

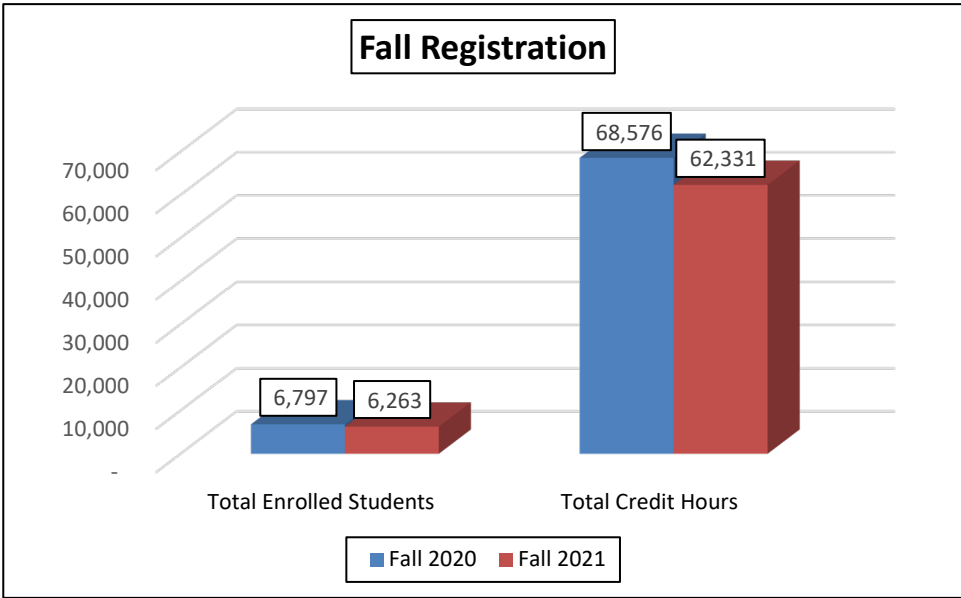


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

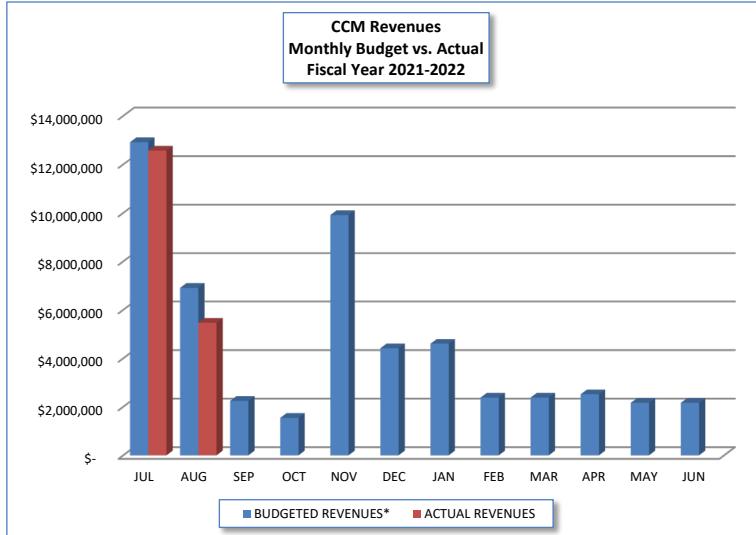
October 2021

ENROLLMENT STATISTICS:

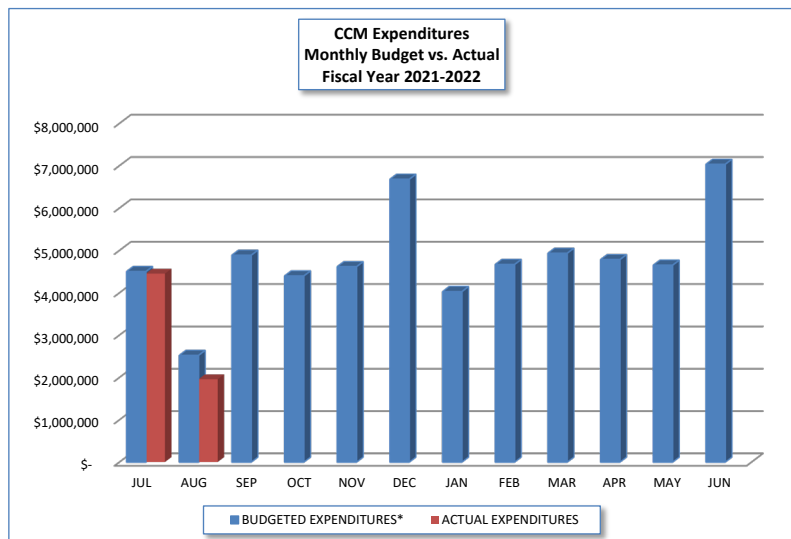


	Point in Time/End of Term Comparisons		
	Fall 2020	Fall 2021	% Change
Total Enrolled Students	6,797 / 6,816	6,263	-8.1% / -7.9%
Total Credit Hours	68,576 / 68,677	62,331	-9.2% / -9.1%

FINANCIAL REPORT:



	AUG	Y-T-D
BUDGETED REVENUES	\$ 6,905,065	\$ 19,821,599
MONTHLY ACTUAL REVENUES	\$ 5,468,781	\$ 18,038,735
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (1,436,284)	\$ (1,782,864)



	AUG	Y-T-D
BUDGETED EXPENDITURES	\$ 2,520,782	\$ 7,020,118
MONTHLY ACTUAL EXPENDITURES	\$ 1,956,225	\$ 6,406,751
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 564,557	\$ 613,367



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY21 GIVING: (July 1, 2021 – June 30, 2022)	
Annual Contributions	\$287,872.00
Events Sponsorship	31,855.00
Total FY 2022 Gifts	\$319,727.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485)
in accordance with N.J.S.A.C.18A:3B-71.

There were no reportable incidents for the period for the period of September 1 – 30, 2021.

Public Safety Initiatives for the period of July 1 – August 31, 2021:

Date	Activity	Notes
9/9/2021	Training	Sergeant Hildebrand attended the online training workshop delivered by Higher Education Resource Consortium (HERC) concerning reintegration of the workforce and transition back to campus anxieties for staff.
9/17/2021	Training	Associate Director Fichter attended a training webinar conducted by the US Department of Justice concerning hate crimes prevention and response resources for the campus community.
9/20/2021	Training	Director Ackerman and Associate Director Fichter attended refresher training concerning Behavioral Intervention Team and threat assessment. The training was presented FEMA and Department of Homeland Security and hosted by the Morris County Sheriff's Department through the Urban Areas Strategic Initiative program (USAI).