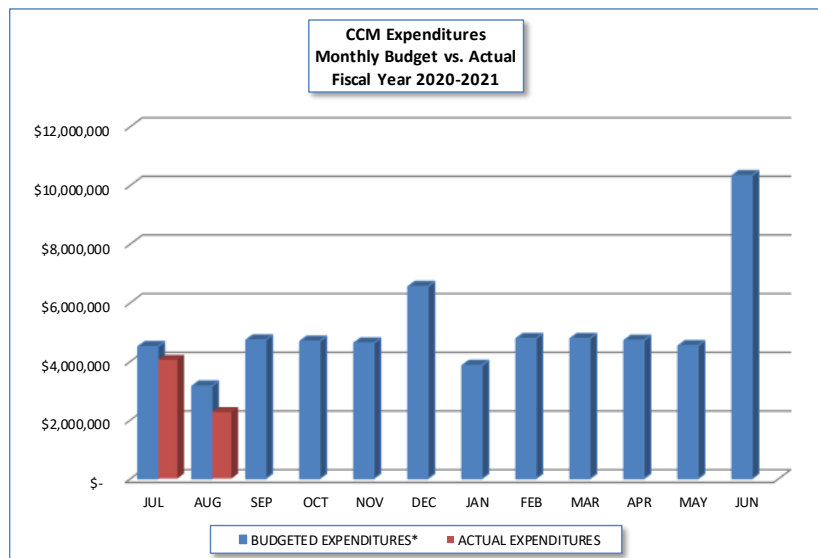


	Point in Time/End of Term Comparisons		
	Fall 2019	Fall 2020	% Change
Total Enrolled Students	7,531 / 7,549	6,808	-9.6% / -9.8%
Total Credit Hours	75,784 / 75,699	68,707	-9.3% / -9.2%

FINANCIAL REPORT:



	AUG	Y-T-D
BUDGETED REVENUES	\$ 7,765,419	\$ 22,291,323
MONTHLY ACTUAL REVENUES	\$ 5,031,011	\$ 18,229,596
VARIANCE FAVORABLE (UNFAVORABLE)	\$ (2,734,408)	\$ (4,061,727)



	AUG	Y-T-D
BUDGETED EXPENDITURES	\$ 3,149,607	\$ 7,644,681
MONTHLY ACTUAL EXPENDITURES	\$ 2,267,353	\$ 6,309,166
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 882,254	\$ 1,335,515

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. July and December reflect three pay periods. June reflects transfers to Plant Fund.

RESOURCE DEVELOPMENT:

CCM FOUNDATION FY20 GIVING:
(July 1, 2020 –September 30, 2020)

Individual Annual Contributions	\$386,785.00
Total FY 2021 Gifts	\$386,785.00

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of September 1-30, 2020.

Public Safety Initiatives for the period of September 1-30, 2020:

Date	Activity	Notes
Ongoing	Managing on campus events and visitors	Assisted with the distribution of Campus Store purchases, CCM Technology (laptops, tablets, photography equipment).
Ongoing	Monitoring screening stations	Assisted TruCare24 staff or manned screening stations monitoring required face coverings, CCM ID badges, and temperature checks.
September 3	Training	Public Safety employees participated in training for Conflict Management for Professionals and De-escalation Techniques.

PRESIDENT’S MEETINGS AND EVENTS HIGHLIGHTS:

Campus:

Cabinet/Cabinet Plus meeting, September 17, 22, 24, 29, October 1, 6, 8, 13, 15, 20
Bargaining Unit Presidents meeting, September 21
ACAC Bargaining Unit President meeting, October 5
Department Chairs virtual meeting, October 5, 16
ACT (Administrative Council Team), September 21, October 19
College Council, September 24
Faculty virtual meeting, October 8
Staff virtual meeting, October 9
Enrollment and Retention Group, September 16
Dover Team meeting, September 25
Pandemic Response and Support Team meeting, September 25, October 5
Campus Life Welcome Back Bash, September 29
Student Leader virtual meeting, October 8
Virtual Student meeting, October 15
Kean University Joint Admissions Agreement signing event, October 1
Trustee Executive Committee meeting, October 6
CCM Foundation Officers meeting, October 14
CCM Foundation annual meeting, October 20

Community:

AACC Parnell Distinguished Faculty Recognition Virtual Event honoring Dr. Janet Eber,
September 24
ACCT Northeast Regional Caucus and Meeting, September 30
ACCT Leadership Congress virtual session, October 8
Aspen New Presidents Fellowship virtual session, September 29
Donor meeting, September 22, October 7
Assemblywoman Aura Dunn, September 25
Morris County Board of Chosen Freeholders Trustee Search Committee, October 5
Morris County Board of Chosen Freeholders Liaisons meeting, October 19
Morris County Chamber of Commerce event, October 16
Morris County Hispanic American Chamber of Commerce meeting, October 14
New Jersey Council of County Colleges launch of “Building Pathways to New Jersey’s Future,”
September 17
New Jersey Council of County Colleges Workforce Consortium Executive Committee meeting,
September 25
New Jersey Council of County Colleges Presidents’ meeting, October 2
NJEDge Audit Committee meeting, October 12
New Jersey Presidents’ Council Executive Board meeting, September 21
CCM Veterans Advisory Group, October 16
Table of Hope at CCM planning meeting, October 19



Media:

My Life Publications, September 22

WRNJ Radio, September 23

IMPORTANT DATES:

November 7 Heroes and Healers event on campus

November 10 Trustee Standing Committee Meetings

November 17 Trustee Organization and Regular Meeting

November 18 Advanced Manufacturing and Engineering Center Virtual Grand Opening