



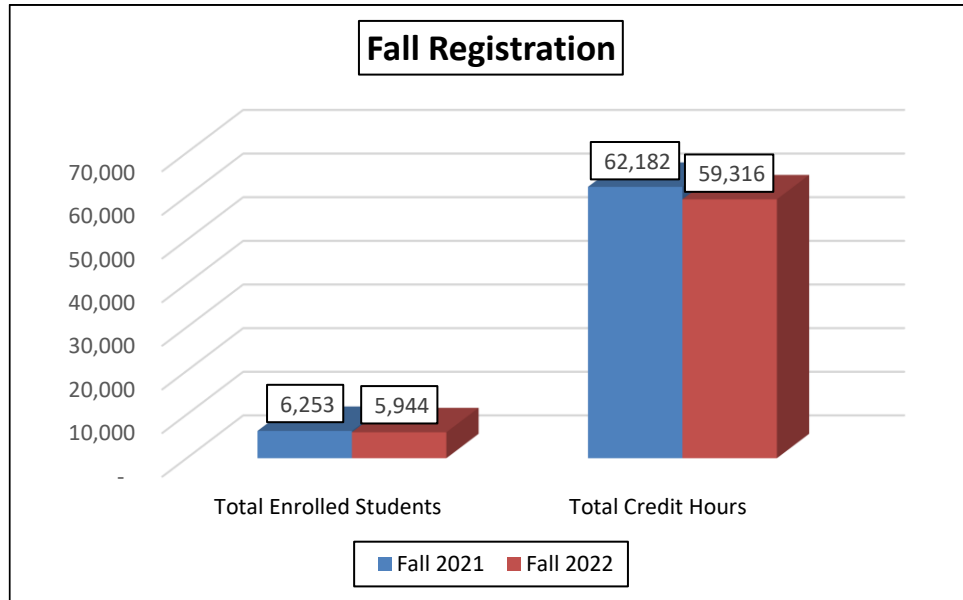
**COUNTY  
COLLEGE  
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

# Report of the President

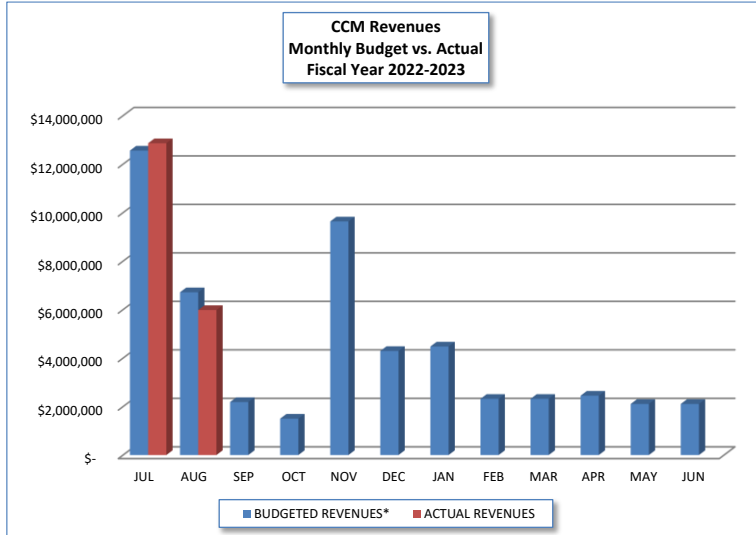
## October 2022

### ENROLLMENT STATISTICS:

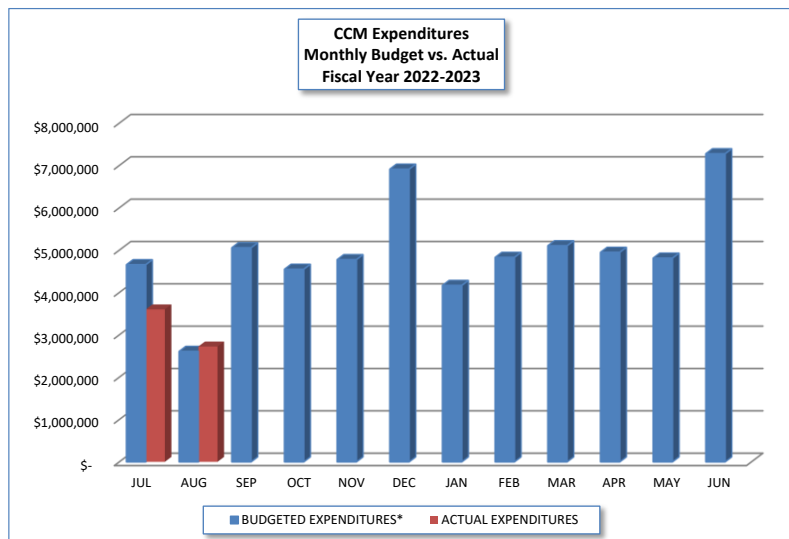


	Point in Time/End of Term Comparisons		
	Fall 2021	Fall 2022	% Change
Total Enrolled Students	6,253 / 6,235	5,944	-4.9% / -4.7%
Total Credit Hours	62,182 / 61,935	59,316	-4.6% / -4.2%

## FINANCIAL REPORT:



	AUG	Y-T-D
BUDGETED REVENUES	\$ 6,713,170	\$ 19,270,746
MONTHLY ACTUAL REVENUES	\$ 5,980,850	\$ 18,842,071
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (732,320)	\$ (428,675)



	AUG	Y-T-D
BUDGETED EXPENDITURES	\$ 2,608,311	\$ 7,263,877
MONTHLY ACTUAL EXPENDITURES	\$ 2,723,592	\$ 6,323,476
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (115,281)	\$ 940,401

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. December and June reflect three pay periods. June reflects transfers to Plant Fund.




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## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY23 GIVING: (July 1, 2022 – October 17, 2022)	
Annual Contributions	\$268,556.00
Events Sponsorship	40,247.00
Total FY 2023 Gifts	\$308,803.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71. There were no criminal incidents nor fires, and there was one emergency (listed below) for the period of September 1, 2022 – September 30, 2022.

### Campus Emergency:

1. Fire Alarm / Building Evacuation – Police and Fire Response: On Monday, September 26, 2022 at 10:15 a.m., a fire alarm activation was received for the Academic Science Complex, Cohen Hall. The building was evacuated, and Public Safety and Plant & Maintenance personnel responded along with Randolph Police and Fire personnel. The activation was determined to be a smoke detector in a restroom. The activation was investigated and determined to be a student vaping in a restroom. The Student Code of Conduct violation was referred to the Dean of Students.

The Clery Act: There were no criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of September 1, 2022 – September 30, 2022.

### Public Safety Initiatives for the period of September 1 – 31, 2022:

Date	Activity	Notes
September 8-9, 2022	Training Attended	Director Ackerman attended the Active Threats on Campus: Protective Measures and Response, Train the Trainer program hosted by Rutgers University.
September 14, 2022	Safety Awareness Program	County College of Morris' Public Safety Department partnered with the Randolph Detective Bureau, the Morris County Prosecutor's Counter Terrorism Unit, and the Newark-Jersey City Urban Area Security Initiative to promote the "See Something, Say Something" awareness program. The team



Date	Activity	Notes
		engaged faculty, staff, and students to provide them with resources and answer questions.
September 21, 2022	Training Attended	Associate Director Fichter attended a webinar presented by the NJ Office of Homeland Security and Preparedness which reviewed their quarterly report on private sector crime, cybersecurity trends and suspicious activity reporting.